

EXHIBIT "A"

**Pompano Beach Emergency Medical Services District - Fund No. 140**

**Estimated Revenues**

**Taxes:**

**Assessed Valuation:**

2025 Taxable Value	\$23,092,396,581
Tax Millage	0.5000
Tax Levy	\$11,546,198
<b>[Less]</b> Estimated Adjustments and Uncollectable	-\$173,193
Total Collectible Current Property Taxes	\$11,373,005
<b>[Less]</b> Estimated Tax Discounts Allowed	-\$398,055
Net Current Property Taxes	\$10,974,950
Prior Years Taxes and Tax Penalties	\$50,000
<b>Total Taxes</b>	\$11,024,950
Intergovernmental	\$3,765,856
Charge for Services	\$5,598,300
Miscellaneous Revenues	\$290,982
Other Financing Sources	\$11,484,852
<b>Total</b>	\$32,164,940
Appropriated Fund Balance-October 1, 2025	\$0
<b>Total Revenues</b>	\$32,164,940

**Estimated Expenditures**

Emergency Medical Services	\$31,314,940
MCO Program	\$850,000
	\$32,164,940