

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2019-15141
PROJECT ABSTRACT

The City of Pompano Beach, Florida will accept Edward Byrne Memorial Justice Assistance Grant (JAG) funding on behalf the seventeen (17) sub-recipients in the amount of **\$501,886.00**.

Located just north of Fort Lauderdale, in the heart of Florida's Gold Coast, the City of Pompano Beach is home to some of the warmest and clearest waters, welcoming golden fine sandy beaches and calming breezes. The city's name was derived from the Florida pompano which was a fish found off the Atlantic coast and often the eaten at dinner time of most settlers, in the late 1800's. As the city developed led by railroad expansions the community increased during the Florida land boom of the 1920s. The population boom due to World War II, in 1947, the city of Pompano merged with the newly formed municipality on the beach and became the city of Pompano Beach.

Census in 1910, was 269 and estimated in 2017 at 109,441, as Pompano Beach like most cities in southeast Florida, was invaded by people moving to the city, to flee winters in northern parts of the United States. The median income for a household in the city is \$48,680 and is estimated that 21.2% of the populations is below the poverty line. Ultimately the city works comprehensively and systematically to improve services, activities and management processes that meets what Pompano residents want from the city.

In its strategic plan Pompano Beach seeks to be a preferred place to live; conduct business; grow through quality, sustainable development; provide quality and affordable city services and build confidence in city government. Top priority is given to capital improvements and beautification programs which is impacted by the city's homeless population. Pompano Beach like many cities nationwide have challenges often discussed during commission meetings to address issues hindering revitalization of the city's infrastructure that includes: neighborhoods, parks, beach, school and businesses.

Many stakeholders work collaboratively on the strategic plan to ensure the city's investments are maintained which consists of: Parks and Recreation Division, Finance,

Public Works, Utilities and Development Services, Broward Sheriff's Office, Fire/Rescue and City Commissioners. Edward Byrne Memorial Justice Assistance Grant funds are value added to the city of Pompano Beach as they aid in our ability to provide intervention, prevention and protection to city residents and visitors. JAG funding will also allow sub-recipients to implement their projects as follows: (brief synopsis)

Coral Springs Police Department was allocated \$15,495 to purchase, train and outfit current and new Law Enforcement Officers with new firearms including firearms equipment and less lethal shotguns.

Davie Police Department was allocated \$16,085 to purchase a 360 degree video camera and associated software/hardware for the Investigations Division's Crime Scene Unit.

Fort Lauderdale Police was allocated \$77,885 for Grant funding will be used to enhance our personnel's skill set and proficiency in onscene medical care through the acquisition of an articulated mannequin and acquire tactical medical kits that will be distributed to Patrol Officers for on-scene care of the critically injured.

Hallandale Beach Police Department was allocated \$15,246 to purchase and implement software technology, and safety and communications equipment to enhance our effectiveness and officer safety toward proactively policing crime in the target areas.

Hollywood Police Department was allocated \$37,819 to purchase a fixed License Plate Reader for rapid dissemination of information pertaining to criminal intelligence, photos, tags and felonious vehicle information in real time.

Lauderhill Police Department was allocated \$42,991 to purchase equipment and training designed to improve the efficiency of the police investigators by providing the latest Cellebrite technology in cell phone data extraction, and the CSIpix fingerprint extraction software technology and accessories, a Tripod and a crime scene workstation island.

Miramar Police Department was allocated \$29,629 to purchase a mobile license plate reader to identify subjects of interest and enhance crime prevention strategies.

Pembroke Pines Police Department was allocated \$23,436 to procure general equipment (rescue knives and flashlights) to outfit all sworn-police personnel within the agency.

Plantation Police Department was allocated \$16,380 to purchase equipment that will provide the Plantation Police Department SWAT team with the technical capability of managing a critical incident situation in progress.

Sunrise Police Department was allocated \$16,152 to fund overtime for community oriented policing operations to strengthen community partnerships and address neighborhood problems.

The following is a list of projects in cities that contract with BSO for law enforcement services.

Broward County: **DID NOT SUBMIT A PROJECT FOR CONSIDERATION**

BSO-Dania Beach District: \$13,384 of the award will pay for overtime expenses related to a conveyance and business burglary prevention initiative. These funds will allow the Dania Beach District to conduct plainclothes and unmarked surveillance in locations that are experiencing an increase in the above crimes. These locations will be identified through our regional crime analyst who will provide current data regarding times, dates and location of crimes.

BSO-Deerfield Beach District: \$21,235 of the award for enforcement along the railroad tracks that transverse through the City of Deerfield Beach. Personnel will be used in an overtime status allowing them to concentrate on areas where these incidents are occurring.

BSO-Lauderdale Lakes District: \$18,807 of the award will pay for overtime expenses related to Crime Reduction Operations and Community Safety Operations. These target areas will be identified through a regional Crime Analyst who will provide current data regarding times, dates and location of crimes. Deputies and detectives will be deployed in these areas in an attempt to apprehend suspects who are responsible for committing these offenses.

BSO-North Lauderdale District: \$15,518 of the award will be used for overtime expenses to conduct surveillance in targeted areas, as well as for the Crime Analyst data support. Overtime will be paid to increase patrol activities to prevent juvenile involvement in crime and truancy, to reduce Auto Theft and Juvenile Offenses. The Crime Analyst will provide the city with local intelligence, mapping and review incident reports to identify crime trends.

BSO-Oakland Park District: \$16,697 of the award will be used to increase community interaction at the city's parks and recreation facilities and deter youth from criminal activity by creating a juvenile offender program. The program will target youth that are on probation and collaborate with

stakeholders and parents to monitor the youth's activities. Police will interact with the youth, and their guardians to prevent future criminal behavior, and link families to social services or appropriate intervention. Also, overtime on all shifts will increase patrol to reduce auto thefts, burglaries and community crime prevention.

BSO-Pompano Beach District: \$114,349 of the award will be used for community outreach and community outreach response & enforcement and support from the Regional Crime Analyst. Deputies will address minor criminal incidents through road patrol, criminal investigations, school resources officers, and traffic enforcement Engage with the community through community policing methods and utilize Sheriff Tony's new initiative "Park, Walk, and Talk." Pompano Beach will also serve as the lead agency and provide fiscal and programmatic oversight.

BSO-Tamarac District: \$10,777 of the award will be used to reduce property crimes, auto theft, both residential and auto burglaries as funding allows officers to work overtime to conduct surveillance of high crime areas and to monitor known juvenile offender activity.

Below is the list of allocations, less the 10.00% indirect cost allowance (Administration fees) for each of the seventeen jurisdictions .

| | |
|--------------------------|-------------|
| City of Coral Springs | \$15,495.30 |
| City of Dania Beach | \$13,384.80 |
| Town of Davie | \$16,084.80 |
| City of Deerfield Beach | \$21,235.50 |
| City of Fort Lauderdale | \$77,885.10 |
| City of Hallandale Beach | \$15,246.00 |
| City of Hollywood | \$37,818.90 |
| City of Lauderdale Lakes | \$18,807.30 |
| City of Lauderhill | \$42,991.20 |
| City of Miramar | \$29,628.90 |

| | |
|--------------------------|---------------------|
| City of North Lauderdale | \$15,517.80 |
| City of Oakland Park | \$16,696.80 |
| City of Pembroke Pines | \$23,436.00 |
| City of Plantation | \$16,380.00 |
| City of Pompano Beach | \$114,348.70 |
| City of Sunrise | \$16,152.30 |
| City of Tamarac | \$10,776.60 |
| Total | \$501,886.00 |

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF CORAL SPRINGS

ALLOCATION \$15,495.30

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Coral Springs Police Department

AGENCY CONTACT PERSON: Judy Kelley

PROJECT NAME: Firearms including Firearms Equipment and Less Lethal Shotguns Replacement Project

PROJECT ABSTRACT

The Coral Springs Police Department will be fulfilling the grant requirements through our Law Enforcement Equipment Purchase Program. Our first goal is to purchase firearms including firearms equipment for patrol officers. Each officer is issued a firearm with firearm equipment when they start their career. Should the firearm malfunction, they may be issued a new firearm with firearm equipment. The officers are trained with the firearm and must qualify before being placed on full duty. Our second, and final goal is to purchase less lethal shotguns for officers. The strategy we will use will be to issue them to new members, or those who need a new less-than lethal shotgun, and assure that all necessary training is completed.

The top five project identifiers that can be associated with the Law Enforcement Equipment Purchase Program are: 1) Equipment – Tactical, 2) Firearms, 3) Officer Safety, 4) Training – use of force, and 5) Less –than- lethal

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Coral Springs Police Department

PROJECT NAME: Firearms including Firearms Equipment and Less Lethal Shotguns Replacement Project

GOALS: To purchase, train and outfit current and new Law Enforcement Officers with new firearms including firearms equipment and less lethal shotguns.

OBJECTIVES/STRATEGIES: Implementation of project within 12 months of receiving grant funding.

IDENTIFIERS: Project Identifiers that can be associated with this equipment purchase are 1) Equipment – Tactical, 2) Firearms, 3) Officer Safety, 4) Training – use of force, and 5) Less - than - lethal

PROJECT NARRATIVE:

The Coral Springs Police Department has historically used this funding source to enhance our equipment capabilities. We will be utilizing the 2019 JAG funding under the purpose area of Law Enforcement Equipment – tactical programs.

For the overall safety of the community and members of our department, tactical training for all law enforcement officers is essential. The City of Coral Springs is, as most municipalities in Florida, seeing the effects of legislation changes and the economy, affect our budget. Projects for the purchase of new equipment will have to be eliminated if outside funding is not found. It is with this JAG grant that we will be able to fund this firearms including firearms equipment and less lethal shotguns replacement project. Through the implementation of this project, firearms including firearms equipment and less lethal shotguns for current department members will be purchased, in accordance with procurement requirements found in the OJP Financial Guide and Procurement Standards in the Uniform Guidance (2C.F.R. § 200.317-200.326). Timeline for the firearms including firearms equipment and less lethal shotguns replacement project is within 12 months of receiving funding. This time frame allows for the procurement of firearms including firearms equipment and less lethal shotguns along with the training of officers with firearms including firearms equipment and less lethal shotguns. All training will be documented by our training unit and placed in the officer's personnel files.

Performance measures will be reported quarterly, relaying the progress of the project and training documentation.

STATEMENT OF THE PROBLEM: (Description of the Issue)

Due to a limited budget and the growing costs of equipment required to maintain community and officer safety, there is a need to find alternative funding sources.

PROJECT DESIGN AND IMPLEMENTATION:

Firearms with firearms equipment and less lethal shotgun replacement plan will allow for the purchase of required items for Law Enforcement Officers. Law Enforcement Officers will be trained and qualify with the purchased items that will be issued to them for use. Quarterly firearms qualifications

CAPABILITIES and COMPETENCIES:

Through the implementation of this project, firearms with firearm equipment and less lethal shotguns will be purchased, in accordance with procurement requirements found in the OJP Financial Guide and Procurement Standards in the Uniform Guidance (2C.F.R. § 200.317-200.326). Quarterly reporting of JAG 2019 grant project progress will be provided.

PLAN for COLLECTING the DATA:

Data will be collected quarterly from the training unit in regards to the issuance and training/qualification of the officers with the firearms and less lethal shotguns.

DISCLOSURE OF PENDING APPLICATIONS: The city of Coral Springs Police Department does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

DISCLOSURE OF HIGH RISK STATUS: The city of Coral Springs Police Department is not identified as a “High Risk Status” in accordance with grant guidelines.

DISCLOSURE of LOBBYING: The city of Coral Springs Police Department is not or has not been involved in lobbying.

LOCAL GOVERNING BODY REVIEW: The city of Coral Springs Police Department will forward proof that this application will be reviewed by its Commission.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-

ASIDE: The Coral Springs Police Department is in the process of working toward NIBRS compliance. The 3% of the \$15,495.30 award, which is \$464.86 will be applied to any technology costs incurred with the migration from UCR to NIBRS.

