

REQUESTED COMMISSION ACTION:

Consent X Ordinance Resolution Consideration/
Discussion Presentation

SHORT TITLE An ordinance approving and authorizing the proper city officials to execute an agreement for school crossing guard services between the City of Pompano Beach and The Butler Group of South Florida, LLC.

Fiscal Impact - \$571,725 – Other Professional Services – 001-9910-599-31-60
Term: August 17, 2016 – August 16, 2017 includes automatic renewal of four one-year periods.

Summary of Purpose and Why:

The agreement is for school crossing guard services per Bid L-14-16, which was approved by the City Commission on March 8, 2016. The contract is for a one year term commencing August 17, 2016 and ending August 16, 2017, which shall be automatically renewed for four additional one-year periods. The agreement will provide for 58 crossing guards working four hours a day and three field supervisors working six hours per day for 210 school days per year. The crossing guard locations are described on Exhibit 3 of the agreement.

- (1) Origin of request for this action: Staff initiated
- (2) Primary staff contact: Mark Beaudreau, Recreation Programs Adm. Ext. 4191
- (3) Expiration of contract, if applicable: August 17, 2016 – August 16, 2017 with auto renewal for four one-year periods
- (4) Fiscal impact and source of funding: \$571,725 – Account #001-9910-599-31-60 – Other Professional Services

DEPARTMENTAL COORDINATION	DATE	DEPARTMENTAL RECOMMENDATION	DEPARTMENTAL HEAD SIGNATURE
Parks & Recreation	<u>6-24-16</u>	<u>Approve</u>	<u>Mark B. Beaudreau</u>
City Attorney	<u>6/29/16</u>	<u>CAC #2016-884</u>	<u>[Signature]</u>
Internal Audit	<u>6-27-16</u>	<u>APPROVE</u>	<u>[Signature]</u>
Budget	<u>6/29/16</u>	<u>APPROVE</u>	<u>[Signature]</u>
General Services	<u>7/6/16</u>	<u>APPROVE</u>	<u>[Signature]</u>
Risk Management	<u>7/6/16</u>	<u>Approved</u>	<u>[Signature]</u>

X City Manager [Signature]

ACTION TAKEN BY COMMISSION:

Ordinance Workshop	Resolution	Consideration
1 st Reading <u>7/12/16</u>	1 st Reading <u> </u>	Results: <u> </u>
2 nd Reading <u>7/26/16</u>	<u> </u>	Results: <u> </u>
<u> </u>	<u> </u>	<u> </u>
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