

City of Pompano Beach

**Budget Workshop
Commission Chamber**

*100 West Atlantic Blvd.
Pompano Beach, FL 33060*



Agenda - Final

Monday, July 15, 2019

9:00 AM

City Commission

Rex Hardin, Mayor

Barry Moss, Vice Mayor

Rhonda Eaton, Commissioner

Andrea McGee, Commissioner

Tom McMahon, Commissioner

Beverly Perkins, Commissioner

Gregory P. Harrison, City Manager

Mark Berman, City Attorney

Asceleta Hammond, City Clerk

CALL TO ORDER

*The Honorable Rex Hardin
Mayor, Presiding*

ROLL CALL

Asceleta Hammond, City Clerk

INVOCATION

*The Honorable Rex Hardin
Mayor*

PLEDGE OF ALLEGIANCE

Led by Asceleta Hammond, City Clerk

APPROVAL OF AGENDA

A. REGULAR AGENDA

1. CITY MANAGER'S PRESENTATION – BUDGET OVERVIEW & SUMMARY FY 2019/2020

(Staff Contact: Erjeta Diamanti)

2. DISCUSSION OF CAPITAL IMPROVEMENT PROJECTS

(Staff Contact: Erjeta Diamanti)

3. DISCUSSION OF OPERATING RECOMMENDED BUDGET

- a) Approval of Operating Millage Rate Recommendation*
- b) Approval of Fire Assessment Fee Recommendation*

(Staff Contact: Erjeta Diamanti)

B. ADJOURNMENT

CITY OF POMPANO BEACH, FLORIDA
AUDIENCE TO BE HEARD
REQUEST FORM

NAME: _____

TITLE: _____

COMPANY: _____

ADDRESS: CITY:

STATE: _____ ZIP: _____ EMAIL: _____

PHONE: _____ FAX: _____

EACH SPEAKER IS LIMITED TO THREE (3) MINUTES

SUBJECT YOU DESIRE TO SPEAK ON:

NOTE: THIS FORM MUST BE COMPLETED AND HANDED TO THE CITY CLERK PRIOR TO THE CALL TO ORDER OF THE MEETING. THE CITY CLERK WILL CALL RESIDENTS AND/OR TAXPAYERS, TO INCLUDE AUTHORIZED REPRESENTATIVES FOR PERSONS PERMITTED TO BE HEARD, AS WELL AS EMPLOYEES OF THE CITY TO SPEAK FIRST. OTHERS DESIRING TO SPEAK WILL THEREAFTER BE CALLED TO SPEAK, EXCEPT WHEN THE PERSON IS A USER OF THE CITY'S WATER OR SEWER SYSTEM AND WISHES TO BE HEARD ON A MATTER RELATED TO THE CITY'S WATER AND/OR SEWER SYSTEM.