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
2019 CITY OF CORAL SPRINGS
BUDGET WORKSHEET

CITY: CITY of CORAL SPRINGS

PROJECT NAME: **Firearms including Firearms Equipment and Less
Lethal Shotguns Replacement Project**

A. PERSONNEL \$0.00

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B. FRINGE BENEFITS \$0.00

| | |
|--------------------|----------|
| FICA | 7.65% x |
| SPECIAL RETIREMENT | 24.50% x |
| LIFE INSURANCE | 30% x |

C. TRAVEL \$0.00

| | <u>Computation</u> | <u>Cost</u> |
|--|--------------------|-------------|
| | | |

D. EQUIPMENT \$15,495.30

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|---|--------------------|-------------|
| NIBRS 3% | \$15,495.30 X 3% = | \$465 |
| Safariland Mid Rid Duty Holster - light | 19 x \$115 = | \$2,185 |
| Remington 870 | 6 X \$795.05 = | \$4,770.30 |
| Sig Sauer P320-9mm | 19 X \$425 = | \$8,075 |

E. SUPPLIES \$

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
|-------------|--------------------|-------------|

CORAL SPRINGS JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

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F. CONSTRUCTION \$ _____

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|-------------|
| UNALLOWABLE |
|-------------|

G. CONSULTANTS/CONTRACTS \$_____

CANNOT EXCEED \$650 AN HOUR

H. OTHER \$ _____

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I. INDIRECT COST \$ _____

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|--------------------|---------------------|
| TOTAL DIRECT COSTS | <u>\$ 15,495.30</u> |
|--------------------|---------------------|

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of CORAL SPRINGS
BUDGET SUMMARY

CITY: CITY of CORAL SPRINGS

PROJECT NAME: Firearms including Firearms Equipment and Less Lethal
Shotguns Replacement Project

| | |
|--------------------------|------------------------|
| A. PERSONNEL/SALARY | <u>\$0.00</u> |
| B. FRINGE BENEFITS | <u>\$0.00</u> |
| C. TRAVEL | <u>\$0.00</u> |
| D. EQUIPMENT | <u>\$15,495.30</u> |
| E. SUPPLIES | <u>0.00</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u>\$0.00</u> |
| H. OTHER | <u>\$0.00</u> |
| I. INDIRECT COSTS | <u>\$0.00</u> |
| TOTAL PROJECT COSTS | <u>\$15,495.30</u> |
| FEDERAL REQUEST | <u>\$15,495.30</u> |

CORAL SPRINGS JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of CORAL SPRINGS
BUDGET NARRATIVE:**

A. PERSONNEL- None anticipated or authorized

B. FRINGE BENEFITS- None anticipated or authorized

C. TRAVEL- None anticipated or authorized

D. EQUIPMENT- The Coral Springs Police Department has historically used this funding source to enhance our equipment and technology capabilities. We will be utilizing the 2019 JAG funding under the purpose area of Law Enforcement Equipment - tactical programs. For the overall safety of the community and members of our department, tactical training for all officers is essential. The Coral Springs Police Department is, as most municipalities in Florida, seeing the effects of legislation changes and the economy, affect our budget. Projects for the purchase of new equipment will have to be eliminated if outside funding is not found. It is with JAG funding that we will be able to fund this firearms including firearms equipment and less lethal shotgun replacement project. Through the implementation of this project, firearms including firearms equipment and less lethal shotguns for current department members will be purchased in accordance with procurement requirements found in the OJP Financial Guide and Procurement Standards in the Uniform Guidance (2C.F.R. § 200.317-200.326). Timeline for the firearms including firearms equipment and less lethal shotguns replacement project is within 12 months of receiving funding. This time frame allows for procurement of firearms including firearms equipment and less lethal shotguns along with the training of officers with firearms including firearms equipment and less lethal shotguns. All training will be documented by our training unit and placed in the officer's personnel files. Performance measures will be reported quarterly, relaying the progress of the project and training documentation. The Coral Springs Police Department is in the process of working toward NIBRS compliance. The 3% of the \$15,495.30 award, which is \$465.00, will be applied to any technology costs incurred with the migration from UCR to NIBRS. This program will not retain or create any jobs.

E. SUPPLIES-

F. CONSTRUCTION- This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

**CORAL SPRINGS JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE**

H. OTHER- None anticipated or authorized

I. INDIRECT COSTS- None anticipated or authorized

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF DANIA BEACH

ALLOCATION \$13,384.80

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Broward Sheriff's Office Dania Beach District

PROJECT NAME: Conveyance and Business Burglary Prevention Initiative

GOALS:

- To reduce the amount of conveyance and business burglaries and apprehend those responsible.
- To monitor known offenders and reduce the likelihood of them committing more crimes.
- Support the retention of the regional crime analyst.

OBJECTIVES/STRATEGIES:

- Conduct surveillance on locations that have experienced an increase in conveyance and business burglaries.
- Meet with business owners and conduct CPTED surveys of their property in order to "Target harden" facilities and parking lots.

IDENTIFIERS:

- Conveyance Burglaries
- Business Burglaries
- Repeat Offenders

PROJECT ABSTRACT

The Broward County Sheriff's Office Dania Beach District will utilize awarded JAG Funds for overtime expenses related to a conveyance and business burglary prevention initiative. These funds will allow the Dania Beach District to conduct plainclothes and unmarked surveillance in locations that are experiencing an increase in the above crimes. These locations will be identified through our regional crime analyst who will provide current data regarding times, dates and location of crimes. Deputies and Detectives will be deployed in these areas in an attempt to apprehend suspects who are responsible for committing these offenses. Deputies and Detectives will also meet with business owners throughout Dania Beach and conduct CPTED (Crime Prevention Through Environmental

Design) surveys. These surveys will assist in identifying ways to improve the security of facilities and parking lots.

PROJECT NARRATIVE:

STATEMENT OF THE PROBLEM: (Description of the Issue)

Currently, the City of Dania Beach is the home to numerous construction projects such as several hotels, a casino, roadway improvements, and beach revitalization. Also, the Dania Pointe project which is a 102 acre of premier development with almost 1 million square feet of retail and restaurants in addition to offices, hotels, luxury apartments and public entertainment venues. The city has various main thoroughfares running through and around it such as; State Road 7, I-95, I-595, State Road 84, Federal Highway and Florida's Turnpike. Dania Beach also borders Fort Lauderdale International Airport and Port Everglades. This causes large amounts of vehicular traffic and vacationers to pass through or lodge in the city. During Dania Beach's growth, there has been an increase in conveyance and business burglaries. In 2019 (January thru mid August) there have been a total of 221 conveyance burglaries reported. In 2019 (January thru mid August) there have been a total of 55 business burglaries reported. A majority of the cases stem from the numerous parking lots and commercial areas located within the city.

PROJECT DESIGN AND IMPLEMENTATION:

The Conveyance and Business Burglary Prevention Initiative is designed to conduct surveillance on locations that have experienced an increase in conveyance and business burglaries. In addition, law enforcement officers will meet with business owners and conduct CPTED surveys of their property in order to "Target harden" facilities and parking lots.

Covert surveillance will be conducted by assigned personnel at locations determined by the data provided by the Regional Crime Analyst. All activity (Field interviews, citations and arrests) will be documented by each employee on an end of shift report. Any suspects detained will be interviewed/debriefed by a detective. Assigned personnel will meet with surrounding jurisdictions to discuss crime trends and possible suspects.

Law Enforcement will conduct covert surveillance by assigned personnel at locations determined by the data provided by the Regional Crime Analyst. All activity will be routed via Computer aided Data (CAD) dispatch (calls for service), Event Reports, Field Interviews, Citations and Arrests will be documented by each employee on an end of shift report. Any suspects detained will be interviewed/debriefed by a detective.

Assigned personnel will meet with surrounding jurisdictions to discuss crime trends and possible suspects.

CAPABILITIES and COMPETENCIES:

All assigned personnel will be or have been trained to conduct covert surveillance along with CPTED Practitioners who have been certified to conduct security surveys to “Target harden” identified locations.

PLAN for COLLECTING the DATA:

All grant activities will be documented by law enforcement officers and the City of Dania Beach will provide quarterly programmatic reports to the City of Pompano Beach to submit through BJA’s Performance Measures Platform.

DISCLOSURE OF PENDING APPLICATIONS: The city of Dania Beach does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

DISCLOSURE OF HIGH RISK STATUS: The city of Dania Beach is not identified as a “High Risk Status” in accordance with grant guidelines.

DISCLOSURE of LOBBYING: The city of Dania Beach is not or has not been involved in lobbying.

LOCAL GOVERNING BODY REVIEW: The city of Dania Beach will forward proof that this application will be reviewed by its Commission.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE At this time, we are not NIBRS compliant. Three percent of our total award is \$401.54. This amount will be set aside and will be used towards technology that will meet these requirements.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: Dania Beach

PROJECT NAME: Conveyance and Business Burglary Prevention Initiative

A. Personnel \$ 4,118.73

| | |
|-----------------|-----------------------------|
| Overtime | 68 Hours at 60.569 per hour |
|-----------------|-----------------------------|

B. Fringe Benefits \$ 1,364.53

| | |
|--------------------|--------------------------------|
| FICA | 7.65% x \$4,118.73 = \$315.08 |
| REGULAR RETIREMENT | 8.47% x |
| SPECIAL RETIREMENT | 25.48% x \$4,118.73 = 1,049.45 |
| LIFE INSURANCE | 30% x |

C. Travel \$ 0

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| |
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D. Equipment \$

| | | |
|-------------|--------------------|-------------|
| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
| | | |

G. Consultants/Contracts \$7,500.00

| | |
|---------------------------------|------------|
| Crime Analyst Retention Support | \$7,500.00 |
|---------------------------------|------------|

H. OTHER \$ 401.54

| | |
|-----------------------------|----------|
| 3% NIMBRS Set Aside for UCR | \$401.54 |
|-----------------------------|----------|

Total Direct Costs \$ 13,384.80

JAG BUDGET WORKSHEET, SUMMARY, NARRATIVE

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: Dania Beach

PROJECT NAME: Conveyance and Business Burglary Prevention Initiative

| | |
|---------------------------------|--------------------------------|
| A. PERSONNEL/SALARY | <u>4,118.73</u> |
| B. FRINGE BENEFITS | <u>1,364.53</u> |
| C. TRAVEL | <u>0</u> |
| D. EQUIPMENT | <u>\$</u> |
| E. SUPPLIES | <u>0</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u>\$7,500.00</u> |
| H. OTHER | <u>401.54</u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| TOTAL PROJECT COSTS | <u>\$ 13,384.80</u> |
| FEDERAL REQUEST | <u>\$ 13,384.80</u> |

Applicant Funds to be applied to this project **N/A**

(An explanation is needed)

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

A. PERSONNEL

Deputies will work Overtime to conduct surveillance of targeted businesses, hotels and residences in the city of Dania Beach experiencing an increase of auto theft. Additionally, JAG funds will be utilized for Deputies who work Overtime to monitor the activity of juvenile offenders who reside in the city.

B. FRINGE BENEFITS

It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 25.48% which are the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. CONSTRUCTION

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

The city of Dania Beach has agreed to contribute to the Regional Crime Analyst Retention Project (\$7,500.00)

H. OTHER

Set aside 3% (\$401.54) of its award to replace the UCR Program.

I. INDIRECT COSTS

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

TOWN OF DAVIE

ALLOCATION \$16,084.80

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION # BJA-2019-15141**

AGENCY: Davie Police Department

AGENCY CONTACT PERSON: Angela Madias, Programs Specialist

PROJECT TITLE: Davie JAG 2019 Technology Program

GOALS: The Davie Police Department's goal is to utilize its Edward Byrne Memorial Justice Assistance Grant (JAG) funding to support law enforcement activities through the purchase of technological equipment for the department's Investigations Division.

OBJECTIVES:

The Davie Police Department intends to use the JAG funding to purchase a 360 degree video camera and associated software/hardware for the Investigations Division's Crime Scene Unit. Strategies include:

1. To ensure the department utilizes advance technology and state-of-the art equipment to ensure that the Crime Scene Unit is able to collect and document evidence at a crime scene effectively.
2. To ensure the Crime Scene Unit has up-to-date technology for the collection and preservation of evidence and can exhibit the evidence efficiently when ordered by the court.
3. To ensure proper purchasing procedures are followed for effective budgetary management.

PROJECT IDENTIFIERS:

Forensic Science

Crime Laboratory

Computer Software/Hardware

Equipment – General

PROJECT ABSTRACT:

Project Abstract

As a state accredited agency, the Davie Police Department takes pride in our reputation as a professional, progressive police department. Our mission is serve and protect the rights and property of the citizens of Davie, while safeguarding the quality of life by upholding laws with integrity, professionalism and a partnership with the community. The Davie Police Department develops partnerships with members of the community to ensure policing strategies and resources are utilized to maximize crime prevention techniques. Funding opportunities through available grants further afford the Davie Police Department the opportunity to purchase equipment which support the overall goals and objectives of safeguarding the community.

The Davie Police Department intends to utilize grant funding from the Edward Byrne Memorial Justice Assistance Grant (JAG) to purchase of technological equipment. The purpose of the grant funding request is to provide necessary equipment for the Crime Scene Unit to effectively collect, preserve and document evidence. The technology purchase will be conducted in compliance with all applicable procedures and guidelines established by the Department of Justice for the Justice Assistance Grant.

Project Narrative:

Description of the issues:

The Davie Police Department is requesting grant funds in the amount of \$16,084.80 for the purchase of technological equipment. The purpose of the grant funding request is to provide necessary equipment for the Investigations Division – Crime Scene Unit.

With budgetary limitations, grant funding allows the Davie Police Department the opportunity to purchase equipment that can be utilized by the Crime Scene Unit for the documentation and preservation of evidence. The grants funds will solely be utilized to purchase technological equipment and will only be utilized for evidence collection by the Crime Scene Unit and will be in accordance with specified purchasing guidelines.

Project Design and Implementation:

Commencing Department of Justice approval, the Davie Police Department will order the equipment for the Crime Scene Unit. The 360 camera system will enable the crime scene technicians the ability to photograph or video a crime scene providing a virtual view for investigators and for court room proceedings. The 360 camera system is the most up-to-date documentation system utilized by many crime scene units nationally as its accuracy provides the viewer a feeling of the in-the-room advantage point. The total cost for the system and necessary hardware is \$27,000.00.

Capabilities and Competencies:

The Davie Police Department's Program Specialist will work in conjunction with the Information Technology Department and Procurement Division to ensure the items meet the requirements of the grant and are in compliance with the Department of Justice procurement guidelines. Once the equipment has been purchased and delivered, serial numbers (if applicable) will be recorded and agency identifiers will be allocated and recorded for inventory purposes.

Data Collection for Performance Measures:

As the equipment is purchased and installed, the Davie Police Department will report on the corresponding quarterly report. Once the equipment is operational, the department will be reporting the overall usefulness and efficiency the equipment has provided to the Police Department. Measures for performance evaluation will include the purchase of the equipment, the installation and operational status of the equipment. In addition the Davie Police Department will report on the number of deployments of the equipment and the effectiveness it has on court proceedings.

DISCLOSURE OF PENDING APPLICATIONS: The Davie Police Department does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

DISCLOSURE OF HIGH RISK STATUS: The Davie Police Department is not identified as a "High Risk Status" in accordance with grant guidelines.

DISCLOSURE of LOBBYING: The Davie Police Department is not or has not been involved in lobbying.

LOCAL GOVERNING BODY REVIEW: Proof Attached

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE: At this time, we are not NIBRS compliant. Three percent of our total award is \$482.54. This amount will be set aside to be used for the purchase of the new NIBRS compliant software.

