



Utilities Administration
Renuka Mohammed, Utilities Director
City of Pompano Beach, Florida
1205 NE 5th Avenue, Pompano Beach, Florida 33060 | p: 954.545.7044 | f: 954.545.7046

November 25th, 2025

Mr. Jonathan Odjo
Environmental Specialist II
Florida Department of Environmental Protection
3301 Gun Club Road, MSC 7210-1
West Palm Beach, Florida 33406

Re: In-kind Project Proposal
Department of Environmental Protection v. City of Pompano Beach
OGC File No.: 25-0457
Facility ID No.: FLSS0A776

Dear Mr. Odjo:

On behalf of the City of Pompano Beach, this letter serves as the In-Kind Project Proposal in compliance with Consent Order OGC No. 25-0457 (Attachment A) executed by the Florida Department of Environmental Protection ("FDEP") on October 8, 2025, as outlined in Exhibit B on page 13 of the above-referenced Consent Order.

Project Description

This project proposes to replace approximately 1,550 feet of a 40-plus-year-old cast-iron wastewater force main with high-density polyethylene (HDPE) pipe using pipe-bursting technology. This project will encompass an area from Lift Station 66 south to the McNab Road tie-in, which involves pipe bursting the 6" CIP force main along SE 9 Avenue (Attachment B). This project serves as a proactive force main replacement, preventing the potential release of pollutants at the source, and improving the efficiency of wastewater conveyance. The City shall place appropriate signage at the project site indicating that the City's involvement with the project is the result of a Department enforcement action.

Project Benefits

The direct benefits of this project of replacement of a 40-plus-year-old cast-iron pipe with new HDPE pipe:

1. The old cast-iron force main is prone to a high failure rate due to corrosion, scale buildup, as well as joint and material fatigue, which can cause wastewater leaks into surrounding soil, groundwater, and/or surface water. The replacement will enhance environmental protection by reducing the potential for future sanitary sewer spills and ensuring reliable, cost-effective service to customers. This specific project is within the boundary area of an elementary school (McNab Elementary) and adjacent to a water body (Cypress Lake), so direct improvement will be noted.
2. The aged cast iron force main is also subject to a decrease in the diameter of the pipe, which increases hydraulic loadings from frictional losses, increases the chemical demand to stabilize the wastewater, and requires higher energy consumption to pump flow along the length of the pipe from one lift station to another. The new pipe will be more efficient in pumping flows and will maintain a more stable wastewater stream.
3. The pipe replacement methodology, that is, pipe bursting, minimizes soil and pavement removal, reducing the generation of solid waste from excavation compared to traditional open-cut methods. It also allows for more discrete replacement that is less disruptive to the surrounding neighborhood, traffic flow, and other associated activities.

Project Implementation Schedule

The City anticipates a 180-day schedule for project completion once the Notice to Proceed is issued to the contractor (Attachment C). This schedule would be based on the FDEP's acceptance of the proposed project.

Project Cost Estimate

The contractor's price estimate for the project is at \$599,247.07 (Attachment D). Alison Feurtado, City of Pompano Beach Finance Director, has provided the required Proposal Financial Certification Form (Attachment E).

In-kind Project Proposal
OGC File No.: 25-0457
November 25, 2025

Should there be any questions or concerns, please contact me at (954) 545-7044 or Renuka.Mohammed@copbfl.com. Or alternatively, Lawrence Teich at (954) 545-7004 or Larry.Teich@copbfl.com.

Sincerely,

Renuka Mohammed
Utilities Director

Attachment A – OGC #25-0457 COPB FDEP Fully Executed
Attachment B – Project Map
Attachment C – Project Schedule
Attachment D - Contractor Price Estimate
Attachment E – Financial Certification

Cc: Lawrence Teich, Utilities Compliance and Efficiency Manager
Mirta Santos, Utilities Compliance Coordinator
Nathaniel Watson, Utilities Field Operations Superintendent
Phil Hyer, Utilities Treatment Plant Superintendent
Sirena Davila, FDEP Southeast District Director serena.davila@floridadep.gov
SED.Wastewater SED.Wastewater@dep.state.fl.us

Attachment A

OGC #25-0457 COPB FDEP Fully Executed

Attachment A



**FLORIDA DEPARTMENT OF
Environmental Protection**

Southeast District Office
3301 Gun Club Road, MSC 7210-1
West Palm Beach, FL 33406
561-681-6600

Ron DeSantis
Governor

Jay Collins
Lt. Governor

Alexis A. Lambert
Secretary

10/08/2025

Renuka Mohammed, Director
1205 NE 5th Ave.
Pompano Beach, Florida 33060-5758
Renuka.Mohammed@copbfl.com

Re: Department of Environmental Protection v. City of Pompano Beach
DW – FLSS0A776
OGC Consent Order #25-0457

Dear Ms. Mohammed:

Enclosed is the executed Consent Order to resolve the above-referenced case. This copy is for your records. Please be mindful of all required deadlines within the Order to ensure compliance.

Your cooperation in this matter is appreciated. Should you have any questions or comments, please contact Paige Davis at 561-681-6749 or via e-mail at Paige.Davis@FloridaDEP.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sirena Davila".

Sirena Davila
Director, Southeast District

cc: Lea Crandall, Agency Clerk
Laurie Roughton, Legal Assistant
Lawrence Teich, Utilities Manager
Nathaniel Watson, Interim Director

Lea.Crandall@FloridaDEP.gov
Laurie.Roughton@FloridaDEP.gov
Larry.Teich@copbfl.com
Nathaniel.Watson@copbfl.com

FDEP/SED – Jonathan Odjo, Sirena Davila, Viviana Useche, Lisa M. Self, Paige Davis

www.dep.state.fl.us



FLORIDA DEPARTMENT OF Environmental Protection

Southeast District Office
3301 Gun Club Road, MSC 7210-1
West Palm Beach, FL 33406
561-681-6600

Ron DeSantis
Governor

Jay Collins
Lt. Governor

Alexis A. Lambert
Secretary

September 5, 2025

City of Pompano Beach
Nathaniel Watson, Interim Director
1205 NE 5th Ave.
Pompano Beach, Florida 33060-5758
Nathaniel.Watson@copbfl.com

SUBJECT: Department of Environmental Protection v. City of Pompano Beach
OGC File No.: 25-0457
Facility ID No.: FLSS0A776

Mr. Watson:

The State of Florida Department of Environmental Protection ("Department") finds that the City of Pompano Beach ("Respondent") had 6 unauthorized discharges or unpermitted sanitary sewer overflows, in violation of Rules 62-604.130(1) and 62-302.530(6)(c), Florida Administrative Code ("Fla. Admin. Code"), and Chapter 403, Florida Statutes ("Fla. Stat.).

Before sending this letter, the Department requested that the Respondent undertake certain actions to resolve the alleged violations. These actions have since been completed. Due to the nature of the alleged violations, the Department finds that Respondent remains subject to civil penalties. The Respondent is also responsible for costs incurred by the Department during the investigation of this matter.

The Department's Offer

Based on the violations described above, the Department is seeking \$55,467.00 in civil penalties and \$500.00 for costs and expenses the Department has incurred in

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investigating this matter, which amounts to a total of \$55,967.00. The civil penalty in this matter includes three violations of \$2,000.00 or more.

However, in lieu of paying the full civil penalty, the Department has determined that \$55,467.00 of the penalty may be offset through implementation of a Pollution Prevention Project (P2 Project) or an In-Kind Penalty Project, as described in the attached Exhibits. This amount is referred to as the "offset amount."

