

## MEMORANDUM

November 26, 2018

TO: City Commission

THRU: Greg Harrison, City Manager  
Brian Donovan, Assistant City Manager  
Suzette Sibble, Assistant City Manager

FROM: Horacio Danovich, CIP and Innovation District Director

### Issue

Staff is seeking City Commission approval of a Resolution to execute Amendment Number Two of an existing Locally Funded Agreement ("LFA") with the Florida Department of Transportation ("FDOT").

### Recommendation

Staff recommends Approval of the Resolution.

### Background

In March 2017, the City Commission approved Resolution 2017-173. The resolution authorized executing a LFA with FDOT designating the agency as the lead agency to coordinate design and construction efforts on behalf of our City. FDOT had requested the proposed Amendment Number One to allow the agency to advertise a Request for Proposals (RFP) that will include services to be provided to all participating municipalities, not just Pompano Beach.

In May 2018, the City approved Amendment Number One allowing FDOT to commingle design and construction services on behalf of the City and all other participating municipalities related to improvements funded by a TIGER grant.

Proposed Amendment Two ratifies the City's commitment to continue with the project and allows disbursement of the City's matching funds. In addition, the amendment authorizes disbursement of \$2,972,180.00 pledged by the City to fund construction services related to streetscape improvements on Dr. Martin Luther King Jr. Boulevard (Hammondville Road)

from I-95 to Powerline Road (see Location Map). The funds pertain to the City's match towards the total cost of the project whereas the remaining funds were obtained via a **Transportation Investment Generating Economic Recovery ("TIGER")** grant.

However, staff wishes to inform the City Commission that FDOT is asking to add \$700,000.00 in additional funds. According to FDOT, tariff increases and market prices are driving construction costs upwards and their consultants are recommending additional contingency funds to offset added costs. In accordance with the agreement signed by Pompano Beach and all other participating partners, the cities will be responsible for any unanticipated costs, price increases, and over-budget conditions.

Staff met with members of the Metropolitan Planning Organization (MPO) to discuss the additional funding request and to seek relief and/or more time to have that discussion with upper management and City Commission. MPO pledged to have that same discussion with FDOT and work to allow the City ample time to work on budgets, etc. In the meantime, staff believes this is in the best interest of the City of Pompano Beach to move forward and recommends approval of the Resolution.