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET WORKSHEET

CITY: Town of Davie Police Department

PROJECT NAME: 2019 Technology Program

A. Personnel \$ _____

| |
|--|
| |
|--|

B. Fringe Benefits \$ _____

| | |
|--------------------|----------|
| FICA | 7.65% x |
| SPECIAL RETIREMENT | 23.27% x |
| LIFE INSURANCE | 30% x |

C. Travel \$ _____

| |
|--|
| |
|--|

D. Equipment \$15,602.26

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|--------------------|--------------------|-------------|
| LizardQ 360 System | 1 x (15,602.26) | 15,602.26 |
| | | |
| | | |
| | | |

G. Consultants/Contracts \$ _____

| |
|--|
| |
|--|

H. OTHER \$ 482.54

Three percent of the award we receive will be put toward the purchase of NIBRS compliant software

Total Direct Costs \$16,084.80

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET SUMMARY PAGE

CITY: Town of Davie Police Department

PROJECT NAME: 2019 Technology Program

A. PERSONNEL/SALARY

B. FRINGE BENEFITS

C. TRAVEL

| | |
|---------------------|---------------------------|
| D. EQUIPMENT | <u>\$15,602.26</u> |
|---------------------|---------------------------|

E. SUPPLIES

F. CONSTRUCTION **UNALLOWABLE**

G. CONSULTANTS/CONTRACTS

| | |
|-----------------|-----------------|
| H. OTHER | \$482.54 |
|-----------------|-----------------|

| | |
|--------------------------|------------|
| I. INDIRECT COSTS | N/A |
|--------------------------|------------|

| | |
|----------------------------|---------------------------|
| TOTAL PROJECT COSTS | <u>\$16,084.80</u> |
|----------------------------|---------------------------|

FEDERAL REQUEST **\$16,084.80**

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

A. PERSONNEL

B. FRINGE BENEFITS

C. TRAVEL

D. EQUIPMENT

The Davie Police Department is requesting JAG funding in the amount of \$15,602.26 for the purchase of technological equipment in accordance with grant guidelines. The equipment (hardware and associated software) will be subject to the Town's currently purchasing procedures which include government contract pricing or competitive bid.

First, the Department will purchase the equipment system unit. Once received the system will be inventoried and installed/assigned to the Crime Scene Unit.

E. SUPPLIES

F. CONSTRUCTION

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

H. OTHER

Three percent of our award, \$482.54 will be used toward making us become NIBRS compliant during this grant cycle.

I. INDIRECT COSTS

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF DEERFIELD BEACH

ALLOCATION \$21,235.50

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Broward Sheriff's Office Deerfield Beach

PROJECT NAME: Railroad Crossing Education-Enforcement

GOALS: To reduce the number of deaths on railroads in the City of Deerfield Beach

OBJECTIVES:

- Target pedestrians walking along or on railroad tracks.
- Target students from Deerfield Beach Middle School who cross the tracks after school often walking on the tracks.
- Target motorists who stop on the tracks due to traffic.
- Target pedestrians/motorists who drive around railroad crossing gates.

IDENTIFIERS:

- Incident Analysis (Deerfield Beach)

PROJECT ABSTRACT:

In 1990 the Broward Sheriff's Office entered into a contractual agreement with the City of Deerfield Beach to provide law enforcement services. In January 2018 Brightline started rail service from Miami to West Palm Beach. The attraction to this service was that the train had limited stops and traveled at 79 miles per hour. A trip from Miami to West Palm Beach is usually completed in under one hour.

Early on cities started to see a sharp increase in fatalities both pedestrian and motor vehicles involving Brightline trains. A variety of reasons played a part in the fatalities to include, driving around crossings, walking on the tracks, and suicide. The Deerfield Beach district will use JAG funds to conduct enforcement along the railroad tracks that transverse through the City of Deerfield Beach. Personnel will be used in an overtime status allowing them to concentrate on areas where these incidents are occurring.

PROJECT NARRATIVE:

City Background

The City of Deerfield Beach is located just south of Palm Beach County and consists of just over 16 square miles of land. The city borders to the east the Atlantic Ocean and west of the Florida Turnpike. The estimated population for 2018 is 79,764 and can exceed 100,000 during the winter months with the arrival of part-time residents. The city has easy access to I-95, Florida Turnpike corridors and the Florida East Coast and CSX railways. The City of Deerfield Beach contracted with the Broward Sheriff's Office in 1990 to provide law enforcement services for the entire city.

The City of Deerfield Beach

Description of Issue

The City of Deerfield Beach has experienced a significant increase in the number of traffic crashes, traffic fatalities, and pedestrians fatalities along the railroad tracks utilized by Brightline.

- In January 2018 the City of Deerfield Beach had two fatalities on the railroad tracks involving a Brightline Train.
- In February 2018 the Sun-Sentinel (Media) did a story and was able to video motorists driving around closed railroad crossing gates as Brightline was approaching.
- During an eight-day period (02.01.18-02.09.18) the Deerfield Beach District conducted an operational plan targeting railroad crossings. In the eight days, twenty-one (21) citations were written for vehicles driving around railroad crossing gates in the down position.
- In one incident captured on video, the vehicle went around the gates and 3 seconds later Brightline went through the intersection.
- The following is a breakdown of suicides/accidental deaths on the railroad within Broward Sheriff's Office jurisdiction:

| Year | Total Deaths |
|-------------------|--------------|
| 2017 | 4 |
| 2018 | 4 |
| 2019 through July | 5 |

- The Broward Sheriff's Office Deerfield Beach District contacted the Department of Transportation for motor vehicle counts (Daily vehicle traffic) Monday through Friday for the following roadways:

| | |
|------------------|--------|
| ➤ Sample Road | 57,300 |
| ➤ SW 10 Street | 46,000 |
| ➤ Hillsboro Blvd | 45,500 |

These three (3) roadways are major thoroughfares that intersect with the railroad tracks used by Brightline. Combined there is a potential of 149,000 vehicles to cross these railroad tracks increasing the likelihood of a fatality.

- On May 18th, 2019 South Florida implemented "Quiet Zone" that prohibits from trains using horns as warning devices. **In fact, the "Quiet Zone" in South Florida is the longest single quiet zone in the country.**

Capabilities and Competencies

JAG funds will allow personnel in an overtime status to be free from answering calls for service and concentrate on specific areas where the majority of the aforementioned incidents are occurring. These funds will allow personnel to educate pedestrians who are observed crossing the railroad tracks with an oncoming train. Personnel will also educate/enforce violations of Florida State Statute on motorists who drive around crossing gates and/or stop on the tracks.

Plan for Collecting the Data and Performance Measures:

Deerfield Beach is assigned a crime analyst who has access to real-time data including person to person contacts, enforcement (citations) arrests (trespassing) and mental health intervention (suicide prevention)

Our performance measures will include:

- Amount of enforcement actions taken to include traffic citations for rail violations.
- School resource deputies will be monitoring the rail crossings near the Deerfield Beach Middle School to ensure students are not crossing the tracks while the railroad crossing barricades are down.

- Homicide detectives will be working on this project to confront subjects who are walking on the tracks, seen standing near the tracks, or showing signs of waiting for an oncoming train.

DISCLOSURE OF HIGH-RISK STATUS: The city of Deerfield Beach is not identified as a “High Risk Status” in accordance with grant guidelines.

DISCLOSURE of LOBBYING: The city of Deerfield Beach is not or has not been involved in lobbying.

DISCLOSURE OF PENDING APPLICATIONS: The city of Deerfield Beach does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

LOCAL GOVERNING BODY REVIEW: The city of Deerfield Beach will forward proof that this application will be reviewed by its Commission.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE At this time, we are not NIBRS compliant. Three percent of our total award is \$637.07. This amount will be set aside and will be used towards technology that will meet these requirements.

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET WORKSHEET

CITY: Deerfield Beach

PROJECT NAME: Railroad Crossing Education-Enforcement

A. Personnel \$ 15,472.42

Overtime 68 Hours at 227.535 per hour

B. Fringe Benefits \$ 5,126.01

| | |
|---------------------------|---|
| FICA | 7.65% x \$15,472.42= \$1,183.64 |
| REGULAR RETIREMENT | 8.47% x |
| SPECIAL RETIREMENT | 25.48% x \$15,472.42= \$3,942.37 |
| LIFE INSURANCE | 30% x |

C. Travel \$ 0

D. Equipment \$ _____

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
|-------------|--------------------|-------------|

G. Consultants/Contracts \$ 0

H. OTHER \$ 637.07

| | |
|-----------------------------|----------|
| 3% NIMBRS Set Aside for UCR | \$637.07 |
|-----------------------------|----------|

Total Direct Costs \$ 21,235.50

JAG BUDGET WORKSHEET, SUMMARY, NARRATIVE

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: Deerfield Beach

PROJECT NAME: Railroad Crossing Education-Enforcement

| | |
|---------------------------------|---------------------------|
| A. PERSONNEL/SALARY | <u>\$15,472.42</u> |
| B. FRINGE BENEFITS | <u>\$5,126.01</u> |
| C. TRAVEL | <u>0</u> |
| D. EQUIPMENT | <u>\$</u> |
| E. SUPPLIES | <u>0</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u>0</u> |
| H. OTHER | <u>\$637.07</u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| TOTAL PROJECT COSTS | <u>\$21,235.50</u> |
| FEDERAL REQUEST | <u>\$21,235.50</u> |

Applicant Funds to be applied to this project **N/A**

(An explanation is needed)

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

A. PERSONNEL

JAG funding will enable the use of Overtime to be free from answering calls for service and concentrate on specific areas where the majority of the railroad incidents are occurring.

B. FRINGE BENEFITS

It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 25.48% which are the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. CONSTRUCTION

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

H. OTHER

The city of Deerfield Beach has agreed to set aside 3% (\$637.07) of its award to replace the UCR Program.

I. INDIRECT COSTS

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF FORT LAUDERDALE

ALLOCATION \$77,885.10

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

APPLICATION #BJA-2019-15141

AGENCY: Fort Lauderdale Police Department

PROJECT NAME: *Tactical Medical Care Program*

PROJECT ABSTRACT

The Fort Lauderdale Police Department has initiated a threat response strategy which seeks to better prepare personnel to address critical incidents with the appropriate medical training and equipment. A component of this training would incorporate hands-on exercises focusing on care from the point of injury to transfer to higher care. This training is imperative to reduce the risk of loss of life. Use of the Tactical Operation Medical Manikin (TOMM) will afford students the ability to train for multiple scenarios with a 'reactive patient' as TOMM is able to present a variety of wounds including gunshot, blast and burns. Once training has been completed, personnel will be provided with enhanced medical kits that include Celox Rapid, chest seals, nitrile gloves, SWAT T compression bandages, gauze, medical tape and zippered bladder. Training will be offered to all sworn employees. The project addresses one of BJA's Areas of Emphasis – Officer Safety and Wellness. The goal of this program is to improve and expand emergency medical services by improving personnel's ability to render aid on scene during a critical incident.

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Fort Lauderdale Police Department

PROJECT NAME: *Tactical Medical Care Program*

GOALS:

1. To improve and expand emergency medical services by increasing personnel's knowledge and ability to render aid on scene during a critical incident.
2. To provide personnel with equipment and supplies in order to render aid at the point of injury thru transfer to higher care.

OBJECTIVES/STRATEGIES:

1. Acquire medical training equipment in order to simulate injuries/wounds for hands-on exercises
2. Acquire and distribute medical kits that include all the necessary supplies in order to treat these injuries on scene before the arrival of medical professionals.

IDENTIFIERS:

1. Equipment – General,
2. Officer Safety

PROJECT NARRATIVE:

STATEMENT OF THE PROBLEM: (Description of the Issue)

Problem Description: Injuries, whether caused by mass casualty incidents or priority calls for service (e.g. traffic accidents, violent crimes, attempted suicide etc.), often include amputations, blasts/burns, gunshot wounds and hemorrhaging. There remains a considerable gap in the ability to get medical care to wounded victims in a timely manner. First responders are bound by the inherent delay of system activation and response time to varying locations. While the average law enforcement response time varies based on department and circumstance, medical response usually follows several minutes later. This project seeks to reduce serious permanent injury and loss of life due to lack of timely wound care before hospital admission. The belief is that, if trained, those already on the scene can best help and save victims, thereby maximizing the time until EMS' arrival.

PROJECT DESIGN AND IMPLEMENTATION:

The Fort Lauderdale Police Department (FLPD) has initiated an agency wide training which replicates the *Tactical Medical for First Responders* program, as developed by the Federal Law Enforcement Training Center (FLETC), a division of the Department of Homeland Security. This program educates students in techniques to treat life threatening/non-life threatening injuries, and incorporates the recommendations made by the Hartford Consensus, a collaborative group of trauma surgeons, federal law enforcement, and emergency responders, and directed by the American College of Surgeons (ACS), the Federal Bureau of Investigation, Major Cities Chiefs Association's Prehospital Trauma Life Support Program.

Incorporation of the program as a component of mandatory training is in direct response to the increased frequency of active shooter/mass casualty events across the country. As more hostile

events continue to take place, it is critical that first responders be equipped and trained to not only neutralize the threat but also limit the loss of life. While the program is meant to be 'tactical' in nature, the techniques can be utilized while responding to other priority calls for service. The latest available performance measures indicated that FLPD responded to ninety percent (90%) of Code 3/Highest Priority calls within 5 minutes of being dispatched. Fort Lauderdale Fire Rescue's (FLFR) average Trauma Alert response time is 8 minutes and 11 seconds. In the case of critical bleeding, a victim can lose the amount sufficient to cause death within three minutes. It is this window before EMS arrives that is critical to the survival of the victim. All too often, victims of priority calls and active shooter/mass-casualty incidents bleed to death waiting for medical treatment. The heart pumps about 4.5 liters of blood every minute, nearly the complete circulating volume of the average adult under normal non-stressful circumstances. Loss of approximately half the circulating blood volume can lead to death. In fact, it is *THE* leading cause of preventable death in mass casualty incidents. Law Enforcement officers are typically the first to arrive on scene of such an incident, and as such, equipping them with the appropriate training and tools will fill the critical gap that has been identified by the Hartford Consensus.