- (1) Respondent may elect to offset the civil penalty amount of \$55,467.00 by implementing a Pollution Prevention (P2) Project, described in Exhibit A, which must be approved by the Department. P2 is a process improvement that reduces the amount of pollution that enters the environment; by conserving resource (including water, raw materials, chemicals, and energy) use, or by minimizing waste generation (including domestic and industrial wastewater, solid and hazardous waste, and air emissions). A P2 Project must reduce pollution or waste within the process beyond what is required by Federal, state, or local law, in order to be eligible for civil penalty off-set under this Order.
- (2) If any balance remains after the entire P2 credit is applied to the allowable portion of the civil penalty, Respondent shall pay the difference within 30 calendar days of written notification by the Department to Respondent that the balance is due.
- (3) Respondent may elect to offset the civil penalty amount of \$55,467.00 by implementing an in-kind penalty project, described in Exhibit B, which must be approved by the Department. An In-Kind Project must be either an environmental enhancement, environmental restoration or a capital/facility improvement project and may not be a corrective action requirement of the Order or otherwise required by law. The Department may also consider the donation of environmentally sensitive land as an In-Kind Project. The value of the in-kind penalty project shall be one and a half times the civil penalty off-set amount, which in this case is the equivalent of at least \$83,200.50.

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- (4) If Respondent elects to implement an In-Kind Project, then the Respondent shall comply with all the requirements and time frames in Exhibit B entitled In-Kind Projects.

Respondent's Acceptance

If you wish to accept this offer and fully resolve the enforcement matter pending against the Respondent, please sign this letter and return it to the Department at Jonathan.odjo@floridadep.gov and SED.Wastewater@dep.state.fl.us or SED Wastewater Compliance Assurance Program, 3301 Gun Club Road, MSC 7210-1, West Palm Beach, FL 33406 within 20 days of mailing date of this Order. The Department will then countersign it and file it with a designated clerk of the Department. Once the document is filed with the designated clerk, it will constitute a final order of the Department pursuant to Section 120.52(7), Florida Statutes ("F.S.") and will be effective unless a request for an administrative hearing is filed by a third party in accordance with Chapter 120, F.S. and the attached Notice of Rights.

By accepting this offer you, Nathaniel Watson:

- (1) certify that you are authorized and empowered to negotiate, enter into, and accept the terms of this offer in the name and on behalf of Respondent;
- (2) acknowledge and waive Respondent's right to an administrative hearing pursuant to Sections 120.569 and 120.57, F.S., on the terms of this offer, once final;
- (3) acknowledge and waive Respondent's right to an appeal pursuant to Section 120.68, F.S.; and
- (4) acknowledge that payment of the above amount does not constitute a waiver of the Department's right, if any, to recover emergency response related costs and expenses for this matter.

The Department acknowledges that the Respondent's acceptance of this offer does not constitute an admission of liability for the violation(s) referenced above.

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Respondent's Performance

After signing and returning this document to the Department,

- (1) If Respondent chooses to implement a P2 project, Respondent shall notify the Department in writing of its election within 15 calendar days of the effective date of this Order. Respondent shall then submit a completed P2 Project Plan (Plan) within 30 days of submitting written notification to the Department regarding the election of a P2 Project. The Plan must be completed using Exhibit A, "P2 Project Summary" template.

In the event the Department requires additional information to process the Plan, Respondent shall provide a modified Plan containing the information requested by the Department within 15 days of the date of the request. Respondent shall implement the approved P2 Project within 60 days of receiving written approval from the Department and shall submit a P2 Project Final Report within 180 days of the receiving written approval from the Department.

Your failure to timely start or complete the P2 Project, or timely provide the Department with the Final Report, will cause the P2 Project option to be forfeited and the balance of the civil penalty which is \$55,467.00 shall be due within 30 days of notice from the Department. Similarly, if Respondent fails to timely notify the Department of intent to implement a P2, the full civil penalty shall be due within 30 calendar days of notice from the Department.

- (2) If Respondent chooses to implement an In-Kind Project, Respondent shall notify the Department of its election within 15 days of the effective date of this Consent Order. If Respondent elects to implement an In-Kind Project, then Respondent shall comply with all requirements and time frames in Exhibit B entitled "In-Kind Projects."
- (3) In the event that Respondent elects to off-set civil penalties by implementing an in-kind penalty project which is approved by the Department, during the period that this Order remains in effect or during

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the effective date of any Department issued Permit to Respondent whichever is longer (Prohibited Transfer Duration), Respondent shall not transfer or use funds obtained by the Respondent from the collection of sewer rates for any purpose not related to the management, operation, or maintenance of the Sewer System or to any capital improvement needs of the Sewer System (hereinafter, Prohibited Transfer). Respondent shall annually certify to the Department using the Annual Certification Form located on Exhibit B to this Order that no Prohibited Transfer has occurred. In the event of any Prohibited Transfer, the In-Kind project option shall be forfeited, and entire civil penalty shall immediately become due and owing to the Department irrespective of any expenditures by the Respondent in furtherance of the In-Kind project.

- (4) Notwithstanding the election to implement a P2 or In-Kind Project, payment of the remaining \$500.00 in costs must be paid within 30 calendar days of the effective date of the Consent Order.
- (5) If Respondent does not elect to implement an in-kind or P2 Project within the timeframes specified above, the full balance of the civil penalty plus Department costs, which amounts to a total of \$55,967.00, shall be due within 60 calendar days of the effective date of this Order.
- (6) Respondent shall make all payments required by this Order by cashier's check, money order or on-line payment. Cashier's check or money order shall be made payable to the "Department of Environmental Protection" and shall include both the OGC number assigned to this Order and the notation "Water Quality Assurance Trust Fund." Online payments by e-check can be made by going to the DEP Business Portal at: <http://www.fldeportal.com/go/pay>. It will take a number of days after this order is final and effective filed with the Clerk of the Department before ability to make online payment is available.

The Department may enforce the terms of this document, once final, and seek to collect monies owed pursuant to Sections 120.69 and 403.121, F.S.

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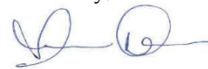
Until clerked by the Department, this letter is only a settlement offer and not a final agency action. Consequently, neither the Respondent nor any other party may request an administrative hearing to contest this letter pursuant to Chapter 120, F.S. Once this letter is clerked and becomes a final order of the Department, as explained above, the attached Notice of Rights will apply to parties, other than the Respondent, whose interests will be substantially affected.

Electronic signatures or other versions of the parties' signatures, such as .pdf or facsimile, shall be valid and have the same force and effect as originals. No modifications of the terms of this Order will be effective until reduced to writing, executed by both Respondent and the Department, and filed with the clerk of the Department.

Please be aware that if the Respondent declines to respond to the Department's offer, the Department will assume that the Respondent is not interested in resolving the matter and will proceed accordingly.

If you have any questions, please contact Jonathan Odjo at 561-681-6710 or at Jonathan.odjo@Floridadep.gov.

Sincerely,



Sirena Davila
Director, Southeast District

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FOR THE RESPONDENT:

I, Brian Donovan [Type or Print Name], HEREBY ACCEPT
THE TERMS OF THE SETTLEMENT OFFER IDENTIFIED ABOVE.

