



CITY OF POMpano BEACH  
BUDGET ADJUSTMENT

ORIGINATING DEPT.

Finance

DATE

06/18/18

ACCOUNT DESCRIPTION	FND	DP	DV	SUB	EL	OB	AVAILABLE FUNDS	CURRENT BUDGET	* INCREASE	* DECREASE	REVISED BUDGET
AFG Grant Match LHP	120	00	00	337	22	16		0	6,950		6,950
AFG Grant Match FTLD	120	00	00	337	22	17		0	48,648		48,648
AFG Grant Match Tamarac	120	00	00	337	22	18		0	20,849		20,849
AFG Grant Match Lauderdale	120	00	00	337	22	19		0	20,849		20,849
AFG Grant Match Miramar	120	00	00	337	22	20		0	20,849		20,849
AFG Grant Match Hollywood	120	00	00	337	22	21		0	27,799		27,799
Equipment	120	80	94	587	64	45		0	2,664,050		2,664,050
<u>* USE WHOLE DOLLARS ONLY</u> TOTAL									2,809,994	0	

REASON

To budget for 2017-2018 AFG Grant. City of Pompano is the host agency and will administer the grant and purchase the equipment and deliverables.

File ID #18-392

Department Head

Date

Adjustment is within total budget of department

- Yes ☐ No ☒

Adjustment requires only City Manager approval

- Yes ☐ No ☒

Adjustment requires City Commission approval

- Yes ☒ No ☐

Adjustment approved at City Commission Meeting of \_\_\_\_\_

Finance Director	Date	Budget Office	Date	City Manager	Date	AUDITED BY	INPUT BY	CONTROL NO.
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