Grant funding will be used to enhance our personnel's skill set and proficiency through the incorporation of an articulated mannequin and acquisition of medical kits for deployment to Patrol officers. The requested mannequin, currently utilized by U.S. State Department, Federal Bureau of Investigation and Los Angeles Police Department, can simulate a wide assortment of injuries, while presenting an anatomically correct look/feel; possessing a 1.2 gallon onboard bleeding reservoir and the capability to simulate the subcutaneous fat, bone and tissue destruction/discoloration found in traumatic injuries. Both military and civilian first responders have rigorously tested these wounds to simulate traumatic injuries and to determine the educational enhancements these types of realistic injuries can provide to students, especially in stressful situations. Training with an articulated mannequin offers many benefits including: lack of threat to patient safety; ability for active learning to occur; presentation of specific and unique

patient situations; creation of consistent and comparable experiences for all students; and simulation of communication, teamwork, and delegation. Recent meta-analysis focusing on medical simulation in general concluded that the presence of medical simulation as a part of the medical education strategy greatly enhanced skills and knowledge compared with curricula that excluded the simulation.

Personnel will be taught and ultimately demonstrate proficiency in the following interventions: chest seal application, airway management, direct pressure bleeding control, tourniquet application, wound packing, splinting, patient immobilization, and safe lifting and handling. Grant funding will be used to acquire the 327 kits that are light weight; the contents machined sealed and tamper proof, and easily accessed all at once. Each kit will contain medical supplies such as a bleeding control bag, wound packing gauze, non-woven gauze, chest seals, compression bandages, medical tapes and tourniquets.

Not only does this project address one of BJA's Areas of Emphasis – Officer Safety and Wellness, it is also in alignment with the City's *Press Play Fort Lauderdale Strategic Plan* initiative, which is a five-year framework towards accomplishing several dozen long-term goals identified in our organization's vision plan. The training program described here will specifically advance:

Goal 9: Be a City well prepared for and responsive to all hazards.

Objective 2: Provide quick and exceptional fire, medical and emergency response.

Initiative 2: Remain on the leading edge of advanced pre-hospital medical interventions.

CAPABILITIES and COMPETENCIES: FLPD's Training Unit will work with FLETC to determine the most appropriate articulated mannequin for our training needs and the proposed scenarios. The Training Unit will acquire and maintain the mannequin and create and institute the associated training curriculum. FLPD will consult with FLFR as to the appropriate quantity and grade of

medical supplies to be incorporated in the kits. FLPD's Supply Unit will be responsible for distribution of the medical kits.

PLAN for COLLECTING the DATA: The agency's Training Unit will maintain training orders and sign in sheets to document personnel's participant in the training. Additionally, the mannequin is able to produce student evaluation checklists to ensure skill validation is attained. The Supply Unit will keep a record of personnel that has received the medical kits.

DISCLOSURE OF PENDING APPLICATIONS: The city of Fort Lauderdale does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

DISCLOSURE OF HIGH RISK STATUS: The city of Fort Lauderdale is not identified as a "High Risk Status" in accordance with grant guidelines.

DISCLOSURE of LOBBYING: The city of Fort Lauderdale is not or has not been involved in lobbying.

LOCAL GOVERNING BODY REVIEW: The 2019 JAG Edward Byrne JAG Grant funding information has been posted on the Fort Lauderdale Police Department's website (www.flpd.org) on August 19, 2019 so that residents are able to view it and provide their input. Due to the timing

of the application, the item is in the process of being placed on the agenda for an upcoming City of Fort Lauderdale City Commission meeting which will be a public forum. Once the Commission meeting is conducted and funding approved, the required information will be forwarded to the lead agency.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE

Fort Lauderdale Police Department is not yet fully NIBRS-compliant. Staff from the agency's Records Custodian and Information Technology Liaison Unit have been working with our RMS (Records Management System) vendor in order to create a strategy for the transition to NIBRS. At this point, it does not appear that any additional software acquisition is necessary. It is anticipated that the 3 percent set-aside will be utilized for training of personnel to ensure a thorough and efficient transition occurs. This will be achieved by having personnel participate in training hosted by the Florida Department of Law Enforcement (FDLE) and the Federal Bureau of Investigations (FBI) which will provide information on numerous topics to include the reportable NIBRS offenses (Group A and B), offense types and definitions, how offenses are counted, and data elements collected and their allowable values. Although, these trainings are provided free-of-charge, participants are responsible for their travel, lodging, and per diem.

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET WORKSHEET

CITY: *Fort Lauderdale*

PROJECT NAME: *Tactical Medical Care Program*

A. PERSONNEL **\$** 0

N/A

B. FRINGE BENEFITS **\$** 0

N/A

| | |
|---------------------------|-----------------|
| FICA | 7.65% x |
| SPECIAL RETIREMENT | 24.50% x |
| LIFE INSURANCE | 30% x |

C. TRAVEL **\$** 2,336.00

| | <u>Computation</u> | <u>Cost</u> |
|-------------------------------|----------------------------------|-------------|
| NIBRS Training #1: \$1,380.00 | | |
| Lodging | 3 persons x 2 ngts x \$155/room | \$930 |
| Per Diem | 3 persons x 2 ngts x \$55/person | \$330 |
| Fuel/Toll (City vehicle) | 1 round trip x \$120 | \$120 |
| NIBRS Training #2: \$956.00 | | |
| Lodging | 2 persons x 2 ngts x \$150/room | \$600 |
| Per Diem | 2 persons x 2 ngts x \$55/person | \$220 |
| Fuel/Toll (City vehicle) | 1 round trip x \$136 | \$136 |

D. EQUIPMENT **\$** 50,697.10

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|--------------------------------|--------------------|-------------|
| Articulated Training Mannequin | 1 x \$50,697.10 | \$50,697.10 |

E. SUPPLIES **\$** 24,852.00

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-----------------------|--------------------|-------------|
| Tactical Medical Kits | \$76 x 327 | \$24,852.00 |

FORT LAUDERDALE JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

| |
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| |
|--|

F. CONSTRUCTION

\$ 0

| |
|-------------|
| UNALLOWABLE |
|-------------|

G. CONSULTANTS/CONTRACTS

\$ 0

CANNOT EXCEED \$650 AN HOUR

H. OTHER

\$ _____

| |
|--|
| |
|--|

I. INDIRECT COST

\$ _____

TOTAL DIRECT COSTS

\$ 77,885.10

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: *Fort Lauderdale*

PROJECT NAME: *Tactical Medical Care Program*

| | |
|---------------------------------|-----------------------------|
| A. PERSONNEL/SALARY | <u>\$0</u> |
| B. FRINGE BENEFITS | <u>\$0</u> |
| C. TRAVEL | <u>\$2,336.00</u> |
| D. EQUIPMENT | <u>\$50,697.10</u> |
| E. SUPPLIES | <u>\$24,852.00</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u> </u> |
| H. OTHER | <u> </u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| TOTAL PROJECT COSTS | <u>\$77,885.10</u> |
| FEDERAL REQUEST | <u>\$77,885.10</u> |

Applicant Funds to be applied to this project **N/A**

(An explanation is needed)

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET NARRATIVE:**

(Describe how the costs are determined/justify the need for the cost)

A. PERSONNEL- N/A

B. FRINGE BENEFITS- N/A

C. TRAVEL- \$2,336.00

NIBRS Training #1: \$1,380.00

Lodging = 3 persons x 2 ngts x \$155/room = \$930

Per Diem = 3 persons x 2 ngts x \$55/person = \$330

Fuel/Toll (City vehicle) = \$120

NIBRS Training #2: \$956.00

Lodging = 2 persons x 2 ngts x \$150/room = \$600

Per Diem = 2 persons x 2 ngts x \$55/person = \$220

Fuel/Toll (City vehicle) = \$136

Fort Lauderdale Police Department is not yet fully NIBRS-compliant. It is anticipated that the 3 percent set-aside will be utilized for training of personnel to ensure a thorough and efficient transition occurs. This will be achieved by having personnel participate in training hosted by the Florida Department of Law Enforcement (FDLE) and the Federal Bureau of Investigations (FBI) which will provide information on numerous topics to include the reportable NIBRS offenses (Group A and B), offense types and definitions, how offenses are counted, and data elements collected and their allowable values. Although, these trainings are provided free-of-charge, participants are responsible for their travel, lodging, and per diem.

**FORT LAUDERDALE JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE**

D. EQUIPMENT- \$50,697.10

One articulated mannequin = 1 x \$50,697.10

Grant funding will be used to enhance our personnel's skill set and proficiency in on-scene medical care through the acquisition of an articulated mannequin. The requested mannequin, currently utilized by U.S. State Department, Federal Bureau of Investigation and Los Angeles Police Department, can simulate a wide assortment of injuries, while presenting an anatomically correct look/feel; possessing a 1.2 gallon onboard bleeding reservoir and the capability to simulate the subcutaneous fat, bone and tissue destruction/discoloration found in traumatic injuries. Training with an articulated mannequin offers many benefits including: lack of threat to patient safety; ability for active learning to occur; presentation of specific and unique patient situations; creation of consistent and comparable experiences for all students; and simulation of communication, teamwork, and delegation. Recent meta-analysis focusing on medical simulation in general concluded that the presence of medical simulation as a part of the medical education strategy greatly enhanced skills and knowledge compared with curricula that excluded the simulation. Personnel will be taught and ultimately demonstrate proficiency in the following interventions: chest seal application, airway management, direct pressure bleeding control, tourniquet application, wound packing, splinting, patient immobilization, and safe lifting and handling

E. SUPPLIES-

| | | |
|-----------------------|------------|-------------|
| Tactical Medical Kits | \$76 x 327 | \$24,852.00 |
|-----------------------|------------|-------------|

Grant funding will be used to acquire tactical medical kits that will be distributed to Patrol Officers for on-scene care of the critically injured. Injuries, whether caused by mass casualty incidents or priority calls for service (e.g. traffic accidents, violent crimes, attempted suicide etc.), often include amputations, blasts/burns, gunshot wounds and hemorrhaging. There remains a considerable gap in the ability to get medical care to wounded victims in a timely manner. The kits will be provided upon the officers' completion of the *Tactical Medical for First Responders* program, as developed by the Federal Law Enforcement Training Center (FLETC), a division of the Department of Homeland Security. This program educates students in techniques to treat life threatening/non-life threatening injuries, and incorporates the recommendations made by the Hartford Consensus, a collaborative group of trauma surgeons, federal law enforcement, and emergency responders, and directed by the American College of Surgeons (ACS), the Federal Bureau of Investigation, Major Cities Chiefs Association's Prehospital Trauma Life Support Program.

F. CONSTRUCTION- This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

H. OTHER-

I. INDIRECT COSTS-

FORT LAUDERDALE JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

**2019 EDWARD BYRNE
MEMORIAL**

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF HALLANDALE BEACH

ALLOCATION \$15,246.00

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2019-15141**

AGENCY: Hallandale Beach Police Department

AGENCY CONTACT PERSON: Jonise Louise

PROJECT TITLE: Proactive Policing Enhancements through Technology and Equipment

GOALS:

To purchase new equipment and technology that will improve our proactive policing efforts, while increasing transparency, promoting professional policing practices, and continuing to exceed national standards for law enforcement accreditation. The goal is to reduce crime and enhance officer safety while improving police and community partnerships and trust. Additionally, our Agency will utilize a portion of the grant to transition to compliance with the National Incident Based Reporting System (NIBRS).

OBJECTIVES:

The objectives of this program are to enhance our patrol and criminal investigations capabilities through the purchase of new equipment and technology. It is the goal of the Hallandale Beach Police Department to improve our Patrol Divisions capabilities to conduct proactive policing utilizing enhanced technology to investigate and reduce crime, as well as augment our capabilities to effectively investigate crimes and evidence to improve case solvability. Also, we intend to improve our officer's ability to protect themselves through officer safety enhancements. These efforts are specifically intended to improve our policing effectiveness and reduce crime in the target area, as well as track crime statistical data through the implementation of NIBRS.

IDENTIFIERS:

- **Officer Safety**
- **Policing**
- **Equipment-General**
- **Equipment-Tactical**
- **Technology**

PROJECT NARRATIVE:

The JAG funds in the amount of \$15,246.00 will be used to purchase and implement software technology, and safety and communications equipment to enhance our effectiveness and officer safety toward proactively policing crime in the target areas.

The goals of this program is to enhance our criminal investigations capabilities to mitigate the potential of mass shootings and mass casualties in the City. The first goal is to improve our Patrol Divisions capabilities to proactively patrol utilizing police-related and crime tracking technology and to be able to conduct thorough initial and preemptive investigations. Second, we intend to improve our officer's ability to protect themselves through officer safety enhancements. Our third goal is to transition to full compliance with the National Incident Based Reporting System (NIBRS).

STATEMENT OF THE PROBLEM:

Recent events show that the nation is facing a crisis related to mass shootings. According to data from the Gun Violence Archive, there have been 255 shootings in 2019 so far, more mass shootings than days in the year. More than 8,700 people have died from gun-related violence in the US so far this year, and more than 17,000 others have been injured.

As recent events have shown, the entire nation is at risk and the City of Hallandale Beach is not the exception. Assets such as diversity, the City's tourism industry and large entertainment venues including Gulfstream Park & Casino, make the City prone to mass shootings and hate crimes. Recently, the City has experienced mass protests that resolved without incident; however, the Police Department must remain vigilant and ready to address a potential mass shooting while taking every precaution to ensure officer safety.

PROJECT DESIGN AND IMPLEMENTATION:

The Hallandale Police Department intends to purchase software to accurately track crime in order to proactively prevent potential incidents and the purchase of additional officer physical safety and enhanced communication equipment to mitigate casualties.

Crime tracking software will be utilized throughout the City with an emphasis on soft targets including the east Hallandale Beach corridor shopping district, schools (5), casinos (2), churches and synagogues, and other gathering places.

Additionally, active shooter training will be offered to residents and school teaching staff and students.