By: [Signature] Date: 9/24/25
[Signature]
Title: Asst. City Mgr.
[Type or Print]

FOR DEPARTMENT USE ONLY

DONE AND ORDERED this 08 day of October, 2025, in Palm Beach County,
Florida.

STATE OF FLORIDA DEPARTMENT
OF ENVIRONMENTAL PROTECTION

[Signature]

Sirena Davila
Director, Southeast District

Filed, on this date, pursuant to section 120.52, F.S., with the designated Department
Clerk, receipt of which is hereby acknowledged.

Marietta Burns Mannucci 10/08/2025
Clerk Date

Attachments: Notice of Rights

Final clerked copy furnished to: Lea Crandall, Agency Clerk
(lea.crandall@dep.state.fl.us)

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NOTICE OF RIGHTS

Persons who are not parties to this Order, but whose substantial interests are affected by it, have a right to petition for an administrative hearing under Sections 120.569 and 120.57, Florida Statutes. Because the administrative hearing process is designed to formulate final agency action, the filing of a petition concerning this Order means that the Department's final action may be different from the position it has taken in the Order.

The petition for administrative hearing must contain all of the following information:

- a) The name and address of each agency affected and each agency's file or identification number, if known;
- b) The name, address, any e-mail address, any facsimile number, and telephone number of the petitioner, if the petitioner is not represented by an attorney or a qualified representative; the name, address, and telephone number of the petitioner's representative, if any, which shall be the address for service purposes during the course of the proceeding; and an explanation of how the petitioner's substantial interests will be affected by the agency determination;
- c) A statement of when and how the petitioner received notice of the agency decision;
- d) A statement of all disputed issues of material fact. If there are none, the petition must so indicate;
- e) A concise statement of the ultimate facts alleged, including the specific facts the petitioner contends warrant reversal or modification of the agency's proposed action;
- f) A statement of the specific rules or statutes the petitioner contends require reversal or modification of the agency's proposed action, including an explanation of how the alleged facts relate to the specific rules or statutes; and
- g) A statement of the relief sought by the petitioner, stating precisely the action petitioner wishes the agency to take with respect to the agency's proposed action.

The petition must be filed (received) at the Department's Office of General Counsel, 3900 Commonwealth Boulevard, MS# 35, Tallahassee, Florida 32399-3000 or received via electronic correspondence at Agency_Clerk@floridadep.gov, within 21 days of receipt of this notice. A copy of the petition must also be mailed at the time of filing to the District Office at the address indicated above. Failure to file a petition within the 21-day period constitutes a person's waiver of the right to request an administrative hearing and to participate as a party to this proceeding under Sections 120.569 and 120.57, Florida Statutes. Mediation under Section 120.573, Florida Statutes, is not available in this proceeding.

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Exhibit A
P2 Project Summary (Summary)
(Facility)
(Address)
(Telephone)
(Preparer Name/Title)

A. **Project Description:** (Summarize P2 Projects selected. Describe the processes or operations to be modified, and the specific changes to be made. Include details such as the specific equipment to be installed, materials to be substituted, and the actual changes to be made to processes or operations. Include manufacturer or vendor information, and specifications.)

B. **Environmental and Economic Benefits:** (Explain why and how each Project proposed constitutes P2.

Specify how each material, chemical, water and energy is saved, and from which processes or operations. Specify how each solid and hazardous waste, industrial wastewater and air emissions is generated, the waste type, and from which processes or operations. **Describe generally in paragraph format.**

Estimate the *annual* savings in *resources* - raw materials, chemicals, water, and energy at the process or operation front end. Estimate the *annual* reductions in *wastes* - solid and hazardous waste, wastewater, and air emission reductions at the process or operation back end.

Figures quoted should represent weights or volumes annually, and should be equalized for production rate changes. Associated cost savings should be included. **Describe specifically using the tables provided.**

Complete the first table for each Project individually. Add or average corresponding figures from each Project table to complete the Summary table, *for multiple Projects.*)

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<i>(Project Name)</i>							
Annual Resource Consumption Comparison							
Item	Quantity Used (gal/lb/kwh- specify)			Purchasing Cost (\$)			Percent (%) Reduction
	Before	After	Reduction	Before	After	Reduction	
Water							
Chemicals							
Materials							
Energy							
Total Annual Cost Savings =							
Annual Waste Generation Comparison							
Item	Quantity Generated (gal/lb/tons- specify)			Disposal Cost (\$)			Percent (%) Reduction
	Before	After	Reduction	Before	After	Reduction	
Hazardous Waste							
Industrial Wastewater							
Solid Waste							
Air Emissions							
Total Annual Cost Savings =							
Total Annual Avoided Cost Savings =							

<i>Summary of All P2 Projects</i>							
Annual Resource Consumption Comparison							
Item	Quantity Used (gal/lb/kwh- specify)			Purchasing Cost (\$)			Percent (%) Reduction
	Before	After	Reduction	Before	After	Reduction	
Water							
Chemicals							
Materials							
Energy							
Total Annual Cost Savings =							
Annual Waste Generation Comparison							
Item	Quantity Generated (gal/lb/tons- specify)			Disposal Cost (\$)			Percent (%) Reduction
	Before	After	Reduction	Before	After	Reduction	
Hazardous Waste							
Industrial Wastewater							

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Solid Waste							
Air Emissions							
Total Annual Cost Savings =							
Total Annual Avoided Cost Savings =							

C. **Project Cost:** (Include per Project the itemized, subtotal and Project total costs. A projected payback period in months or years needs to be included.

Provide a grand total cost for all Projects and an averaged projected payback period, *for multiple Projects. Use list or table format for all.*)

D. **Project Reporting:**

1. Within 30 days of completing the P2 Project, the Respondent shall submit to the Department a P2 Project Final Report that includes the following:

a. A confirmation that the information presented in Sections A-C of the Summary is unchanged, or an updated version with the sections changed appropriately. A statement that the Project(s) was/were implemented successfully. An explanation of any problems encountered and corrections applied. *A statement indicating the date the Project was started and also the date completed.*

b. Attached expense reports, receipts, purchasing instruments and other documents itemizing costs expended on preparing and implementing the Project.

2. The Department shall review the Final Report and determine:

a. Whether the project was properly implemented; and

b. Which expenses apply toward pollution prevention credits.

3. A \$1.00 pollution prevention credit for each \$1.00 spent on applicable costs will be applied against the portion of the civil penalty that can be offset.

a. The following costs *are applicable as P2 credits* toward the civil penalty offset amount:

i. Preparation of the P2 Project;

ii. Design of the P2 Project;

iii. Installation of equipment for the P2 Project;

iv. Construction of the P2 Project;

v. Testing of the P2 Project;

vi. Training of staff concerning the implementation of the P2

Project; and

vii. Capital equipment needed for the P2 Project.

b. The following costs *shall not apply as P2 credits* toward the civil penalty offset amount:

i. Costs incurred in conducting a waste audit;

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P2 Project;

- ii. Maintenance and operation costs involved in implementing the
- iii. Monitoring and reporting costs;
- iv. Salaries of employees who perform their job duties;
- v. Costs expended to bring the facility into compliance with current law, rules and regulations;
- vi. Costs associated with a P2 Project that is not implemented;
- vii. Costs associated with a P2 Project that has not been approved by the Department; and
- viii. Legal costs.

c. If any balance remains after the entire P2 credit is applied to the allowable portion of the civil penalty, Respondent shall pay the difference within 30 days of written notification by the Department to the Respondent that the balance is due.

