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ENGINEERING**

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MEMORANDUM NO. 20-24

DATE: February 10, 2020

TO: City Commission

VIA: Tammy Good, CIP Manager

FROM: Anthony Alhashemi, Project Manager I

**SUBJECT: Fiscal Sustainability Plan for the Esquire Lake Stormwater
Improvements- State Revolving Fund Agreement**

Background:

Based on the City's Stormwater Master Plan (2013), the Esquire Lake Neighborhood was identified as a priority drainage basin in need of stormwater system improvements based on the historical flooding problems observed by City staff, the flooding complaints received from residents and the results from the existing conditions stormwater model. The Esquire Lake Neighborhood Stormwater Improvements included the installation of the following stormwater infrastructure assets within the public right of way areas throughout this neighborhood:

- Installation of Concrete Drainage Structures
- Installation of RCP – ADS HP Drainage Pipe
- Installation of ADS HP Pipe- Exfiltration Trench
- Restored Roadway Swale Areas
- Replace existing 36-inch with proposed 42-inch outfalls

The City has completed the construction portion of the Esquire Lake Stormwater Improvements. Per the Clean Water State Revolving Fund Loan Agreement SW062420, Article 8.11, Fiscal Sustainability Plan, The City is required to provide a Fiscal Sustainability Plan that will need to be approved and accepted by the City in order to receive final disbursement of funds.

Recommendation:

Staff recommends Commission approval and acceptance of the Fiscal Sustainability Plan.