CAPABILITIES AND COMPETENCIES:

The Hallandale Beach Police Department has received and successfully managed grant funding from multiple sources. The grant funded project will be managed by Major Edward McGovern who has 20 years experience and will oversee implementation and training. Administrative support will be provided Jonise Louis. Ms. Louis has 8 years of experience providing administrative support to the Police Department. The City's Grants Office will provide accounting, compliance and audit support to the Police Department.

PLAN FOR COLLECTING DATA:

Data will be collected as follows:

1. Crime tracking software will be used to track and collect crime statistics during the life of the grant.
2. The Police Department will measure the overall response time when providing aide in mass casualties by conducting a base line test through a scenario based training. This training will measure neutralization of threat, first aide, and evacuation times.

DISCLOSURE OF HIGH RISK STATUS:

The City of Hallandale Beach does not have a high risk status with any agency.

DISCLOSURE of LOBBYING:

None.

DISCLOSURE OF PENDING APPLICATIONS:

The City does not have any pending applications for the same funding/project with DOJ.

LOCAL GOVERNING BODY REVIEW:

The City of Hallandale Beach posted our 2019 JAG Local announcement on our city website on August 14, 2019 and requested public input on this application. Once the Commission meeting is conducted and funding approved the required information will be forwarded to the lead agency.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE: At this time, we are not NIBRS compliant. Three percent of our total award is \$457.38. This amount will be set aside to upgrade technology to assist in the transition to NIBRS compliance.

**2019 EDWARD BYRNE MEMORIAL VJUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: Hallandale Beach

PROJECT NAME: Proactive Policing Enhancements

A. Personnel \$ 0

| |
|--|
| |
|--|

B. Fringe Benefits \$ 0

| | |
|---------------------------|-----------------|
| FICA | 7.65% x |
| SPECIAL RETIREMENT | 23.27% x |
| LIFE INSURANCE | 30% x |

C. Travel \$ 0

| |
|--|
| |
|--|

D. Equipment \$ 14,788.62

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|------------------------------|--------------------|-------------|
| Crime Tracking Software | 1 x \$9,500.00 | \$9,500.00 |
| Officer Protective Equipment | 15 x \$352.57 | \$5,288.62 |

G. Consultants/Contracts \$ 0

| |
|--|
| |
|--|

H. Other \$457.38

| |
|---|
| We will utilize 3% of the grant funding to upgrade technology to assist in the transition to NIBRS compliance. |
|---|

Total Direct Costs **\$15,246.00**

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: Hallandale Beach

PROJECT NAME: Proactive Policing Enhancements

| | |
|---------------------------------|--------------------|
| A. PERSONNEL/SALARY | <u>0</u> |
| B. FRINGE BENEFITS | <u>0</u> |
| C. TRAVEL | <u>0</u> |
| D. EQUIPMENT | <u>\$14,788.62</u> |
| E. SUPPLIES | <u>0</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u>0</u> |
| H. OTHER | <u>\$457.38</u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| TOTAL PROJECT COSTS | <u>\$15,246.00</u> |
| FEDERAL REQUEST | <u>\$15,246.00</u> |

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

A. PERSONNEL

B. FRINGE BENEFITS

C. TRAVEL

D. EQUIPMENT

The JAG funds in the amount of \$14,788.62 will be used to purchase and implement new small equipment and technology to enhance our effectiveness and officer safety. The enhancements, combined with training and organizational changes will improve proactive policing outcomes to combat crime in the target area.

E. SUPPLIES

F. CONSTRUCTION

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

H. OTHER

We will utilize 3% (\$457.38) of the grant funding to upgrade technology to assist in the transition to NIBRS compliance.

I. INDIRECT COSTS

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF HOLLYWOOD

ALLOCATION \$37,818.90

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT APPLICATION

AGENCY:

City of Hollywood Police Department
3250 Hollywood Blvd
Hollywood, FL 33021

AGENCY CONTACT PERSON:

Assistant Chief Manuel Marino
Office: 954.967.4300
Email: mmarino@hollywoodfl.org

PROJECT TITLE:

Hollywood Police Department Technology Initiative

GOALS:

Reduce violent and property crimes through the continued application of technology to provide and gather real time intelligence for use by detectives and officers in the field.

OBJECTIVES:

1. Expedite the apprehension of violent offenders.
2. Recovery of vehicles reported stolen.
3. Rapid dissemination of information to officers/detectives in the field by sharing criminal intelligence, photos, tag and felonious vehicle information in real time.
4. Increase effectiveness and efficiency of officers/detectives in the field.

PROJECT IDENTIFIERS: must identify at least 3 no more than 10

Top Five 2019 JAG Project Identifiers:

1. Fixed mount License Plate Reader with Three Camera System
2. Computer Hardware/Software
3. Criminal Intelligence Information Systems
4. Case Management Software
5. Geo-mapping/Data Sharing/Linkage

PROJECT ABSTRACT:

The City of Hollywood has made a substantial effort to increase technology driven public safety efforts. As such, the Hollywood Police Department has utilized prior year BYRNE - JAG grant funding to increase the Department's technological capabilities in the field which has led to substantial reductions to a variety of Uniform Crime Reporting Part 1 crimes. In continuing with this focus, the Hollywood Police Department is requesting the use of its 2019 BYRNE - Justice Assistance Grant funds distributed via the City of Pompano Beach to purchase law enforcement technology in the amount of \$36,684.33. The Department will utilize this grant funding to purchase a fixed mount three camera system license plate reader to be deployed in the field. While this funding globally enhances a number of the Department's technology driven efforts, it will substantially aid the Domestic Violence, Violent Offender and Auto Theft Programs by providing real time data to officers and detectives in the field. Additionally, the grant funded technology may be utilized by crime analysts to input suspect or crime information developed through data analytics to create geo-fencing opportunities within identified geographical locations.

PROGRAM NARRATIVE: include the following information:

Description of the Issues

During previous JAG grant cycles, the Department utilized this funding source to establish technology programs which allow officers/detectives to remotely access information and reporting systems from the field thereby increasing their effectiveness and efficiency while conducting criminal investigations, criminal intelligence gathering and case management. The Department utilizes data-driven proactive policing strategies which emphasize offender intervention along with crime and disorder hot spot intervention to effectively deploy its resources to address crime trends and community concerns. In recent years, the Department has expanded these technology initiatives to include video surveillance and fixed mount license plate reader platforms to further enhance its efforts in addressing violent crime/domestic offenders.

Project Design and Implementation

The City of Hollywood Police Department utilizes its technology program to address intelligence led and problem solving initiatives within the communities we serve. Although the Department's Crime Analysts utilize geospatial and temporal data analytics to effectively allow the Department to practice predictive policing while addressing the majority of Uniform Crime Reporting Part 1 crimes, the Department also utilizes feedback obtained through interactions within the community with both residents and business owners. Often these two methods become intertwined as **hot spots** identified through technology can be overlaid in areas where concerns have been raised by our community. However, shortages in both personnel and budgetary resources often make addressing these concerns problematic. The addition of the technology platforms are therefore

utilized as a force multiplier in many areas as they continuously gather and report criminal information, while deterring crime, without the need for additional personnel to be deployed. In continuing with this focus on technology, the Hollywood Police Department is requesting to apply its 2019 BYRNE - Justice Assistance Grant funds distributed via the City of Pompano Beach towards the purchase law enforcement technology in the amount of \$36,684.33. The balance of the funding required to complete the project will be funded by the City of Hollywood which it has also done in previous grant cycles. The City of Hollywood has previously utilized grant and law enforcement trust funding to substantially enhance its technology initiatives.

The Department will utilize 2019 JAG grant funding to purchase a fixed mount three camera system license plate reader to be deployed in the field. The Department has developed a public/private agreement with a local business to deploy the fixed mount LPR camera system on private property to capture all vehicular traffic entering the City of Hollywood via one of its major roadways by affixing the system to a pole located in close proximity to the roadway. The LPR system will then provide real time criminal information data to officers/detectives in the area through mobile technology platforms. In addition, criminal investigative information regarding suspect, wanted or felonious vehicles may be uploaded to the LPR system to detect and notify officers/detectives of the vehicle's presence in the area. In addition, this technology has also been used to conduct traffic safety operations targeting drivers with suspended licenses and uninsured motorists. The fixed mount LPR system will be used in conjunction with other mobile technology purchased through previous BYRNE JAG grant cycles. The Department's CCTV Unit is tasked with monitoring mobile technology platforms such as the license plate reader and closed circuit television programs, and will therefore oversee the implementation of this grant purchase. The CCTV Unit will also capture analytical data once the system is installed.

Capabilities and Competencies

While the City of Hollywood Police Department is heavily invested in its youth programming, and frequently works closely with many agencies that deal in juvenile justice matters, this particular technology initiative is not geared specifically towards juvenile offenders. However, as data begins to be gathered, should a correlation between violent crime and youthful offenders be realized the Department would contact the appropriate agencies.

Plan for Collecting the Data Required for Performance Measures

As previously mentioned, the Department's Crime Analysts utilize data analytics to effectively allow the Department to practice predictive policing while addressing the majority of Uniform Crime Reporting Part 1 crimes. Over the last several years, the City of Hollywood has significantly invested in its technology initiatives as a focus in addressing crime. As a result, the City of Hollywood realized an overall reduction of 8% in Part 1 crime for 2017. In 2018, the Department saw an 18% reduction in Part 1 violent crime, and a reduction of 8% in UCR Part 1 crime overall. However, despite these

successes, the Department once again saw an increase in motor vehicle thefts. Additionally, in analyzing crime trends, the Department established a correlation between domestic violence offenders and other violent crime which led to the implementation of the Department's Offender Based Domestic Violence Reduction Initiative during 2015. After the implementation of the initiative, the Department partnered with Florida International University to evaluate the effectiveness of the program. The initial findings, published in a national publication, were that the program appeared to be effective as incidents of domestic violence had been reduced. A longer term study is currently also being conducted by Florida International University. However, due to the initial findings, in 2017 the program was expanded to adapt the offender based approach to all violent offenders identified within the City of Hollywood. Therefore, the Department expects to see continued correlations between reductions in crime and the expansion of its technology initiative.

DISCLOSURE OF HIGH RISK STATUS: We are not high risk status.

DISCLOSURE of LOBBYING: The agency is not involved in lobbying.

DISCLOSURE OF PENDING APPLICATIONS: No pending applications

LOCAL GOVERNING BODY REVIEW: The Department continually posts information about the use DOJ JAG funding on its website. The information is posted directly below the Chief's message and provides a link to current Byrne JAG initiatives. Due to the timing of the application, the item is in the process of being placed on the agenda for an upcoming City of Hollywood, City Commission meeting which will be a public forum. Once the item is approved, the Byrne JAG FY19 will be uploaded as well.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE: As the City of Hollywood Police Department prepares to migrate from the current Uniform Crime Reporting format to the National Incident-Based Reporting System (NIBRS) by the 2021 requirement, the NIBRS 3% set-aside in the amount of \$1,134.57 will be utilized to provide NIBRS training to key agency personnel who will be responsible for NIBRS compliance.

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: City of Hollywood

PROJECT NAME: Hollywood Police Department Technology Initiative

A. PERSONNEL \$ _____

| |
|--|
| |
|--|

B. FRINGE BENEFITS \$ _____

| | |
|---------------------------|-----------------|
| FICA | 7.65% x |
| SPECIAL RETIREMENT | 24.50% x |
| LIFE INSURANCE | 30% x |

C. TRAVEL \$ _____

| <u>Computation</u> | <u>Cost</u> |
|--------------------|-------------|
| | |

D. EQUIPMENT **\$36,684.33**

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|---|--------------------|-------------|
| Vigilant ALPR: Fixed ALPR Three Camera Enclosure with Pole Mount Kit, Installation and Software | 1 @ \$36,648.33 | \$36,684.33 |

E. SUPPLIES \$ _____

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
| | | |

F. CONSTRUCTION \$ _____

| |
|--|
| |
|--|

| |
|--------------------|
| UNALLOWABLE |
|--------------------|

G. CONSULTANTS/CONTRACTS \$ _____

| |
|------------------------------------|
| CANNOT EXCEED \$650 AN HOUR |
|------------------------------------|

H. OTHER **\$ 1,134.57**

| |
|---|
| National Incident-Based Reporting System 3% Set-aside |
|---|

I. INDIRECT COST \$ _____

| |
|--|
| |
|--|

TOTAL DIRECT COSTS **\$ 37,818.90**

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET SUMMARY PAGE

CITY: City of Hollywood

PROJECT NAME: Hollywood Police Department Technology Initiative

A. PERSONNEL/SALARY

B. FRINGE BENEFITS

C. TRAVEL

D. EQUIPMENT **\$36,684.33**

E. SUPPLIES

F. CONSTRUCTION **UNALLOWABLE**

G. CONSULTANTS/CONTRACTS

| | |
|-----------------|---------------------------|
| H. OTHER | <u>\$ 1,134.57</u> |
|-----------------|---------------------------|

| | |
|--------------------------|------------|
| I. INDIRECT COSTS | N/A |
|--------------------------|------------|

| | |
|----------------------------|---------------------------|
| TOTAL PROJECT COSTS | <u>\$37,818.90</u> |
|----------------------------|---------------------------|

| | |
|------------------------|--------------------|
| FEDERAL REQUEST | \$37,818.90 |
|------------------------|--------------------|

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

(Describe how the costs are determined/justify the need for the cost)

A. PERSONNEL-

B. FRINGE BENEFITS-

C. TRAVEL-

D. EQUIPMENT-

In continuing with its focus on enhancing technology, the Hollywood Police Department obtained a quote from its current vendor for the purchase and installation of a Vigilant ALPR fixed mount three camera system. The Department will utilize the 2019 JAG grant funding in the amount of \$36,684.33 to purchase and install the fixed mount three camera system license plate reader in the field. The Department will deploy the fixed mount LPR camera system to capture all vehicular traffic entering the City of Hollywood via one of its major roadways by affixing the system to a pole located in close proximity to the roadway.

