City Manager Greg Harrison Summary of Major Accomplishments 22-23

- Re-elected by peers in 31 municipalities to serve as president and lead the Broward
 County City Managers Association (BCCMA). Provides valuable leadership across all 31
 Broward County municipalities and the County to collaborate and reach consensus on
 numerous issues affecting us Countywide many of which have direct financial impacts
 on the City.
- Has a proven successful track record of a well-balanced, fair management style
 promoting value in employees by empowering staff to provide innovative solutions and
 feedback regarding City decisions, goals and policy recommendations.
- Adopted a balanced budget for all funds Fiscal Year beginning October 1, 2022 with no increase in the aggregate millage rate.
- Received an unmodified opinion for our Annual Comprehensive Financial Reporting and no findings regarding our Grant awards. An unmodified opinion is the highest level of assurance auditors are able to give. This rating has been received every year of Mr. Harrison's six-year tenure.
- Implemented New Clean Streets Program which resulted in the removal of 544 tons of materials.
- Established Homeless Task Force, hired full-time Housing and Social Services Manager.
- Residents and businesses invested \$495 million into their properties which will increase the overall tax base which reduces the tax burden on existing residents.
- Launched first Pompano Beach Community Court, second Community Court in the State of Florida.
- Implemented a Homeless Outreach Team Coordinator to work with the City of Pompano Housing and Social Services Manager that solely focuses on homeless outreach and reunification.
- Removal of 27 homeless camps eliminating blight and re-locating citizens.
- Reached 915,500 users who viewed a total of over 4 million pages of the City's websites.
- Real Time Crime Center became fully operational with 1 Sergeant, 4 Detectives and a crime analyst.
- Added additional License Plate Readers and Closed-Captioned TV's throughout the City to enhance public safety.
- Developed a firefighter training program with Ely High School designed to offer high school students the opportunity to graduate high school with a Firefighter I certificate.

- Received over \$650k in grant funding for City Cultural Affairs.
- Secured over \$3 million in Federal and State grants for expenses incurred from EOC activations including the COVID-19 Pandemic, Hurricane Ian and Tropical Storm Nicole.
- Awarded \$15,000 HEROS (Helping Emergency Responders Obtain Support) Grant through the State of Florida for Narcan, the medication used to reverse or reduce the effects of opioids. It is commonly used to counter decreased breathing in opioid overdose.
- Applied for and was awarded \$1.8 million in grant funds, which primarily funded emergency rental assistance to residents, Airpark improvements and the addition of Black Box Theatre to the Cultural Center which will allow for more robust programing for the African-American community.
- Received \$35,755 grant from Broward County Integrated Water Resource Plan (IWRP) for the design of reuse expansion (phase V) in Lighthouse Point.
- Refinanced Pier Parking Garage outstanding debt resulting in savings of \$1.2 Mill in interest costs over the remaining life of the obligation.
- Received \$750,000 in Senate Appropriation for Wahoo Bay Underwater Park Project.
- Received \$600,000 in Senate Appropriation for a safety fence along Dixie Highway (North of Atlantic Blvd.) to prevent pedestrian fatalities along the FEC railroad corridor.
- Distributed ARPA funding: \$1.2 Mill for new single-family housing construction, \$419,000 for emergency rental assistance and \$235,000 for small businesses.
- Worked with Orange Bowl Committee to secure \$1.5 Mill in grant funding for Mitchell More Park Orange Bowl Field.
- Increased Total Single-Family Reuse Connections from 1,020 to 1,124.
- Coordinated with Broward County to complete \$14M beach re-nourishment.
- Held the first wildly popular Drone Show which garnered extensive high-profile media coverage, social shares, positive comments with thousands in attendance.
- Reached 8.9 million social media users across City and CRA accounts.
- Posted 2,600 social media posts across City and CRA accounts resulting in 12,000 shares, 56,000 likes and 20,200 messages and comments.

- Produced a comprehensive Standard Operating Procedure (SOP) for Floodplain Management Division. The City currently maintains a class rating of 6, which provides a tangible savings to our citizens and businesses of approximately \$1,247,067 thanks to the 20% discount on Flood Insurance provided for Class 6 rated communities.
- Several GO Bond projects completed to include Fire Stations 61, Fire Station 114, Mitchell Moore Park Orange Bowl Field, Senior Activity Center, McNair Park, NE 33 Street Improvements; SE 5th Avenue Bridge; Dixie Highway (Segment 1 from McNab Road to SW 3rd Street); Centennial Park Pavilion, Amphitheatre cover, Dr. MLK Jr. Boulevard streetscape improvements, (NW 6 Ave to I-95), Terra Mar Bridge Rehabilitation and North Pompano Park Improvements FPL lighting fixtures conversion improvements (Old Pompano, Liberty Park and Collier City).
- Successfully transitioned all Code Compliance and Special Magistrate functions from private provider to a City operated department resulting in \$400,000 annual savings.
- Managed marketing for 360 events, exhibitions, and classes: print materials, website, Eventbrite, social, and Ads including the very successful Jazz Fest with 12,000 registrants.
- Launched and finalized a six-month tourism SEM (Search Engine Marketing) campaign which gathered 7.5M impressions and almost 40,000 additional views to the tourism website 193% increase in traffic.
- Received approval for McNab House and Botanical Gardens Conceptual Plan.
- Installed 47 speed calming devices (speed humps) on 13 streets to reduce excess speeding and traffic volume in compliance with the Manual on Uniform Traffic Control Devices.
- Amended City Ordinance 152.10 (Solar Permit Fee Initiative) to provide a permit fee reduction for photovoltaic projects.
- Amended City Ordinance 152.10 (Private Provider Permit Fees) to provide a fee reduction for the use of a Private Provider (PP) for plan reviews and inspections.
- Amended City Ordinance 152.06 Construction Fence Screening to allow renderings of proposed projects on Temporary Construction fences.
- Settled labor agreement with International Association of Fire Fighters (IAFF Local 1549) for a three-year term through September 2025.
- Completed key acquisition of three properties at 437 NW 2nd Avenue for property assemblage for leveraging P3 site(s).
- Entered into a Development Agreement with Sonata Apartments LTD (first Mixed-Income Development in the NW CRA District).

- Completed Annie Adderley Gillis Park improvements.
- Worked with Habitat to develop 12 single family homes in Collier City. CRA donated nine lots.
- Wrote, designed and disseminated monthly digital newsletters to 37,400 subscribers providing information and updates on City projects, news and events. 429,000 emails were sent with a high government industry email open rate of 38%. (The average government industry email open rate is 28%)
- Received a \$45,000 Grant for the Pompano Beach Sustainability Project Portfolio.
- Awarded a \$185,000 Florida Department of Environmental Protection Grant for a vulnerability assessment.
- Installed and configured Cybersecurity awareness training using videos and phishing emails to train employees on how to spot Cybersecurity problems, before they occur.
- Reduced the backflow non-compliance rate from a high of 7.9 % in August of 2022 to a very low 1.5% in December of 2022.
- Established a process to address short-term rentals operating without a license. 77% of cases created were brought into compliance.
- Introduced inaugural Jazz Fest featuring Arturo Sandoval, Cécile McLorin, Salvant, and Sammy Figueroa. Based on the success of the event, a second Jazz Fest was held in January 2023. Both events brought world-class performers to Pompano Beach.
- Hosted 25 Amp Shows and 7 Festivals in the first year after re-opening the Amp.
- Upgraded playgrounds at three Parks: Avondale, Cresthaven, and Coleman Park.
- Seamlessly transitioned to a new waste hauler Coastal Waste and Recycling.