

FY 2025-2026 CDBG Public Service Activities

Ranking Score	Ranking No.	Maximum CDBG Public Service Funds Available
106.00	1	Covenant House Florida, Inc.
104.33	2	Light of the World Clinic, Inc.
103.33	3	Kids In Distress, Inc
101.00	4	Broward Partnership for the Homeless, Inc
98.33	5	Women in Distress of Broward County, Inc.
91.67	6	Crockett Foundation, Inc.
90.00	7	Dr. Stanley and Pearl Goodman JFS of Broward County, Inc.
90.00	7	Second Chance Society, Inc.

85.00	8	HOPE South Florida, Inc.
85.00	8	Feeding South Florida, Inc.
83.33	9	Firewall Centers, Inc.
83.33	9	Russell Life Skills and Reading Foundation, Inc.
77.67	10	City of Pompano Beach Senior Program (Parks & Rec)
60.00	11	Choices Network Systems, Inc.

City of Pompano Beach Housing and Social Services Dept.

Balance Of Public Service Funds

CDBG Housing, Public Service & Economic Development Activities

Project	Maximum Funds Available
OHUI	Public Service 15% Cap
OHUI	Administration
OHUI	Housing Rehabilitation
OHUI	Economic Development-Façade Improvement Program (Non-CRA D
OHUI	Emergency Repair
OHUI	Section 108 Loan Repayment
Total	

FY 2024-2025 Proposed HOME Activities

Project	Maximum Funds Available
OHUI	HOME Administration
OHUI	City of Pompano Beach - First Time Homebuyer Program
OHUI	CHDO 15% Set-aside
Ranking Score: 47.67	Choices Network Systems, Inc.
Ranking Score: 80.67	Broward County Habitat Community Housing Development Corporation
Total	

Amount Requested	2024-2025 Funding	OHUI Recommendation	CDAC Recommendation	Balance
				153,662.00
15,000.00	15,000.00	15,000.00	15,000.00	138,662.00
20,000.00	15,000.00	15,000.00	15,000.00	123,662.00
10,000.00	10,000.00	10,000.00	10,000.00	113,662.00
30,000.00	15,000.00	15,000.00	15,000.00	98,662.00
15,000.00	15,048.00	15,000.00	15,000.00	83,662.00
25,000.00	15,000.00	15,000.00	15,000.00	68,662.00
20,000.00	15,000.00	10,000.00	10,000.00	58,662.00
10,000.00	8,000.00	8,000.00	8,000.00	50,662.00

30,000.00	-	-		50,662.00
24,960.00	10,000.00	10,000.00	10,000.00	40,662.00
15,000.00		10,000.00	10,000.00	30,662.00
40,500.00	15,000.00	15,000.00	15,000.00	15,662.00
15,000.00	-	10,662.00	10,662.00	5,000.00
53,120.00	5,000.00	5,000.00	5,000.00	-

-	10,000.00	-		
323,580.00	148,048.00	153,662.00	153,662.00	-

Amount Requested	2024-2025 Funding (PRIOR YEAR)	OHUI Recommendation	CDAC Recommendation	Balance
				1,024,414.00
323,580.00	148,048.00	153,662.00		870,752.00
204,882.00	197,397.00	204,882.00		665,870.00
254,880.00	241,544.00	254,881.00		410,989.00
43,025.00	100,000.00	43,025.00		367,964.00
-	-	-		-
367,964.00	300,000.00	367,964.00		-
1,194,331.00	986,989.00	1,024,414.00	-	-

Amount Requested	2024-2025 Funding (PRIOR YEAR)	OHUI Recommendation	CDAC Recommendation	Balance
				418,397.85
41,840.00	40,389.00	41,839.00		376,558.85
313,799.00	302,925.00	313,799.85		62,759.00
62,760.00	60,584.00	62,759.00		-
210,000.00	-	-	-	-
200,000.00	-	-	-	-
828,399.00	403,898.00	418,397.85	-	-