While this funding globally enhances a number of the Department's technology driven efforts, it will substantially aid the Domestic Violence, Violent Offender and Auto Theft Programs by providing real time data to officers and detectives in the field. Additionally, the grant funded technology may be utilized by crime analysts to input suspect or crime information developed through data analytics to create geo-fencing opportunities within identified geographical locations.

E. SUPPLIES-

F. CONSTRUCTION- This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

H. OTHER-

The City of Hollywood will utilize the National Incident-Based Reporting System (NIBRS) 3% Set-aside in the amount of \$1,134.57 to provide NIBRS training to key agency personnel responsible for NIBRS compliance.

I. INDIRECT COSTS-

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF LAUDERDALE LAKES

ALLOCATION \$18,807.30

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Broward Sheriff's Office Lauderdale Lakes District

PROJECT NAME: Crime Reduction and Community Safety Operations

PROJECT ABSTRACT:

The Broward County Sheriff's Office Lauderdale Lakes District will utilize awarded JAG Funds for overtime expenses related to Crime Reduction and Community Safety Operations. These funds will allow the Lauderdale Lakes District to conduct crime reduction operations through the application of resources to surveillance operations, decoy operations or area saturation with a zero tolerance policy within identified areas that are experiencing an increase in robberies and burglaries. These target areas will be identified through a regional Crime Analyst who will provide current data regarding times, dates and location of crimes. Deputies and detectives will be deployed in these areas in an attempt to apprehend suspects who are responsible for committing these offenses.

Additionally, the community safety aspect of this initiative will consist of deputies and detectives proactively engaging the citizens of the community and building upon an already existing relationship to increase alliances. This will assist and aide with maintaining the trust from the community, resulting in resourceful and reliable intelligence for crimes occurring in the affected target areas.

AGENCY: Broward Sheriff's Office Lauderdale Lakes District

PROJECT NAME: Crime Reduction and Community Safety Operations

GOALS:

- To reduce the amount of Robberies and Burglaries by apprehending criminals.
- To promote safety and community involvement through a proactive community outreach approach

OBJECTIVES:

- Conduct crime reduction operations at locations that have experienced an increase in Robberies and Burglaries.
- Engage community residents in order to promote positive, productive and respectful community relations; Strengthen trust within the community and maintain a partnership from residents to help reduce crime

IDENTIFIERS:

- Robberies and Burglaries
- Community Safety and Relationship Building
- Overtime Expenditures

PROJECT NARRATIVE:

STATEMENT OF THE PROBLEM: (Description of the Issue)

The City of Lauderdale Lakes historically has a high volume of Property Crimes and Crimes Against Individuals to include, but not limited to Residential Burglaries, Vehicle Burglaries, Batteries, Assaults, Robberies and more. A query of the Broward Sheriff Office summary of crimes in 2018 revealed a total of over 1,400 crimes reported in the City of

Lauderdale Lakes; including approximately (67) Robberies, (165) Burglaries, and (483) Thefts.

Crime reduction operations have been shown to have a significant impact on total reported crimes. Crime reduction operations are more readily staffed with personnel working in an overtime capacity as these deputies are free from normal calls for service and can focus more on trending crimes. Based on comprehensive crime analysis, crime reduction operations will be directed to areas of the city found to be experiencing increases in robberies and burglaries within the City.

PROJECT DESIGN AND IMPLEMENTATION:

Crime reduction operations can take form through the application of resources to surveillance operations, decoy operations or area saturation with a zero tolerance policy. Current staffing levels and minimum staffing requirements do not allow for on-duty deputies to be detached to crime reduction operations.

Additionally, JAG Grant funds will be allocated to promote and reinforce safety within the community by building relationships within the community. Crime reduction operations also encompasses a healthy relationship with the community where as part of crime solving law enforcement can rely on the members of the community to provide resourceful information. Deputies will take a proactive approach to increase relationships and engage members of the community in the areas experiencing increases in property crimes and robberies. Since the deputies will be hired as a dedicated resource, they will be free from normal calls for service and have the continuity to focus on these areas of concern.

The ultimate goal of these operations will be to reduce the occurrences of identified crimes and to reestablish a more positive relationship with the community, and to allow for assistance from the community in crime reduction and investigative leads. Reductions in these crime categories will help reduce the overall crime rate within the City of Lauderdale Lakes and strengthen a continuous community partnerships.

CAPABILITIES and COMPETENCIES:

The City of Lauderdale Lakes was incorporated in 1961 and has a growing population in excess of 36,000 residents based on the United States Census Bureau. The city encompasses approximately four square miles and is located “In the Heart” of Broward County. The Broward Sheriff’s Office entered into its first police service contract with a municipality in 1978. That contract and agreement was with the City of Lauderdale Lakes, and proposed to provide comprehensive police services to the city. The Broward Sheriff’s Office and the City of Lauderdale Lakes renegotiated a five year extension of that police service contract in 2011, and currently the Broward Sheriff’s Office provides police services for the City of Lauderdale Lakes.

PLAN for COLLECTING the DATA:

The City of Lauderdale Lakes will document all grants related operations, arrests and community outreach activities and will submit to the City of Pompano Beach, who will submit quarterly programmatic reports through BJA's Performance Measurement Platform. Pompano Beach will also conduct regular site visits to evaluate ongoing program performance.

DISCLOSURE OF PENDING APPLICATIONS: The city of Lauderdale Lakes does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

DISCLOSURE OF HIGH RISK STATUS: The city of Lauderdale Lakes is not identified as a "High Risk Status" in accordance with grant guidelines.

DISCLOSURE of LOBBYING: The city of Lauderdale Lakes is not or has not been involved in lobbying.

LOCAL GOVERNING BODY REVIEW: The city of Lauderdale Lakes will forward proof that this application will be reviewed by its Commission.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE: At this time, we are not NIBRS compliant. Three percent of our total award is \$564.22. This amount will be set aside and will be used towards technology that will meet these requirements.

.

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET WORKSHEET

CITY: Lauderdale Lakes

PROJECT NAME: Crime Reduction and Community Safety Operations

A. Personnel \$ 8,069.61

| | |
|----------|------------------------------|
| Overtime | 68 Hours at 118.671 per hour |
|----------|------------------------------|

B. Fringe Benefits \$ 2,673.47

| | |
|--------------------|--|
| FICA | 7.65% x \$ <u>8,069.61</u> = \$617.33 |
| REGULAR RETIREMENT | 8.47% x |
| SPECIAL RETIREMENT | 25.48% x \$ <u>8,069.61</u> = \$2,056.14 |
| LIFE INSURANCE | 30% x |

C. Travel \$ 0

| |
|--|
| |
|--|

D. Equipment \$

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
| | | |

G. Consultants/Contracts \$ 7,500.00

| | |
|---------------------------------|------------|
| Crime Analyst Retention Support | \$7,500.00 |
|---------------------------------|------------|

H. OTHER \$ 564.22

| | |
|-----------------------------|----------|
| 3% NIMBRS Set Aside for UCR | \$564.22 |
|-----------------------------|----------|

Total Direct Costs \$ 18,807.30

JAG BUDGET WORKSHEET, SUMMARY, NARRATIVE

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: Lauderdale Lakes

PROJECT NAME: Crime Reduction and Community Safety Operations

| | |
|---------------------------------|----------------------------|
| A. PERSONNEL/SALARY | <u>8,069.61</u> |
| B. FRINGE BENEFITS | <u>2,673.47</u> |
| C. TRAVEL | <u>0</u> |
| D. EQUIPMENT | <u>\$</u> |
| E. SUPPLIES | <u>0</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u>7,500.00</u> |
| H. OTHER | <u>564.22</u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| TOTAL PROJECT COSTS | <u>\$ 18,807.30</u> |
| FEDERAL REQUEST | <u>\$ 18,807.30</u> |

Applicant Funds to be applied to this project **N/A**

(An explanation is needed)

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

A. PERSONNEL

Deputies will work Overtime to conduct crime reduction operations through the application of resources to surveillance operations, decoy operations or area saturation with a zero tolerance policy within identified areas that are experiencing an increase in robberies and burglaries.

B. FRINGE BENEFITS

It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 25.48% which are the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. CONSTRUCTION

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

The city of Lauderdale Lakes has agreed to contribute to the Regional Crime Analyst Retention Project (\$7,500.00)

H. OTHER

Set aside 3% (\$564.22) of its award to replace the UCR Program.

I. INDIRECT COSTS

**2019 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION # BJA-2019-15141
CITY OF LAUDERHILL**

ALLOCATION \$42,991.20

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2019-15141**

AGENCY: Lauderhill Police

AGENCY CONTACT PERSON: GG Gothoskar

PROJECT TITLE: Purchase of Software Technology and Equipment to
Increase Efficiency and Enhance Safety

GOALS

1. To take measures to provide the latest available technology, and continuous training to its police officers to enable them to do their job effectively providing safety and security to the residents and visitors of the City, while also ensuring the safety of the police officers as they do their duty.
2. To purchase Cellebrite software and its components, that is the cutting-edge technology for data extraction from cellular devices, in order to gather crime evidence using the funds provided by the 2019 JAG grant.
3. To purchase CSIpix fingerprint software, and related accessories such as scanner and monitor; Tripod equipment, and a Workstation Island for the Crime Scene Unit using the funds provided by the 2019 JAG grant to improve the efficiency of the crime scene technicians and ensure safety measures.

OBJECTIVES

The two pronged objectives of the Lauderhill Police Department in using the 2019 JAG Grant funds to purchase the latest technology and provide training to its users are:

1. To improve the efficiency of the police investigators by providing the latest technology in cell phone data extraction. The purchase of all components of the Cellebrite technology will provide our investigators with an in-house

analytical program that will help sort, organize, search, and make connections between extracted data. The hands-on training component will enable users to effectively utilize all the features and components of this powerful tool to generate a report to quickly establish a timeline between various data such as GPS locations, text messages, pictures, video logs, WIFI hotspots, contact lists and call logs. Moreover, the software can quickly generate accurate reports as evidence to be presented in court, and eliminates human error such as certain data being overlooked.

2. To increase the efficiency of the crime scene unit by providing the CSIpix fingerprint mapping software, scanner and monitor, and a tripod to enable photography of a crime scene or evidence from different angles; to install a large workstation island to facilitate proper processing, handling and storage of DNA evidence while ensuring the safety of technicians. The purchase of CSIpix software will assist in extracting high quality high resolution fingerprints from evidence gathered from a crime scene. The tripod will increase accuracy in mapping a crime scene or a traffic accident. It will allow taking high quality photographs of evidence, or homicide victims from different angles to present at court testimony and be in compliance with work safety measures as the technicians process a crime scene. A large workstation island, known as the Fisher American Laboratory Island, will allow technicians to lay out various evidence to label and process it. The workstation will have the appropriate height to prevent any bodily injury as the technicians often have to work for long hours processing the evidence.

PROJECT IDENTIFIERS:

The 2019 JAG funds will be used to bolster the Safety and Security of our residents and increase the efficiency of our Crime Scene Unit using the following identifiers:

1. Improve efficiency by purchasing newer **computer software and hardware technology and equipment.**

2. Offer **training and conferences** to our police officers to be abreast with latest practices and principles, and innovations in technology

Project Narrative

(a) Description of the Issues

One of the main concerns while dealing with a crime scene is quickly being able to collect evidence, secure it and prevent any tampering or contamination. However, the advances in technology have made it possible for remote tampering as in wiping off the data from a cell phone. Cell phones are an integral and important part of an individual and holds a detailed roadmap of a person's lifestyle, activities, choices, contacts, and also recent whereabouts. A big piece of the puzzle in crime investigations can be solved with timely analysis of cellphones found on the crime scene or taken from both, suspects and victims.

The City of Lauderhill has a population of about 70,000 and the demographics reveal a predominantly black community from the low socio-economic group. The unemployment rate is at a high 8.9%, and individuals below the poverty level are at 24%. This makes for a very high crime prone environment. The City also has the Swap Shop which is the largest public attraction in S. Florida, and makes for a very swift sale of stolen goods. The City of Lauderhill has the highest per capita homicide rate in the Broward County area. The 2018 UCR data reports a total of 13 homicides, and 551 violent crimes in the city's jurisdiction. Given the demographic, the very high rate of violent crime and homicides in the City, its unique positioning with a few major roadways in the city connecting neighboring cities, and the presence of large water bodies and canals, presents a huge challenge for the police department. The Lauderhill Police department proposes to use the 2019 JAG Grant funds to purchase (1) Cellebrite data extraction technology and (2) CSIpix Comparator and accessories, (3) Tripod, (4) Workstation Island. All of these will greatly improve the efficiency of the Lauderhill Police Department and deal effectively with crime and keep its police officers and residents safe.

The criminal investigations Division has a backlog of cases that are awaiting processing of evidence. Since we don't have the technology and resources to analyze cell phone devices gathered as evidence, we have to rely on police departments from neighboring jurisdictions. This not only causes us delays but also puts additional burden on the other police departments. The significant delays caused in getting assistance from other jurisdictions is causing several problems including delay in being able to capture a suspect or preparing a report with the cellphone data for testifying in court. This problem is greatly affecting our efficiency and productivity in dealing with crime scene investigations and apprehending criminals.

1. Cellebrite is a reputable solution for data extraction from cellular devices. This product has been endorsed by a few law enforcement agencies in South Florida who are currently using this solution and have given positive feedback about this product, and also the service provided by Cellebrite. The Lauderhill Police Department is seeking to use a portion of the 2019 JAG grant funds to purchase the Cellebrite software and hardware, and training that will enable in-house extraction of data. This will provide investigators with an analytical program that will help the investigator sort, organize, search, and make connections between extracted data. The generated report quickly establishes a timeline between various data such as GPS locations, text messages, pictures, video logs, WIFI hotspots, contact lists and call logs. The analytical program will be able to process data from multiple extractions occurring on different dates or times. Cellebrite currently has the ability to extract data from most cellular telephones and the ability extends to locked phones and those that contain deleted and encrypted data. The company offers technical services to its customers when dealing with sophisticated devices.