E. Project Termination:

1. The Department may terminate the P2 Project at any time during the development or implementation of it, if the Respondent fails to comply with the requirements in this document, act in good faith in preparing and implementing the project, or develop and implement the P2 Project in a timely manner. The Respondent may terminate the P2 Project at any time during its development or implementation.
2. If the P2 Project is terminated for any reason, Respondent shall pay the full balance of the allowable portion of the civil penalty within 30 days of written demand by the Department.

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Exhibit B

In-Kind Projects

Proposal

A. Within 60 days of the effective date of this Consent Order, Respondent shall submit, by certified mail, a detailed in-kind project proposal to the Department for evaluation. The proposal shall include a summary of benefits, proposed schedule for implementation and documentation of the estimated costs which are expected to be incurred to complete the project. These costs shall not include those incurred in developing the proposal or obtaining approval from the Department for the in-kind project.

Proposal Certification Form

B. The proposal shall also include a Certification by notarized affidavit from a senior management official for the City of Pompano Beach Utility Services who shall testify as follows:

My name is _____ (print or type name of senior management official)
and do hereby testify under penalty of law that:

1. I am a person with management responsibilities for the City of Pompano Beach Utility Services budget and finances. During the eighteen-month period prior to the effective date of Consent Order OGC Case No. _____ there has not been any transfer or use of funds obtained by the City of Pompano Beach Utility Services from the collection of sewer rates for any purpose not related to the management, operation, or maintenance of the Sewer System or to any capital improvement needs of the Sewer System.

2. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowingly submitting false information in this certification.

Sworn to and subscribed before me, by means of ☐ physical presence or ☐ online notarization, this ____ day of _____, 20__ by

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Personally, known or by Production of the following Identification _____
Notary Public, State of Florida
Printed/typed or stamped name:
My Commission Expires:
Commission/Serial No.:

Annual Certification Form

My name is _____ (print or type name of senior management official)
and do

hereby testify under penalty of law that:

1. I am a person with management responsibilities for the City of Pompano Beach Utility Services budget and finances. During the twelve-month period immediately preceding the notary date on this Certification, there has not been any transfer or use of funds obtained by the City of Pompano Beach Utility Services from the collection of sewer rates for any purpose not related to the management, operation, or maintenance of the Sewer System or to any capital improvement needs of the Sewer System.

2. I am aware that there are significant penalties for submitting false information, including the possibility of fine and imprisonment for knowingly submitting false information in this certification.

Sworn to and subscribed before me, by means of ☐ physical presence or ☐ online notarization, this ____ day of _____, 20__ by

Personally, known or by Production of the following Identification _____
Notary Public, State of Florida
Printed/typed or stamped name:
My Commission Expires:
Commission/Serial No.:

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C. If the Department requests additional information or clarification due to a partially incomplete in-kind project proposal or requests modifications due to deficiencies with Department guidelines, Respondent shall submit, by certified mail, all requested additional information, clarification, and modifications within 15 days of receipts of written notice.

D. If upon review of the in-kind project proposal, the Department determines that the project cannot be accepted due to a substantially incomplete proposal or due to substantial deficiencies with minimum Department guidelines; Respondent shall be notified, in writing, of the reason(s) which prevent the acceptance of the proposal. Respondent shall correct and redress all the matters at issue and submit, by certified mail, a new proposal within 30 days of receipt of written notice. In the event that the revised proposal is not approved by the Department, Respondent shall make cash payment of the civil penalties within 30 days of Department notice.

E. Within 120 days of the effective date of this Consent Order, Respondent shall obtain approval for an in-kind project from the Department. If an in-kind project proposal is not approved by the Department within 120 days of the effective date of this Consent Order, then Respondent shall make cash payment of the civil penalties within 30 days of Department notice.

F. Within 180 days of obtaining Department approval for the in-kind proposal or in accordance with the approved schedule submitted pursuant to paragraph 2(a) above, Respondent shall complete the entire in-kind project.

G. During the implementation of the in-kind project, Respondent shall place appropriate sign(s) at the project site indicating that Respondent's involvement with the project is the result of a Department enforcement action. Respondent may remove the sign(s) after the project has been completed. However, after the project has been completed Respondent shall not post any sign(s) at the site indicating that the reason for the project was anything other than a Department enforcement action.

H. In the event Respondent fails to timely submit any requested information to the Department, fails to complete implementation of the in-kind project or otherwise fails to comply with any provision of this paragraph, the in-kind penalty project option shall be

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forfeited, and the entire amount of civil penalties shall be due from the Respondent to the Department within 30 days of Department notice. If the in-kind penalty project is terminated and Respondent timely remits the \$55,467.00 penalty, no additional penalties shall be assessed for failure to complete the requirement of this paragraph.

I. Within 15 days of completing the in-kind project, Respondent shall notify the Department, by certified mail, of the project completion and request a verification letter from the Department. Respondent shall submit supporting information verifying that the project was completed in accordance with the approved proposal and documentation showing the actual costs incurred to complete the project. These costs shall not include those incurred in developing the proposal or obtaining approval from the Department for the project.

J. If upon review of the notification of completion, the Department determines that the project cannot be accepted due to a substantially incomplete notification of completion or due to substantial deviations from the approved in-kind project; Respondent shall be notified, in writing, of the reason(s) which prevent the acceptance of the project. Respondent shall correct and redress all the matters at issue and submit, by certified mail, a new notification of completion within 15 days of receipt of the Department's notice. If upon review of the new submittal, the Department determines that the in-kind project is still incomplete or not in accordance with the approved proposal, the in-kind penalty project option shall be forfeited, and the entire amount of civil penalty shall be due from the Respondent to the Department within 30 days of Department notice. If the in-kind penalty project is terminated and Respondent timely remits the \$55,467.00, no additional penalties shall be assessed for failure to complete the requirements of this paragraph.

Attachment B

Project Map

Attachment B - Project Map



Attachment C

Project Schedule



Attachment C – Project Schedule

City of Pompano Beach
 SE 9th Ave Force Main Pipe Burst

Tentative Construction Schedule

	Duration (Days)	Jan-26				Feb-26				Mar-26				Apr-26				May-26				Jun-26			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Phase I: Pre-Construction & Coordination																									
Kickoff & Internal Planning	5																								
Coordination with Broward County School District	5																								
Phase II: Mobilization & Site Prep																									
Contractor Mobilization	5																								
Utility Locates and Site Survey	5																								
Traffic Control Setup and Detour Signage	5																								
Phase III: Pipe Bursting Operations																									
Bypass Pumping Setup/Pumper Truck Coordination	5																								
Pressure Testing and Inspections	5																								
Pipe Bursting and Replacement	20																								
Reconnections	5																								
Phase IV: Restoration																									
Pavement and Landscape Restoration	10																								
Final Walkthrough with City and School District	1																								
Phase V: Closeout																									
Final Invoicing and Project Closeout	5																								

