



Parks and Recreation Advisory Board

Memorandum 25-02

DATE: June 18, 2025

TO: City Commission

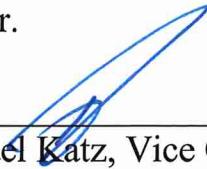
FROM: Parks and Recreation Advisory Board

SUBJECT: Recommended FY 2026-2030 Capital Improvement Plan

At the Parks and Recreation Advisory Board Meeting held on June 18, 2025, Kerone Grant, Budget Analyst, made a presentation to the Board Members pertaining to the Parks and Recreation Department's projects on the City's Recommended Fiscal Year 2026-2030 Capital Plan. After the presentation the Board made the following motion.

Motion:

Mrs. Gingerich made the motion for the Parks and Recreation Advisory Board to support and accept the Recommended Fiscal Year 2026-2030 Capital Improvement Plan as presented for upcoming Parks and Recreation projects. Mr. Clark seconded the motion, with all Board Members voting in favor.


Rafael Katz, Vice Chairman

afh

cc: Greg Harrison, City Manager

Earl Bosworth, Assistant City Manager

Brian Donovan, Assistant City Manager

Suzette Sibble, Assistant City Manager

Mark A. Beaudreau, Parks and Recreation Director

Scott Moore, Deputy Recreation Director

Joshua Walters, Budget Director