As part of Lauderhill Police Department's "train the trainer" program, we also propose to provide training for two officers, who will then be able to conduct these trainings for other employees as required. This program allows the department to make the best allocation of grant funds. Both the Lauderhill Criminal Investigations Division and the Lauderhill Special Projects Unit would be able to use this technology allowing

for two investigators to actively process and examine extradited data without interrupting the ability to continue to extract new cellular devices. The use of Cellebrite will also require the acquisition of a single standalone laptop dedicated to cellular data extraction. However, the analytical portion of the solution can be run on any computer, and can be shared among investigators who will be able to work at their own workspace using existing hardware. The Lauderhill Police Department proposes to make effective use of the 2019 JAG grant funds to purchase the Cellebrite software and hardware for \$20,950.00 includes the licensing fees for the first year and training for \$7,700, the laptop will cost \$2395, totaling \$31,045.

Oftentimes evidence has to be gathered from a crime scene under extreme circumstances and the resulting fingerprint/ footprint evidence collected does not have a high quality resolution. This makes it very difficult to upload it into the nationwide AFIS program to analyze for a match. The AFIS system requires a high resolution with certain pixels and will reject a poor quality image. As previously mentioned, the City of Lauderhill has a very high rate of violent crime and homicides and the crime scene technicians have to be able to capture evidence accurately and process it efficiently. **The CSIpix and scanner** uses a software program with the latest technology that is able to use to produce a high resolution, high pixel fingerprint image. These images can be enhanced and viewed on the large **Monitor** to calibrate, analyze and compare with other images. This will significantly reduce the processing time and also improve accuracy and increase the productivity of the crime scene unit. The **Tripod** greatly assists in capturing a high quality image by safely holding the camera steady at an appropriate height and exact angle. This will assist in obtaining images of evidence or victims, often at awkward angles where it is not possible for a technician to accurately capture an image from the required exact angle to present as testimony. The tripod will also help to document traffic accidents and homicides safely and provide photographs from different angles, distances and perspectives without contaminating evidence. This will greatly improve accuracy and reduce the delays in processing crime or accident scenes. The CSIpix software and accessories, and the Tripod will cost \$1,006.99.

The technicians have to work long hours sorting, labelling and processing the evidence that has been collected. Safety measures are of extreme importance while

handling the evidence such as DNA samples including blood and other body fluids. This requires a laboratory quality work station island designed at an appropriate height to establish a good work flow to access different tools and equipment, process the evidence while ensuring the safety of the technicians. The **Fisher American laboratory island** is specifically geared toward safety and smooth work flow resulting in high efficiency. It comes as a standalone ready to place unit with preassembled selected combinations of shelves and drawers under the workspace island and costs \$7,890.00.

2. The **CSIpix Comparator** is the latest software technology being used for fingerprint comparison. The Comparator speeds up enhancement, calibration, comparison and analysis of fingerprints and other forensic images. It accurately processes compared information to quickly tabulate into a chart that is acceptable as testimony in court. It allows scaling images, adjusting contrast levels and perspectives, allows side-by-side rotational alignment and crops, zooms and pans across side-by-side images simultaneously. The Lauderhill Police Department is proposing to use the 2019 JAG grant funds to purchase the CSpix Comparator mode, and its accessories, namely, the **Scanner** and a large **high resolution Monitor**. This will allow the crime scene technicians to be more efficient and accurate as they process the fingerprint/ footprint evidence and prepare analytical reports to track for a match with the AFIS database.
3. The **GEEKOTO 77" Tripod** will greatly assist in capturing a high quality image by safely holding the camera steady at an appropriate height and exact angle required to capture crucial evidence. This will assist in obtaining images of evidence or victims, often at awkward angles where it is not possible for a technician to accurately capture an image from the required exact angle to present as testimony. The Flexible column legs have a quick release flip-locks that allows quick adjusting of the working height. The 360°Panorama and ball joint is a specially designed and can rotate 360° and get free angles, allowing the perfect shot and also a panoramic capture. It is compact and can be easily carried in its bag. The Tripod legs can be adjusted in three levels of opening angle to stabilize on varying grounds and incline levels making it suitable for use in different settings. This tripod

can be quickly disassembled with the central axis screw and can also be used as a monopod, providing an alternative way of shooting with ease. It is easily portable and weighs about four pounds and can be easily carried.

4. The **Fisher American Laboratory island** is specifically geared toward safety and smooth work flow resulting in high efficiency. It is designed to improve the efficiency and effectiveness of the technicians as they work long hours sorting, labelling and processing the evidence that has been collected. Safety measures are of extreme importance while handling the evidence such as DNA samples including blood and other body fluids. This work station is built at an appropriate height to facilitate ease in processing various evidence. The storage shelves and drawers under the island make for clear labeling, storage and access of various items required for processing such as swabs, bags, labels, magnifying glasses, gloves etc. The countertop is made of nonabsorbent material that is easy to clean and maintain.

To summarize, the 2019 JAG grant funds will help improve the efficiency of the police investigators by providing the latest Cellebrite technology in cell phone data extraction, the CSIpix comparator technology, a Tripod and the Workstation Island. The purchase of all components of the Cellebrite technology will provide our investigators with an in-house analytical program that will help sort, organize, search, and make connections between extracted data. The hands-on training component will enable users to effectively utilize all the features and components of this powerful tool to generate a report to quickly establish a timeline between various data such as GPS locations, text messages, pictures, video logs, WIFI hotspots, contact lists and call logs. Moreover, the software generates accurate reports and evidence to be presented in court, and eliminates human error such as missing certain data. The CSIpix software will significantly reduce the time required to enhance and calibrate a fingerprint or a footprint image and create it in a higher resolution to compare with the national database for a match. This will increase the efficiency of the crime scene unit and reduce the backlog in forensic processing. The Tripod will enable holding a steady camera without the risk of dropping and damaging expensive lenses. The Tripod can be

manipulated at varying angles to capture photographs from different perspectives without contaminating a crime scene. The work station island will provide a smooth work flow for the crime scene technicians to layout, label and process the gathered evidence while minimizing any risks to them. The 2019 JAG funds will help improve the efficiency of the Lauderhill Police Department.

(b) Project Design and Strategic Implementation

The 2019 JAG grant funds will greatly assist in overcoming the challenges of shortfall in budget allocation to technology. The current deploy-ability stands **only** at 1.7 patrol officers per 1000 people. This current ratio is well under the Staffing recommendation by the Bureau of Justice. Thus the Department's ongoing efforts are geared toward increasing sworn and civilian personnel with resources earmarked. As a result, the department has been unable to augment its technological capability. We have been relying on neighboring police departments for their assistance, using their capabilities. However, this not only results in delays but also puts additional burden on the other agencies.

The Command Staff has engaged with mid-level management and supervisors to determine the need for purchasing the latest in technology that will greatly increase the efficiency and productivity of the department and achieve its overall goal of enhancing the quality of life of the residents and visitors and keeping them safe. The City of Lauderdale has the highest per capita homicide rate in the Broward County area. Our detectives were charged with investigating the 13 homicides in 2018, along with other violent crimes in the city's jurisdiction. This puts a lot of pressure to analyze evidence and gathered data in a timely manner before the suspects have an opportunity to remotely delete data or tamper with evidence on the cell phones. Moreover, time is of essence so that criminals can be convicted and prevented from committing more crimes as an aftermath, often out of revenge. Relying on a neighboring police department for assistance with gathering data from cellphones was no longer a viable solution and this prompted the command staff to request the Cellebrite technology and fill the gaps in the needed resources for criminal justice process. Oftentimes the quality of fingerprint images is not of a high quality resolution making it difficult for comparison with the AFIS database. This causes a significant delay in processing images. Certain unique demographic and geographical factors in the City of Lauderdale, have led to the very high violent crime and homicide rates. This requires a proactive approach at multiple levels to enable and empower the crime scene department to be effective and time efficient in processing the crime scenes and clearing the backlog.

The Lauderhill Police Department's proposal to utilize the 2019 JAG grant to purchase software technology and equipment will enable the agency to improve its efficiency and improve the workflow in the crime scene unit while keeping the technicians safe when they handle DNA evidence.

Our community outreach efforts have been well received via our "Coffee with a Cop" series for informal interactions of the residents with police officers and command staff. We have posted our intended use of funds on our website and invite comments and feedback from the community. This will assist in strengthening our trust based partnership with the community, as well as increasing the residents' confidence in the Lauderhill Police Department. The residents feel safe and secure with the knowledge that their Police Department is well-equipped with the latest technology and well capable of dealing with a threatful situations, investigating crime, convicting criminals and keeping them off the streets.

(c) Capabilities and Competencies

The Lauderhill Police Department provides services to over 70,000 residents in the City supported by the efforts of 124 sworn officers. The department has a strong chain of command and includes a full-time internal affairs unit, supported by well documented policies and procedures.

The 2019 JAG Grant will be coordinated by Girija “GG” Gothoskar. She will be the point of contact, and her duties will include preparing and submitting the grant application including the budget, and preparing any modifications as required. She is well-qualified with a Master’s degree and has successfully managed several grant programs. She will coordinate with the Asset and Maintenance Coordinator for purchase of approved items, and their inventory. She will work with the Quartermaster to ensure assigning equipment and maintain accurate logs. She will also coordinate with the Finance Department to ensure maintaining invoices and accounts. She will coordinate the required financial reports that will be prepared by the City Finance Department for submission for reimbursement. She will be responsible to prepare the required JAG quarterly progress reports and maintain all documents and back up. She will ensure that she is available to answer any questions posed by the grant audit staff.

This project will be overseen by Major David Hennessy. He will be the supervisor and the first line of review for all information submitted. He will monitor the grant progress and will assign staff as necessary to ensure the success of the program. He will also be responsible to ensure that the Department is meeting established goals, and will ensure that all personnel are completing assignments as required. He will also be responsible for ensuring that the Department is meeting all timeframes.

The Quartermaster Jason Stettner will be charged with the responsibility of managing the care and assignment of the new equipment.

(d) Plan for Collecting the Data Required for this Solicitation's Performance Measures

The Quartermaster Jason Stettner will be charged with the responsibility of taking delivery of shipments, verifying contents, inventory, proper storage and managing the assignment of purchased equipment. The Asset and Maintenance Coordinator will be charged with acquiring a purchase order from the Finance Department of the City of Lauderdale and releasing the order for the approved amount of the equipment and maintain records for reimbursement.

Performance measures will include a timeline starting from the given fiscal year, October 1, of the year that grant funds are released and available for reimbursement. It will include time for our MIS department to work with the vendor for hardware installation, and investigators to receive hands-on training to effectively be able to use all the features of the Cellebrite data extraction technology, and produce reports. A senior crime scene technician will undergo training to correctly utilize all the features of the CSImpx comparator, and then conduct in-house training for all the other technicians. Supervisors will follow up with routine equipment inspections.

Data will be collected at several check points to ensure accuracy, beginning at the time the shipment is received and packages are opened. Inventory records will be created and maintained along with assignment records and photographs verified by the signature of the officer receiving the equipment along with a description and total number of items of the equipment. The quartermaster will also assist with ordering parts and accessories and replacement batteries as required.

Performance measure data will be documented both quantitatively and qualitatively with a subjective description. Case history will be documented by the Criminal Investigations Division for incidents detailed with a date, location, description and a count of cell phones and their number. Data will also be gathered for number of fingerprints processed through the new software, along with data on number of accurate matches made possible due to the high resolution images. All data will be routinely

maintained case by case, per occurrence and compiled for reporting to DOJ on a quarterly basis.

Disclosure of High Risk Status

The Lauderhill Police Department does not have a high-risk status.

Disclosure of Lobbying:

The Lauderhill Police Department does not work with any lobbyists and does not participate in any lobbying activities.

Disclosure of Pending Applications:

The Lauderhill Police Department does not have any pending application submitted in the last twelve months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost item outlined in the budget narrative and worksheet in the application under this solicitation.

LOCAL GOVERNING BODY REVIEW:

The Lauderhill Police Department is working with the MIS department and the 2019 JAG Edward Byrne JAG Grant funding information will be posted on the Lauderhill City's website so that residents are able to view it and provide their input. The exact date of posting and the direct link to the document will be provided within five business days. Also, due to the timing of the application, the item is in the process of being placed on the agenda for an upcoming City of Lauderhill, City Commission meeting which will be a public forum. Once the Commission meeting is conducted and funding approved the required information will be forwarded to the lead agency.

NIBRS

The Lauderhill Police Department along with other cities in Florida are using the Central Square system of reporting until the process of subscribing to the National Incident based reporting system (NIBRS) is completed. Per the strategic plan of the

command staff, three percent of the 2019 JAG grant award will be set aside to be used for NIBRS compliance activities. We will document the timeline and maintain the details of use of the funds allocated toward training and technology that will be required once we are fully functional on the NIBRS.