Comments
Safe Haven for Young People Under the Age of 22 Experiencing Homelessness in Pompano Beach. Funds will cover operations (utilities) of the facility where service occurs. Estimated persons Served: 50
Free Indigent Health Care Outreach, Education and Treatment Program Uninsured Low-Income Pompano Beach Residents. Funds will partially cover staff costs for administering the program to Pompano Beach residents. Estimated persons Served: 150
Fund the salary of one (1) Part-Time Benefits Specialist at 12 hours a week to serve additional participants in the City of Pompano Beach. Estimated persons served: 75
Food Services for People Experiencing Homelessness in Pompano Beach. CDBG funds will be used to cover cost of food supplies needed for the program. Estimated persons Served: 750
Emergency Shelter and Supportive Services for Pompano Beach Victims of Domestic Violence. Funds will be utilized within the program to pay for a portion of the Salaries, Wages, and Employee Benefits for one key staff position, the Adult Advocacy Supervisor. Estimated persons Served: 50
Digital Explorers Program is an after-school youth development program that serves low-income students at Pompano Beach Middle School and Crystal Lake Middle School by providing middle school-aged youth with experiential learning opportunities in technology and innovation at no cost. The CDBG funds will be used to fund staff salaries, materials, and supplies that support STEAM projects and value-added activities that run year-round at Pompano Beach Middle and Crystal Lake Middle. Estimated person served: 300
Emergency Financial Assistance Program- CDBG Funds will partially fund the salary of one (1) employee who works to serve program participants from Pompano Beach. Estimated persons served: 20
Hand Up Program to help Pompano Beach homeless and displaced individuals move to self-sufficiency. CDBG funds will be used exclusively for direct assistance to help homeless and financially struggling individuals overcome material barriers to employment. A primary focus will be on providing vocational training support, including covering the cost of tuition, textbooks, licensure, certifications, and examination fees necessary for participants to access and complete job training programs in their chosen fields. Estimated persons Served: 40

Safe Overnight Parking program will use CDBG funds to support the direct implementation and operation of the Safe Overnight Family Parking Program for homeless families residing in their vehicles. The program provides a secure, supervised overnight parking location with access to essential supportive services. Specifically, Salaries: a) Program Staff responsible for intake, family support, and case management, b) Overnight Security personnel to monitor the lot during program hours (6:30 PM – 8:30 AM). Estimated persons served: 120. (OHUI) recommends no funding for this application due to multiple concerns related to completeness, program readiness, and alignment with CDBG funding requirements. See additional comments below.

Senior Grocery Box Program-program increases access to nutritious food for seniors who are experiencing mobility and transportation barriers by delivering culturally and dietary appropriate food and produce directly to their homes. If awarded, CDBG funds will be used to support food costs, staff, and transportation costs associated with the program. Estimated persons served: 21

The Firewall Academy Afterschool program would utilize CDBG to fund the start-up year of Firewall's program at Innovation Charter School serving 50+ elementary aged students (grades K-5). Specifically, funds will be used to partially fund Program staff salaries as well as to provide field trips and incentives to students. The salaries that funds will support provide 100% direct assistance to the low-income students served through the program. Estimated persons served: 50

The Russell Reading Program will use CDBG funds to support the operation of its Russell Reading Program in four community centers throughout the City of Pompano Beach. REF will serve approximately 99 low-income kindergarten through fifth grade students (age five-12) residing in the City of Pompano Beach and determined to be at-risk in their reading skills for various reasons including learning, economic, and language-based difficulties. Funds will be used to support the salaries of Florida Certified Teachers (4), and Site Directors (3). Estimated persons Served: 99

The Senior Citizen/Active Adult program encourages individuals to become active, social, and productive members of the community. The goal of the program is to build and sustain strong community ties within the elderly population while providing social, educational, cultural and recreational experiences for all to enjoy. The program provides a variety of supplemental and educational activities that will have a positive impact on the program participants while encouraging socialization and community involvement. CDBG funds will be utilized to pay for the GA Weekend Meals Program providing weekend meals for senior citizen program members ages 62 and older. Estimated Persons Served: 350

Choices At-Risk Mentoring & Tutoring Program will provide mentoring and tutoring services to at-risk youths who are at risk of becoming involved in crime and/or academically left behind his/her peers. This program will reach at-risk youths who are presently attending middle and high school (ages 11-17). CDBG funds will be used for staff salaries. Estimated person served: 30

Did not submit application for FY 2025 CDBG Funding.

Comments
See above breakdown.
20% allowance for Planning and Administration of the program
SW 6th Street from Dixie Hwy to Cypress Rd (several plazas on the North side of the street) Estimated 2 business served.
Funds will be leverage using SHIP funding
Funding must be set a side as per our agreement with HUD

Comments
10% allowance for administration
Up to \$50k gap financing to first time homebuyers within the 80% AMI
Set aside reserved for certified non-for-profit CHDO. OHUI will re-open the RFP process for HOME CHDO applications. See Habitat CDHO Below.
Requesting HOME Funds in the amount of \$210,000 to construct two (2) split -level new single-family homes, each approximately 3,000 square feet, with eight bedrooms and 8 1/2 bathrooms. These homes will be built on three vacant parcel located west of Powerline Road and north of NW 5th Street in Pompano Beach, Florida. No funding recommended for this project due to deficiencies in the application (Deficient in AMI%, deficient in sources and uses (amount of funds is not consistent with the application for HOME funds) and the small amount of HOME funding available.
Habitat Broward Blitz Build - NW 28th Ave (six single-family homes). Requesting \$200,000 in HOME funds to close the financial gap for new construction of affordable for-sale six (6) single-family homes in Pompano Beach, Florida that will benefit lower income households. Recommend that the full amount of the HOME funding be awarded to this agency--due to the small amount of HOME funding.