Attachment D

Contractor Price Estimate

Attachment D - Contractor Price Quote

RFP E-15-22					
Trenchless Technology Rehabilitation and Pipe-Bursting					
Vendor:					
City of Pompano SE 9th Ave Force Main Pipe Burst		QTY	Unit	2024 Unit Price	QTY
					Total Price
The following items apply as applicable to sections B thru O and as					
1	Mobilization	1	Day	\$242.14	90
	Pre-Construction Video	1	LF	\$4.84	1750
	a) Survey/As-builts	1	LF	\$2.00	1700
2	Erosion Control	1	LF	\$6.05	
3	MOT				
	a) Signage	1	Day	\$302.68	90
	b) Flagmen	1	HR	\$54.48	80
4	Excavation/Backfill				
	a) 0-4 feet deep	1	Cu ft	\$2.42	3000
	b) 4-6 feet deep	1	Cu ft	\$3.63	1500
	c) 6-10 feet deep	1	Cu ft	\$4.84	
	d) Dewatering to include wellpoint system or	1	Day	\$187.66	25
5	Trench Shoring				
	a) 4-6 feet deep	1	LF Trench	\$30.27	120
	b) 6-10 feet deep	1	LF Trench	\$42.38	
6	Surface Restoration			\$0.00	
	a) Sod	1	SF	\$2.42	2000
	b) 4-inch concrete	1	SF	\$10.29	
	c) 6-inch concrete	1	SF	\$12.71	100
	d) 2-inch asphalt	1	SF	\$6.05	
	e) 3-inch asphalt	1	SF	\$8.48	1000
	f) Curb	1	LF	\$42.38	80
7	Material extras				
	a) Lime Rock	1	SY	\$60.54	150
	b) 57/Washed Stone	1	SY	\$60.54	200
	c) Imported Sand	1	SY	\$48.43	
	d) Gravel	1	SY	\$54.48	
	e) Geo Grid	1	SY	\$9.39	
B) Pipe Bursting with HDPE for Gravity Sewer Lines					
	HDPE DR 17				
8	6-inch diameter	1	LF	\$49.19	
9	8-inch diameter	1	LF	\$56.21	
10	10-inch diameter	1	LF	\$63.24	
11	12-inch diameter	1	LF	\$70.27	
12	14-inch diameter	1	LF	\$101.18	
13	16-inch diameter	1	LF	\$129.29	
14	18-inch diameter	1	LF	\$160.20	
15	20-inch diameter	1	LF	\$192.53	
	Manhole Connections				
16	6-inch	1	EA	\$181.61	

		QTY	Unit	2024 Unit Price	QTY	Total Price
17	8-inch	1	EA	\$242.14		\$0.00
18	10-inch	1	EA	\$302.68		\$0.00
19	12-inch	1	EA	\$363.22		\$0.00
20	14-inch	1	EA	\$423.75		\$0.00
21	16-inch	1	EA	\$484.29		\$0.00
22	18-inch	1	EA	\$544.82		\$0.00
23	20-inch	1	EA	\$605.36		\$0.00
	Sewer Later Connections					
24	4-inch connection					
	a) 0-4 feet deep	1	EA	\$1,150.18		\$0.00
	b) 4-6 feet deep	1	EA	\$1,816.08		\$0.00
	c) 6-10 feet deep	1	EA	\$3,026.80		\$0.00
25	6-inch connection					
	a) 0-4 feet deep	1	EA	\$1,452.86		\$0.00
	b) 4-6 feet deep	1	EA	\$2,300.37		\$0.00
	c) 6-10 feet deep	1	EA	\$3,511.09		\$0.00
	Clean-out Installation					
26	4-inch	1	EA	\$454.02		\$0.00
27	6-inch	1	EA	\$575.09		\$0.00
	Sewer Lateral Pipe Bursting					
28	4-inch	1	LF	\$37.53		\$0.00
29	6-inch	1	LF	\$42.38		\$0.00
	C) Pipe Bursting with Pre-Chlorination for Water Main					
	HDPE DR 11					
30	3-inch diameter	1	LF	\$37.94		\$0.00
31	4-inch diameter	1	LF	\$43.56		\$0.00
32	6-inch diameter	1	LF	\$56.21		\$0.00
33	8-inch diameter	1	LF	\$63.24		\$0.00
34	10-inch diameter	1	LF	\$70.27		\$0.00
35	12-inch diameter	1	LF	\$77.29		\$0.00
36	14-inch diameter	1	LF	\$132.10		\$0.00
37	16-inch diameter	1	LF	\$168.64		\$0.00
38	18-inch diameter	1	LF	\$189.72		\$0.00
39	20-inch diameter	1	LF	\$238.90		\$0.00
40	24-inch diameter	1	LF	\$309.17		\$0.00
	Note: Installation with HDPE, Fusible PVC/Ductile Iron					
	Fittings					
	a) Bends and sleeves, DI					
41	6-inch	1	EA	\$526.99		\$0.00
42	8-inch	1	EA	\$597.25	18	\$10750.55
43	10-inch	1	EA	\$702.65		\$0.00
44	12-inch	1	EA	\$1,124.24		\$0.00
45	14-inch	1	EA	\$1,686.36		\$0.00
46	16-inch	1	EA	\$2,072.82		\$0.00

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47	18-inch	1	EA	\$2,459.28		\$0.00
48	20-inch	1	EA	\$3,211.33		\$0.00
49	24-inch	1	EA	\$4,215.90		\$0.00
	b) Tees, DI					
50	6x6x4	1	EA	\$597.25		\$0.00
51	6x6x6	1	EA	\$667.52		\$0.00
52	8x8x4	1	EA	\$808.05		\$0.00
53	8x8x6	1	EA	\$843.18	1	\$843.18
54	8x8x8	1	EA	\$983.71		\$0.00
55	10x10x4	1	EA	\$878.31		\$0.00
56	10x10x6	1	EA	\$1,053.98		\$0.00
57	10x10x8	1	EA	\$1,159.37		\$0.00
58	10x10x10	1	EA	\$1,264.77		\$0.00
59	12x12x6	1	EA	\$1,545.83		\$0.00
60	12x12x8	1	EA	\$1,616.10		\$0.00
61	12x12x10	1	EA	\$1,686.36		\$0.00
66	12x12x12	1	EA	\$1,791.76		\$0.00
67	14x14x14	1	EA	\$2,248.48		\$0.00
68	16x4 tee	1	EA	\$3,864.58		\$0.00
69	16x6x6cross	1	EA	\$5,269.88		\$0.00
70	16x6 tee	1	EA	\$4,145.64		\$0.00
71	16x6 tee blowoff	1	EA	\$4,918.55		\$0.00
72	16x8x8 cross	1	EA	\$5,550.94		\$0.00
73	16x20 reducer	1	EA	\$1,756.63		\$0.00
74	18x18x18	1	EA	\$3,091.66		\$0.00
75	20 tee	1	EA	\$5,972.53		\$0.00
76	20 cross	1	EA	\$7,026.50		\$0.00
77	24 tee	1	EA	\$7,377.83		\$0.00
78	24 cross	1	EA	\$8,431.80		\$0.00
	a) Fittings available per Pound	1	LB	\$6.53	6000	\$39207.87
	Gate Valves					\$0.00
79	4-inch	1	EA	\$972.40		\$0.00
80	6-inch	1	EA	\$1,937.00		\$0.00
81	8-inch	1	EA	\$2,730.00		\$0.00
		QTY	Unit	2024 Unit Price	QTY	Total Price
82	10-inch	1	EA	\$3,185.00		\$0.00
83	12-inch	1	EA	\$4,127.50		\$0.00
84	14-inch	1	EA	\$7,729.15		\$0.00
85	16-inch	1	EA	\$9,425.00		\$0.00
86	18-inch	1	EA	\$14,300.00		\$0.00
87	20-inch	1	EA	\$20,475.00		\$0.00
88	24-inch	1	EA	\$29,575.00		\$0.00
89	Remove valve only	1	EA	\$294.57		\$0.00
90	Install new valve vault	1	EA	\$7,069.74		\$0.00
91	Fire Hydrants	1	EA	\$6,175.00		\$0.00

