



Parks and Recreation Advisory Board

Memorandum 25-02

DATE: June 18, 2025

TO: City Commission

FROM: Parks and Recreation Advisory Board

SUBJECT: Recommended FY 2026-2030 Capital Improvement Plan

At the Parks and Recreation Advisory Board Meeting held on June 18, 2025, Kerone Grant, Budget Analyst, made a presentation to the Board Members pertaining to the Parks and Recreation Department's projects on the City's Recommended Fiscal Year 2026-2030 Capital Plan. After the presentation the Board made the following motion.

Motion:

Mrs. Gingerich made the motion for the Parks and Recreation Advisory Board to support and accept the Recommended Fiscal Year 2026-2030 Capital Improvement Plan as presented for upcoming Parks and Recreation projects. Mr. Clark seconded the motion, with all Board Members voting in favor.



Rafael Katz, Vice Chairman

afh

cc: Greg Harrison, City Manager
Earl Bosworth, Assistant City Manager
Brian Donovan, Assistant City Manager
Suzette Sibble, Assistant City Manager
Mark A. Beaudreau, Parks and Recreation Director
Scott Moore, Deputy Recreation Director
Joshua Walters, Budget Director