



City of Pompano Beach Budget Adjustments

Originating Department*

1310 - Finance - FI

Date*

7/2/2019

Fiscal Year

2019

Description*

Budget for purchase of 550 South Cypress Road

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget	
001-9910-599-61-00	LAND ACQUISITION		\$ 40,748.25	\$ 2,400,000.00	649,000	0	\$ 3,049,000.00	X
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 4,209,046.00	\$ 4,209,046.00	649,000	0	\$ 4,858,046.00	X

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Total Increase

\$ 1,298,000.00

Total Decrease

\$ 0.00

Reason*

Budget for purchase of 550 South Cypress Road from Arsh Oil & Gas. File ID # 19-532, July 9, 2019 Commission Meeting.

Adjustment is within total budget of department*

☐ Yes ☒ No

Adjustment requires only City Manager approval*

☐ Yes ☒ No

Adjustment requires City Commission approval*

☒ Yes ☐ No