	Connection at Services					
	a) Up to 1" service, short side up to 5-feet					
92	4-inch main	1	EA	\$562.12		\$0.00
93	6-inch main	1	EA	\$632.39		\$0.00
94	8-inch main	1	EA	\$667.52		\$0.00
95	10-inch main	1	EA	\$702.65		\$0.00
96	12-inch main	1	EA	\$772.92		\$0.00
97	16-inch main	1	EA	\$983.71		\$0.00
98	18-inch main	1	EA	\$1,194.51		\$0.00
99	20-inch main	1	EA	\$1,545.83		\$0.00
100	24-inch main	1	EA	\$1,967.42		\$0.00
	b) Up to 2" service, short side up to 5-feet					
101	4-inch main	1	EA	\$843.18		\$0.00
102	6-inch main	1	EA	\$913.45		\$0.00
103	8-inch main	1	EA	\$948.58		\$0.00
104	10-inch main	1	EA	\$983.71		\$0.00
105	12-inch main	1	EA	\$1,053.98		\$0.00
106	16-inch main	1	EA	\$1,264.77		\$0.00
107	18-inch main	1	EA	\$1,545.83		\$0.00
108	20-inch main	1	EA	\$1,897.16		\$0.00
109	24-inch main	1	EA	\$2,178.22		\$0.00
	c) Up to 1" service, long side up to 25-feet					
110	4-inch main	1	EA	\$1,089.11		\$0.00
111	6-inch main	1	EA	\$1,194.51		\$0.00
112	8-inch main	1	EA	\$1,229.64		\$0.00
113	10-inch main	1	EA	\$1,264.77		\$0.00
114	12-inch main	1	EA	\$1,335.04		\$0.00
115	16-inch main	1	EA	\$1,545.83		\$0.00
116	18-inch main	1	EA	\$1,756.63		\$0.00
117	20-inch main	1	EA	\$2,318.75		\$0.00
118	24-inch main	1	EA	\$2,529.54		\$0.00
	d) Up to 2" service, long side up to 25-feet					
119	4-inch main	1	EA	\$1,405.30		\$0.00
112	6-inch main	1	EA	\$1,475.57		\$0.00
113	8-inch main	1	EA	\$1,510.70		\$0.00
114	10-inch main	1	EA	\$1,545.83		\$0.00
115	12-inch main	1	EA	\$1,616.10		\$0.00
116	16-inch main	1	EA	\$2,037.69		\$0.00
117	18-inch main	1	EA	\$2,318.75		\$0.00
118	20-inch main	1	EA	\$2,740.34		\$0.00
119	24-inch main	1	EA	\$3,091.66		\$0.00
	e) Additional service length					
120	Over 30-feet x 1"	1	LF	\$16.86		\$0.00
121	Over 30-feet x 2"	1	LF	\$21.08		\$0.00
	Note: Service pipe HDPE, Copper available at market					
	Line Stops					
122	4-inch	1	EA	\$4,237.52		\$0.00
123	6-inch	1	EA	\$5,448.24		\$0.00
124	8-inch	1	EA	\$6,053.60	1	\$6053.60

125	10-inch	1	EA	\$6,053.60		\$0.00
126	12-inch	1	EA	\$8,475.04		\$0.00
127	16-inch	1	EA	\$18,160.80		\$0.00
128	18-inch	1	EA	\$21,792.96		\$0.00
129	20-inch	1	EA	\$23,003.68		\$0.00
120	24-inch	1	EA	\$25,425.12		\$0.00
	Bypass for water main pipe bursting or CIPP lining					
121	2-inch temporary	1	LF	\$27.85		\$0.00
122	4-inch temporary	1	LF	\$31.48		\$0.00
123	6-inch temporary	1	LF	\$37.53		\$0.00
	Temporary service connections for water main bypass					
124	2-inch short side	1	EA	\$332.95		\$0.00
125	2-inch long side	1	EA	\$454.02		\$0.00
126	4-inch short side	1	EA	\$363.22		\$0.00
127	4-inch long side	1	EA	\$484.29		\$0.00
128	6-inch short side	1	EA	\$393.48		\$0.00
129	6-inch long side	1	EA	\$514.56		\$0.00
	D) Polyethylene (PE) Sewer Pipe Sliplining					
	PE Pipe DR 22.5					
130	4-inch	1	LF	\$35.13		\$0.00
131	6-inch	1	LF	\$42.16		\$0.00
132	8-inch	1	LF	\$49.19		\$0.00
133	10-inch	1	LF	\$56.21		\$0.00
134	12-inch	1	LF	\$63.24		\$0.00
135	Annular Space - Grouting	1	CY	\$363.22		\$0.00
		QTY	Unit	2024 Unit Price	QTY	Total Price
	E) Procedures for Rehabilitation of Existing Pipelines					
	Pipe String Fusion					
136	4-inch	1	LF	\$42.16		\$0.00
137	6-inch	1	LF	\$49.19		\$0.00
138	8-inch	1	LF	\$56.21	1700	\$95560.40
139	10-inch	1	LF	\$63.24		\$0.00
140	12-inch	1	LF	\$70.27		\$0.00
	Pressure Testing					
141	4-12 inch	1	LF	\$2.42	1700	\$4116.45
142	Charge Water	1	K-Gals	\$1.21		\$0.00
	Chlorination					
143	4-inch	1	LF	\$1.21		\$0.00
144	6-inch	1	LF	\$1.82		\$0.00
145	8-inch	1	LF	\$2.42		\$0.00
146	10-inch	1	LF	\$3.03		\$0.00
147	12-inch	1	LF	\$3.63		\$0.00
148	BT Test	1	EA	\$302.68		\$0.00

	Flushing					
149	4-12 inch	1	LF	\$0.61	1700	\$1029.11
150	Charge Water	1	K-Gals	\$0.61		\$0.00
	Dechlorination					
151	4-12 inch	1	K-Gals	\$1.21		\$0.00
		QTY	Unit	2024 Unit Price	QTY	Total Price
F) Trenchless Rehabilitation/Reconstruction of Pipelines and						
	Compression Fit HDPE Pipe Lining					
	a) Camera					
152	0-10 inch	1	LF	\$1.21		\$0.00
153	10-24 inch	1	LF	\$1.82		\$0.00
154	25-36 inch	1	LF	\$2.42		\$0.00
155	37-48 inch	1	LF	\$3.03		\$0.00
156	Over 48 inch	1	LF	\$3.63		\$0.00
	b) Clean					
157	0-10 inch	1	LF	\$3.03		\$0.00
158	10-24 inch	1	LF	\$3.63		\$0.00
159	25-36 inch	1	LF	\$4.24		\$0.00
160	37-48 inch	1	LF	\$4.84		\$0.00
161	Over 48 inch	1	LF	\$5.45		\$0.00
	c) Pigging	See item G)				
	d) Gauging					
162	0-10 inch	1	LF	\$6.05		\$0.00
163	10-24 inch	1	LF	\$9.69		\$0.00
164	25-36 inch	1	LF	\$13.32		\$0.00
165	37-48 inch	1	LF	\$16.95		\$0.00
166	Over 48 inch	1	Per-inch	\$1.21		\$0.00
167	e) Obstruction Removal	1	EA	\$726.43		\$0.00
	f) Pipe Liner Insertion					
	1) PE 4710 DR 41					
168	4-inch	1	LF	\$14.05		\$0.00
169	6-inch	1	LF	\$28.11		\$0.00
170	8-inch	1	LF	\$35.13		\$0.00
171	10-inch	1	LF	\$49.19		\$0.00
172	12-inch	1	LF	\$70.27		\$0.00
173	16-inch	1	LF	\$105.40		\$0.00
174	18-inch	1	LF	\$133.50		\$0.00
175	20-inch	1	LF	\$182.69		\$0.00
176	24-inch	1	LF	\$252.95		\$0.00
177	30-inch	1	LF	\$337.27		\$0.00
178	36-inch	1	LF	\$393.48		\$0.00

