

**CITY OF POMPANO BEACH
FISCAL YEAR 2017**

FUNDING FOR NON-FOR-PROFIT ORGANIZATIONS

1. Legal Name of Organization: **Areawide Council on Aging of Broward County, Inc.**
2. Mailing Address: **5300 Hiatus Road**
Sunrise, FL 33351
3. Date of Incorporation: **February 28, 1974**
 - 3a. Does your corporation/organization fall within Section 501(c)(3) and Section 501(a) of the Internal Revenue Code? Yes **XX** No
(Please attach proof of tax exempt status)
4. Chief Executive Officer: **Edith Lederberg**

Official Title: **Executive Director** Telephone #: **(954) 745-9603**
5. Contact Person (if different from above): **Same** Telephone # **Same**
6. Provide a brief description of the organizations goals and objectives:

The Areawide Council on Aging of Broward County, Inc. (d.b.a. Aging & Disability Resource Center of Broward County) is the federally and state mandated prime planning, coordinating, funding, and advocacy body for services benefitting the multiple needs of Older Americans, 60 years of age and older, who reside in Broward County.

Our main goals are: to delay or prevent the institutionalization of elders; and to assure their merited right to life, with dignity, during their retirement years.
7. Amount of funding requested: **\$ 77,337**

ADDENDUM “1”

8. Provide a brief description of how City funds would be spent and identifying the community need(s) to be addressed. This should include what exactly will be provided and to how many people (City residents).

The considered funding of \$77,337 (seventy seven thousand three hundred thirty seven dollars), by the Commission, will be employed to purchase and deliver approximately 25,000 home-delivered meals to an estimated 90 homebound frail elders and approximately 10,000 congregate meals to about 100 persons at 31 meal sites around Broward County.

The meals will supply these participants with a minimum of 1/3 of the daily nutriment required by elders 60+ years of age, thereby assisting our endeavors to delay or prevent institutionalization of the municipality’s senior constituency. For many, this may be their only source of daily sustenance.

9. How will the recommended funding compliment the array of City services currently being provided to City residents?

The Aging and Disability Resource Center (Area Agency on Aging) provides a wide variety of services to Pompano Beach Residents. In 2015, the total dollar value for meals, in-home, legal, adult day care, Alzheimer’s, and other services, through our project network, totaled \$1,016,777. We have determined to place the City’s match into both in-home and site meals since the community’s need is extensive, and our Meals-on-Wheels Project is the prime source of nutriment for the municipality’s aging population. In addition, our other services, as listed on the attached Fair Share Report are not duplicated by any other entity.

10. Will the recommended grant amount result in the leveraging of additional funds from the County, State, Federal or other foundations/agencies which require a local match like a contribution from the City of Pompano Beach? Yes **XX** No

- 10a. If yes, what is the ratio of this other funding to the City’s recommended funding?
90:10

ADDENDUM “1”

11. Does your organization receive support from the County or other cities? Yes **XX** No ___
- 11a. If yes, please list the amount(s) and source(s).

Please see attached 5-year Fair Share Report for the County and Broward’s municipalities.

12. What percentage of your organization’s budget is direct delivery of service as opposed to “overhead”? **90.65 %**

13. PERFORMANCE MEASURES

Please list below the various levels of service [performance measures] that your organization will be providing to residents of the City of Pompano Beach.

	Most Recently Completed Year 2015	Current Year Estimated 2016	Next Year Proposed 2017
Total Persons Served	14,617	14,700	12,700
Number of Pompano Beach residents served	861	875	775
PERFORMANCE MEASURES			
Home Delivered Meals	39,733	30,000	25,000
Unduplicated Residents	94	90	90
Congregate Meals	17,472	18,000	10,000
Unduplicated Residents	139	150	100

ADDENDUM “1”

14. Agency Budget Information: *Please note that Total Resources Available and Total Resources Allocated should be EQUAL for each fiscal year.*

		Last Year Adopted 2016	Current Year Proposed 2017
Resource Available:			
City of Pompano Beach		\$ 80,000	\$ 77,337
Federal Funding		\$ 9,612,778	\$ 10,873,265
State Funding		\$ 10,456,095	\$ 10,973,416
Other Local Government Funding		\$ 1,491,776	\$ 1,488,199
Foundation Grants			
User Fees			
Other Revenue Sources		\$ 335,000	\$ 215,000
Total Resources Available		\$ 21,975,649	\$ 23,627,217

Resource Allocated:			
Salaries		\$ 1,915,879	\$ 2,037,411
Benefits		\$ 821,351	\$ 830,124
Supplies		\$ 406,938	\$ 419,146
Contractual Services		\$ 18,557,752	\$ 20,124,206
Capital Outlay [Equipment]			
Other		\$ 273,729	\$ 216,330
Total Resources Allocated		\$ 21,975,649	\$ 23,627,217

- *Please provide line item detail for expenses over \$10,000*