



Pompano Beach Fire Rescue

FIRE ADMINISTRATION
MEMO # 22-A059

To: Greg Harrison, City Manager
From: Chad Brocato, Fire Chief
Date: 06/07/22
Re: Fire Department Strategic Plan

Pompano Beach residents will continue to adapt to the Covid-19 era. The enclosed Pompano Beach 2023-27 Strategic Plan, which is fully aligned with the City's Strategic Plan and priorities, serves as a road map to improve fire department strength and readiness.

The purpose of this resolution is to obtain City Commission approval of the plan as a required component of accreditation. If the plan is not adopted, it may negatively impact the chances of maintaining accreditation through the Commission for Accrediting Ambulance Services (CAAS) and the Commission for Fire Accreditation International (CFAI). These entities require ongoing communications between the City Commission and the accredited agency.

The plan's estimated fiscal impact over the next several years, excluding GO Bond projects, is \$14.0 million. Cost includes the reconstitution of our own dispatch operations, the reconstruction of Fire Station 63 and the training tower.

Adopting the plan is not a mandate for the Commission to fund these projects; rather, it is a strategy to address operational needs into the future. The plan will remain fluid, and thus can be adjusted with each passing year to address new realities.