179	42-inch	1	LF	\$477.80		\$0.00
180	48-inch	1	LF	\$562.12		\$0.00
181	54-inch	1	LF	\$667.52		\$0.00
	2) PE 4710 DR 32.5					
182	4-inch	1	LF	\$28.11		\$0.00
183	6-inch	1	LF	\$35.13		\$0.00
184	8-inch	1	LF	\$42.16		\$0.00
185	10-inch	1	LF	\$56.21		\$0.00
186	12-inch	1	LF	\$77.29		\$0.00
187	16-inch	1	LF	\$112.42		\$0.00
188	18-inch	1	LF	\$147.56		\$0.00
189	20-inch	1	LF	\$210.80		\$0.00
190	24-inch	1	LF	\$281.06		\$0.00
191	30-inch	1	LF	\$365.38		\$0.00
192	36-inch	1	LF	\$421.59		\$0.00
193	42-inch	1	LF	\$505.91		\$0.00
194	48-inch	1	LF	\$590.23		\$0.00
195	54-inch	1	LF	\$667.52		\$0.00
	3) PE 4710 DR 26					
		QTY	Unit	2024 Unit Price	QTY	Total Price
196	4-inch	1	LF	\$35.13		\$0.00
197	6-inch	1	LF	\$42.16		\$0.00
198	8-inch	1	LF	\$49.19		\$0.00
199	10-inch	1	LF	\$63.24		\$0.00
200	12-inch	1	LF	\$84.32		\$0.00
201	14-inch	1	LF	\$105.40		\$0.00
201	16-inch	1	LF	\$126.48		\$0.00
202	18-inch	1	LF	\$168.64		\$0.00
203	20-inch	1	LF	\$245.93		\$0.00
204	24-inch	1	LF	\$309.17		\$0.00
205	30-inch	1	LF	\$393.48		\$0.00
206	36-inch	1	LF	\$421.59		\$0.00
207	42-inch	1	LF	\$534.01		\$0.00
208	48-inch	1	LF	\$618.33		\$0.00
209	54-inch	1	LF	\$709.68		\$0.00
	4) PE 4710 DR 21					
210	4-inch	1	LF	\$42.16		\$0.00
211	6-inch	1	LF	\$49.19		\$0.00
212	8-inch	1	LF	\$56.21		\$0.00
213	10-inch	1	LF	\$70.27		\$0.00
214	12-inch	1	LF	\$91.34		\$0.00
215	16-inch	1	LF	\$140.53		\$0.00
216	18-inch	1	LF	\$182.69		\$0.00
217	20-inch	1	LF	\$267.01		\$0.00
218	24-inch	1	LF	\$337.27		\$0.00

219	30-inch	1	LF	\$435.64		\$0.00
220	36-inch	1	LF	\$463.75		\$0.00
221	42-inch	1	LF	\$562.12		\$0.00
222	48-inch	1	LF	\$646.44		\$0.00
223	54-inch	1	LF	\$751.84		\$0.00
	5) PE 4710 DR 17					
224	4-inch	1	LF	\$49.19		\$0.00
225	6-inch	1	LF	\$56.21		\$0.00
226	8-inch	1	LF	\$63.24		\$0.00
227	10-inch	1	LF	\$77.29		\$0.00
228	12-inch	1	LF	\$98.37		\$0.00
229	16-inch	1	LF	\$154.58		\$0.00
230	18-inch	1	LF	\$196.74		\$0.00
231	20-inch	1	LF	\$288.09		\$0.00
232	24-inch	1	LF	\$365.38		\$0.00
233	30-inch	1	LF	\$477.80		\$0.00
234	36-inch	1	LF	\$505.91		\$0.00
235	42-inch	1	LF	\$604.28		\$0.00
236	48-inch	1	LF	\$681.57		\$0.00
237	54-inch	1	LF	\$779.94		\$0.00
	G) Pig Cleaning					
	Foam Pig					
238	0-12 inch	1	LF	\$0.61		\$0.00
239	13-24 inch	1	LF	\$1.82		\$0.00
240	25-36 inch	1	LF	\$3.03		\$0.00
241	37-48 inch	1	LF	\$4.24		\$0.00
242	Over 48 inch	1	LF	\$6.05		\$0.00
	Wire Bullet Pig					
243	0-12 inch	1	LF	\$3.63		\$0.00
244	13-24 inch	1	LF	\$4.84		\$0.00
245	25-36 inch	1	LF	\$7.26		\$0.00
245	37-48 inch	1	LF	\$10.90		\$0.00
247	Over 48 inch	1	LF	\$14.53		\$0.00
	Blade Scraper Pig					
248	0-12 inch	1	LF	\$0.61		\$0.00
249	13-24 inch	1	LF	\$1.82		\$0.00
250	25-36 inch	1	LF	\$3.03		\$0.00
251	37-48 inch	1	LF	\$4.24		\$0.00
252	Over 48 inch	1	LF	\$6.05		\$0.00
	H) Time and Material Unit Rates for Change Orders					
	Materials, Subcontractors and Rentals					
253	Markup = 15%					
254	Sales Taxes = Per Jurisdiction					

