



City of Pompano Beach Budget Adjustments

Originating Department

8005 - OHUI - OH

Date

3/8/2021

Fiscal Year

2021

Description

Budget for construction/rehab of Affordable Housing Trust (AHT) Properties

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget	
132-0000-339-20-10	AFHT PROGRAM INCOME		\$ 225,831.20	\$ 513,066.00	2,899,369	0	\$ 3,412,435.0	✕
132-8211-588-84-53	AHT ACQUIS W & W/O REHA		\$ -57,240.21	\$ 458,560.00	2,899,369	0	\$ 3,357,929.0	✕

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Total Increase

\$ 5,798,738.00

Total Decrease

\$ 0.00

Reason

Budget for construction/rehab of AHT Properties \$2,899,369.00.
Commission Meeting 3/23/2021 File ID#21-337

Adjustment is within total budget of department

Yes No

Adjustment requires only City Manager approval

Yes No

Adjustment requires City Commission approval

Yes No

Attach Backup Documents

Upload

[Budget Pending AHT Properties \\$2,899,369.00.pdf](#)

597.26KB



Department Head

Date Signed

3/8/2021

Audited By

Date Signed

3/9/2021

Finance Director*

A. J. [Signature]

x

Date Signed*

3/16/2021



Comments

Approve

Reject

Cancel