In-kind Project Proposal

OGC File No.: 25-0457

November 25, 2025

	Labor					
255	Executive Supervisor	1	HR	\$102.91	10	\$1029.11
	a) Project Management	1	HR	\$90.80	20	\$1816.08
256	Superintendent	1	HR	\$54.48	120	\$6537.89
		QTY	Unit	2024 Unit Price	QTY	Total Price
257	Administrator	1	HR	\$30.27	20	\$605.36
258	Crew Chief	1	HR	\$48.43	120	\$5811.46
259	Equipment Operator	1	HR	\$42.38	240	\$10170.05
260	Pipelayer - Skilled	1	HR	\$36.32	240	\$8717.18
261	Pipelayer - Helper	1	HR	\$33.90	240	\$8136.04
262	Laborer - Unskilled	1	HR	\$30.27		\$0.00
	I) Directional Drilling & Pipe Installation					
263	2-inch	1	LF	\$26.70		\$0.00
264	4-inch	1	LF	\$36.54		\$0.00
265	6-inch	1	LF	\$49.19		\$0.00
266	8-inch	1	LF	\$56.21		\$0.00
267	10-inch	1	LF	\$77.29		\$0.00
268	12-inch	1	LF	\$101.18		\$0.00
269	14-inch	1	LF	\$125.07		\$0.00
270	16-inch	1	LF	\$140.53		\$0.00
280	18-inch	1	LF	\$161.61		\$0.00
281	20-inch	1	LF	\$252.95		\$0.00
282	24-inch	1	LF	\$337.27		\$0.00
	J) Gravity Sewer CIPP Lateral Renewal Systems					
283	4 inch lateral up to 25 lf	1	EA	\$1,816.08		\$0.00
284	6 inch lateral up to 25 lf	1	EA	\$2,118.76		\$0.00
285	4 inch tophat installation	1	EA	\$847.50		\$0.00
286	6 inch tophat installation	1	EA	\$1,089.65		\$0.00
	K) Manhole Rehabilitation					
287	4 foot diameter	1	VF	\$302.68		\$0.00
288	6 foot diameter	1	VF	\$314.79		\$0.00
289	Lift station rehabilitation	1	SF	\$21.79		\$0.00
290	Existing coating removal	1	SF	\$6.05		\$0.00
291	Adjust existing manhole cover and ring (grass)	1	EA	\$484.29		\$0.00
292	Adjust existing manhole cover and ring (Asphalt)	1	EA	\$726.43		\$0.00
293	Install new manhole ring and cover (grass)	1	EA	\$847.50		\$0.00
294	Install new manhole ring and cover (Asphalt)	1	EA	\$1,331.79		\$0.00
295	Furnish and install manhole chimney seal	1	EA	\$605.36		\$0.00
296	Re-construct manhole bench and channel flow	1	EA	\$605.36		\$0.00
	L) Slip-lining down to DR 11					
297	4-inch	1	EA	\$42.16		\$0.00
298	6-inch	1	EA	\$49.19		\$0.00
299	8-inch	1	EA	\$56.21		\$0.00

300	10-inch	1	EA	\$70.27		\$0.00
301	12-inch	1	EA	\$98.37		\$0.00
302	16-inch	1	EA	\$140.53		\$0.00
303	18-inch	1	EA	\$161.61		\$0.00
304	24-inch	1	EA	\$337.27		\$0.00
305	30-inch	1	EA	\$449.70		\$0.00
306	36-inch	1	EA	\$534.01		\$0.00
307	42-inch	1	EA	\$590.23		\$0.00
308	48-inch	1	EA	\$674.54		\$0.00
309	54-inch	1	EA	\$899.39		\$0.00
310	63-inch	1	EA	\$1,053.98		\$0.00
M) Large Diameter HDPE						
	Pipe String Fusion					
311	14-inch	1	LF	\$77.29		\$0.00
312	16-inch	1	LF	\$91.34		\$0.00
313	18-inch	1	LF	\$105.40		\$0.00
314	20-inch	1	LF	\$119.45		\$0.00
315	24-inch	1	LF	\$147.56		\$0.00
316	30-inch	1	LF	\$189.72		\$0.00
317	36-inch	1	LF	\$238.90		\$0.00
318	48-inch	1	LF	\$309.17		\$0.00
	Pressure Testing					
319	14-48 inch	1	LF	\$4.84		\$0.00
320	Charge Water	1	K-Gals	\$1.21		\$0.00
N) Pipe Bursting for Force Main Replacement Procedure						
	HDPE DR 11					
321	3-inch diameter	1	LF	\$67.45		\$0.00
322	4-inch diameter	1	LF	\$80.10		\$0.00
323	6-inch diameter	1	LF	\$103.99		\$0.00
324	8-inch diameter	1	LF	\$134.91	1700	\$229344.96
325	10-inch diameter	1	LF	\$151.77		\$0.00
326	12-inch diameter	1	LF	\$189.72		\$0.00
327	14-inch diameter	1	LF	\$210.80		\$0.00
328	16-inch diameter	1	LF	\$259.98		\$0.00
329	18-inch diameter	1	LF	\$295.11		\$0.00
330	20-inch diameter	1	LF	\$344.30		\$0.00
331	24-inch diameter	1	LF	\$386.46		\$0.00
332	30-inch diameter	1	LF	\$491.86		\$0.00
333	36-inch diameter	1	LF	\$541.04		\$0.00
334	42-inch diameter	1	LF	\$597.25		\$0.00
335	48-inch diameter	1	LF	\$702.65		\$0.00
336	54-inch diameter	1	LF	\$843.18		\$0.00
	Plug Valves					
337	4-inch	1	EA	\$1,492.43		\$0.00
338	6-inch	1	EA	\$2,389.01		\$0.00

339	8-inch	1	EA	\$3,138.03	2	\$6276.07
340	10-inch	1	EA	\$4,305.84		\$0.00
341	12-inch	1	EA	\$4,978.98		\$0.00
341	14-inch	1	EA	\$6,075.11		\$0.00
342	16-inch	1	EA	\$7,171.25		\$0.00
343	18-inch	1	EA	\$12,009.69		\$0.00
344	20-inch	1	EA	\$18,812.75		\$0.00
345	24-inch	1	EA	\$25,629.86		\$0.00
346	30-inch	1	EA	\$44,203.71		\$0.00
347	36-inch	1	EA	\$63,314.39		\$0.00
348	42-inch	1	EA	\$76,959.85		\$0.00
349	48-inch	1	EA	\$87,021.80		\$0.00
350	54-inch	1	EA	\$98,109.61		\$0.00
	ARV Vacuum/Air/With structure					
351	2-inch	1	EA	\$6,425.03		\$0.00
352	4-inch	1	EA	\$16,221.38		\$0.00
353	6-inch	1	EA	\$20,548.30		\$0.00
	Blow Off/With box					
354	2-inch	1	EA	\$3,575.08		\$0.00
355	4-inch	1	EA	\$6,462.97		\$0.00
356	6-inch	1	EA	\$10,982.42		\$0.00
357	Tracer Wire	1	LF	\$2.29	3400	\$7776.99
	O) Modular Pipe Bursting					
358	Manhole set up fee	1	EA	\$29,965.32		\$0.00
359	8-inch	1	LF	\$188.87		\$0.00
360	10-inch	1	LF	\$205.82		\$0.00
361	12-inch	1	LF	\$225.19		\$0.00
362	14-inch	1	LF	\$243.35		\$0.00
363	16-inch	1	LF	\$273.62		\$0.00
364	18-inch	1	LF	\$324.47		\$0.00
	P) Extended Warranty					
365	Past 1 year, extended warranty offered at 1.93% of					
	Contingency			\$30,000.00	1	\$30000.00
						\$ 599,247.07

Attachment E

Financial Certification

Attachment E – Finance Director Certification

RE: Proposal Certification Form
Department of Environmental Protection v. City of Pompano Beach
DW FLSS0A776


My name is Allison Feurtado (print) with the position of Finance Director (title)
and do hereby testify under penalty of law that:

1. I am a person with management responsibilities for the City of Pompano Beach Utility Services budget and finances. During the eighteen-month period prior to the October 8, 2025 effective date of Consent Order OGC Case No. 25-0457, there has not been any transfer or use of funds obtained by the City of Pompano Beach Utility Services from the collection of sewer rates for any purpose not related to the management, operation, or maintenance of the Sewer System or to any capital improvement needs of the Sewer System.

2. I am aware that there are significant penalties for submitting false information, including the possibility of a fine and imprisonment for knowingly submitting false information in this certification.

Signature  Date 11/10/2025

Sworn to and subscribed before me, by means of physical presence or
online notarization, this 10th day of November, 2025 by


Personally, known or by Production of the following Identification _____
Notary Public, State of Florida
Printed/typed or stamped name: Marcia Webb
My Commission Expires: 1/8/27
Commission/Serial No.: HH347310