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

BUDGET WORKSHEET: \$42,991.20 net

CITY: Lauderhill Police

PROJECT NAME: Purchase of Software Technology and Equipment to Increase Efficiency and Enhance Safety

A. PERSONNEL \$ _____

| |
|--|
| |
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B. FRINGE BENEFITS \$ _____

| | |
|---------------------------|-----------------|
| FICA | 7.65% x |
| SPECIAL RETIREMENT | 24.50% x |
| LIFE INSURANCE | 30% x |

C. TRAVEL \$ _____

| <u>Computation</u> | <u>Cost</u> |
|--------------------|-------------|
| | |

D. EQUIPMENT & TRAINING \$ **\$41,701.46**

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|--------------------------------|--------------------|-------------|
| Cellebrite | | |
| UFED 4PC Pro Series LX | 1 X \$14,000 | \$14,000.00 |
| F-UFD-04-011 | 1 X \$6,900 | \$6,900.00 |
| B-TRN-02-033 | 1 X \$7,700 | \$7,700.00 |
| Shipping | 1 X \$50 | \$50.00 |
| Laptop | 1 X \$2395 | \$2,395.00 |
| CSlpix Comparator | 1 X \$599 | \$599.00 |
| Epson V550 Scanner | 1 X \$179 | \$179.00 |
| Acer KB272 HL Monitor | 1 X \$149.99 | \$149.99 |
| GEEKOTO 77" Tripod | 1 X \$79.99 | \$79.99 |
| Fisher American Lab Island | 1 X \$7890.00 | \$7,890.00 |
| Technical Training & Licensing | 1 X \$1758.48 | \$1,758.48 |

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E. SUPPLIES \$ _____

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
| | | |

F. CONSTRUCTION \$ _____

| |
|--------------------|
| UNALLOWABLE |
|--------------------|

G. CONSULTANTS/CONTRACTS \$ _____

| |
|------------------------------------|
| CANNOT EXCEED \$650 AN HOUR |
|------------------------------------|

H. OTHER (NIBRS) \$1,289.74 _____

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|---|
| This will account for the 3% of funds set aside for training personnel that will be responsible for the incident based reporting. |
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I. INDIRECT COST \$ _____

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TOTAL DIRECT COSTS \$ 42,991.20 _____

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: LAUDERHILL POLICE

**PROJECT NAME: Purchase of Software Technology and Equipment to
Increase Efficiency and Enhance Safety**

| | |
|------------------------------------|-------------------------------|
| A. PERSONNEL/SALARY | <u> </u> |
| B. FRINGE BENEFITS | <u> </u> |
| C. TRAVEL | <u> </u> |
| D. EQUIPMENT & TRAINING | <u>\$41,701.46</u> |
| E. SUPPLIES | <u> </u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u> </u> |
| H. OTHER (3% NIBRS) | <u>\$1,289.74</u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| TOTAL PROJECT COSTS | <u>\$42,991.20</u> |
| FEDERAL REQUEST | <u>\$42,991.20</u> |

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

The grant allocation in the Justice Assistance Grant (JAG) Program FY 2019 Local Solicitation for the City of Lauderhill Police Department is net \$42,991.20. These funds will be allocated towards NIBRS, and to purchase Cellebrite data extraction technology and its required software and hardware and related training and licensing costs; the CSIpix Comparator, Scanner and Monitor; 77" Tripod and a work station island.

Definitions and allocations of these projects are specified as follows:

| | |
|------------------------------------|--------------------|
| A. PERSONNEL- | N/A |
| B. FRINGE BENEFITS- | N/A |
| C. TRAVEL- | N/A |
| D. EQUIPMENT & TRAINING | |
| 1. Cellebrite UFED 4PC Pro | \$14,000.00 |
| 2. F-UFD -04-011 | \$6,900.00 |
| 3. B-TRN-02-033 | \$7,700.00 |
| 4. Shipping | \$50.00 |
| 5. Laptop | \$2,395.00 |
| 6. CSIpix Comprator | \$599.00 |
| 7. Epson Scanner | \$179.00 |
| 8. Acer Monitor | \$149.99 |
| 9. Tripod | \$79.99 |
| 10. Work Station | \$7,890.00 |
| 11. Training & Licensing | <u>\$1,758.48</u> |
| | \$41,701.46 |

The Lauderhill Police department is seeking to use the 2019 JAG grant funds to improve the efficiency of the police investigators by providing the latest Cellebrite technology in cell phone data extraction, and the CSIpix fingerprint extraction software technology and

accessories, a Tripod and a crime scene workstation island. The purchase of all components of the Cellebrite technology will provide our investigators with an in-house analytical program that will help sort, organize, search, and make connections between extracted data. The hands-on training component will enable users to effectively utilize all the features and components of this powerful tool to generate a report to quickly establish a timeline between various data. The software will generate accurate reports and evidence to be presented in court. The CSIpix fingerprint extraction software technology will produce high quality images for comparison and analysis of fingerprints and other forensic images. The Tripod will greatly assist in capturing a high quality image by safely holding the camera steady at an appropriate height and exact angle required to capture crucial evidence. The Workspace Island is specifically geared toward safety and smooth work flow resulting in high efficiency. It is designed to improve the efficiency and effectiveness of the technicians as they work long hours sorting, labelling and processing the evidence that has been collected.

E. SUPPLIES-

N/A

F. CONSTRUCTION-

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

N/A

H. OTHER- NIBRS

\$1,289.74

This provides three percent of the award toward training costs and projects related toward becoming NIBRS compliant.

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF MIRAMAR

ALLOCATION \$29,628.90

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2019-15141**

AGENCY: Miramar Police Department

AGENCY CONTACT PERSON: Kim Morrow-Lopez

PROJECT TITLE: JAG 19

GOALS: To purchase equipment that allows visitors and residents to safely live work and play in the City of Miramar.

OBJECTIVES: The objective is to purchase a mobile license plate reader to be used in crime prevention and locating subjects of interest.

PROJECT IDENTIFIERS: Community Policing, Counter Terrorism, Crime Prevention, Equipment-General, Officer Safety, Policing, Traffic Enforcement

PROJECT ABSTRACT: Safety is paramount when officers are on patrol. *License plate recognition* software can identify a potential threat in order to keep officers safe. If an officer is aware of a potentially dangerous person on the road, he or she can take the necessary precautions, such as calling for backup, when engaging that threat.

By constantly scanning traffic or recording license plates during incidents on the road, officers are assisting one another and making their jobs easier. If a vehicle is involved in a traffic violation for instance, that license plate will be registered in the database as an offender. Then, the next time that vehicle is involved in an incident, an officer will know about the prior incident well in advance of engaging the driver. A larger database of license plates will mean a safer road for officers and average citizens alike. The software can even scan multiple plates concurrently as an officer navigates through busy streets. This equipment has been proven to not only be a benefit to our jurisdiction but has aided other agencies in solving crimes, such as stolen vehicles, as when our LPR makes a hit in our city. This equipment is an excellent tool that not only assists the agency who owns it, but all of the neighboring agencies as well. The below license plate reader is what we intend to purchase with the funds received from the 2019 Justice Assistance Grant.

Mobile LPR Trailer -Camera System

Software Includes:

- Includes CarDetector Fixed LPR Software with TAS Alert Client
- Includes Camera control package, Hot-List Management & reporting capabilities
- Windows 10 Pro License

Hardware Includes:

- Custom Built Battery and Equipment Enclosure w/sliding equipment drawer
- 3x 200 aH sealed batteries

- Reaper Camera
- Enclosed Box built into trailer body
- Powder-coated and oven-baked camera housings
- Solid State Micro Intel i5 PC, USB3.0, Mini HDMI, 8GB DRAM, 120GB SSD, WIN 8.1 64 Bit OS
- Router / Modem
- Micro Shutdown Controller
- GPS Puck
- External Cell Antenna
- Programmable LED Speed Sign
- High output solar panels and solar charger
- Remote Monitoring System

PROGRAM NARRATIVE:

Description of the Issue: The Miramar Police Department is seeking the use of technology to assist with the identification and apprehension of individuals involved in criminal activity with the use of motor vehicles. A total of 286 vehicles were stolen in the City of Miramar in 2018. Once the funding has been released, the department will seek to purchase and receive on the equipment within the first six months.

The Project Design and Implementation: License Plate Reader (LPR) Trailers can be utilized to help in the investigation and recovery of these vehicles as they serve a dual function. The trailers read vehicle's license plates and record the vehicle's speed with a digital speed. The trailers can be deployed anywhere in the City and some models can read up to three lanes of traffic at one time. The LPR will run the vehicle's license plate to determine if the vehicle/tag is stolen, if the registered owner is wanted or a sex offender; or the registered owner has a suspended driver's license. In addition, these trailers can be used for investigative purposes. All of the tags scanned are stored and can later be researched if the vehicle was used in a crime, providing a GPS location of the scan and will also take a digital photograph of the vehicle.

Capabilities and Competencies: The data system is linked nationally with other law enforcement agencies and staff can also see the tags scanned by these agencies. This information is key to solving crimes.

Plan for collection the Data required for Performance Measures:

This tool inherently provides data and its successes are results driven. Therefore, we will be able to provide hard data related to the usefulness and effectiveness of

this tool, especially compared to areas where this equipment is not in use. We will accomplish this by comparing the amount of “hits” from the existing LPRs in the city for the specified quarter (e.g. January-March) the previous year in comparison to the amount of hits in a given quarter once the additional LPR is in use. This will function as a sort of pre and posttest for how we were doing before the equipment was in use and how we are going after the equipment is in use for a comparable time of the year and comparable time period. Our goal, by the time this equipment is in use is to have three other LPRs in the city. Therefore, the addition of this fourth LPR should show a 25% increase in effectiveness using this equipment.

DISCLOSURE OF HIGH RISK STATUS: We do not have any high risk status.

DISCLOSURE of LOBBYING: We are not involved in any lobbying activities related to this funding

DISCLOSURE OF PENDING APPLICATIONS: We have no pending application for this same project.

LOCAL GOVERNING BODY REVIEW:

The 2019 JAG Edward Byrne JAG Grant funding information was posted on the City of Miramar’s website on August 6, 2019 so that residents are able to view it and provide their input. The direct link to the document is: <https://www.miramarpd.org/1624/Justice-Assistance-Grant-JAG-Program>. Due to the timing of the application, the item is in the process of being placed on the agenda for an upcoming City of Miramar, City Commission meeting which will be a public forum. Once the Commission meeting is conducted and funding approved the required information will be forwarded to the lead agency.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE

At this time, we are not NIBRS compliant. Three percent of our total award is \$888.87. This amount will be set aside to be used for the purchase of the new NIBRS compliant software.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY OF MIRAMAR
BUDGET WORKSHEET**

CITY: City of Miramar

PROJECT NAME: JAG 19

A. PERSONNEL **\$** 0

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B. FRINGE BENEFITS **\$** 0

| | |
|---------------------------|----------|
| FICA | 7.65% x |
| SPECIAL RETIREMENT | 24.50% x |

C. TRAVEL **\$** 0

| | |
|--------------------|-------------|
| <u>Computation</u> | <u>Cost</u> |
| | |

D. EQUIPMENT **\$28,740.03**

| | | |
|----------------------|--------------------|-------------|
| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
| License Plate Reader | 1 x \$28,740.03 | \$28,740.03 |

E. SUPPLIES **\$** 0

| | | |
|-------------|--------------------|-------------|
| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
| | | |

F. CONSTRUCTION **\$** 0

| |
|--------------------|
| UNALLOWABLE |
|--------------------|

G. CONSULTANTS/CONTRACTS \$ 0

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|------------------------------------|
| CANNOT EXCEED \$650 AN HOUR |
|------------------------------------|

H. OTHER \$ 888.87

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| Three percent of the award we receive will be put toward the purchase of NIBRS compliant software |
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I. INDIRECT COST \$ 0

TOTAL DIRECT COSTS \$ 29,628.90

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: City of Miramar

PROJECT NAME: JAG 19

| | |
|---------------------------------|--------------------|
| A. PERSONNEL/SALARY | <u>0</u> |
| B. FRINGE BENEFITS | <u>0</u> |
| C. TRAVEL | <u>0</u> |
| D. EQUIPMENT | <u>\$28,740.03</u> |
| E. SUPPLIES | <u>0</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u>0</u> |
| H. OTHER | <u>\$888.87</u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| TOTAL PROJECT COSTS | <u>\$29,628.90</u> |
| FEDERAL REQUEST | <u>\$29,628.90</u> |

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY OF MIRAMAR
BUDGET NARRATIVE**

A. Personnel

No personnel are authorized or anticipated.

B. Fringe Benefits

No fringe benefits are authorized or anticipated.

C. Travel

No travel is authorized or anticipated.

D. Equipment \$28,740.03

License Plate Reader (LPR) Trailers can be utilized to help in the investigation and recovery of stolen vehicles as well as alert officers to other high risk situations related to the vehicle. The trailers read vehicle's license plates and record the vehicle's speed with a digital speed. The trailers can be deployed anywhere in the City and some models can read up to three lanes of traffic at one time. The LPR will run the vehicle's license plate to determine if the vehicle/tag is stolen, if the registered owner is wanted or a sex offender; or the registered owner has a suspended driver's license. In addition, these trailers can be used for investigative purposes. All of the tags scanned are stored and can later be researched if the vehicle was used in a crime, providing a GPS location of the scan and will also take a digital photograph of the vehicle.

The data system is linked nationally with other law enforcement agencies and staff can also see the tags scanned by these agencies. This information is key to solving crimes.

E. Supplies

No supplies are authorized or anticipated..

F. Construction

No construction is authorized or anticipated.

G. Consultants/Contracts

No consultants are authorized or anticipated.

H. Other \$888.77

Three percent of our award, \$888.87 will be used toward making us become NIBRS compliant during this grant cycle.

I. Indirect Costs

No indirect costs are anticipated.

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF NORTH LAUDERDALE

ALLOCATION \$15,517.80

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

APPLICATION #BJA-2019-15141

AGENCY: Broward Sheriff's Office- North Lauderdale District

PROJECT NAME: North Lauderdale's Auto Theft And Juvenile Offender Prevention Initiative

PROJECT ABSTRACT:

The Broward Sheriff's Office has chosen to unilaterally use the expenditures from this grant to address the crime of auto thefts and juvenile offender prevention agency-wide.

The City of North Lauderdale encompasses 4.6 square miles and is primarily a residential community with very little commercial/industrial locations, making it a prime target for auto thefts, residential burglaries and larceny.

The City of North Lauderdale will employ numerous tactics to combat the two issues as there is a direct correlation to juvenile offenders and auto thefts. These tactics will include increased patrol activities; implement crime prevention strategies; proactive surveillance of high risk locations and prolific offenders.

GOALS:

- To reduce the number of auto thefts, burglaries and larcenies in the city and apprehend those responsible
- To support Regional Crime Analyst Retention Project

OBJECTIVES:

- Conduct surveillance of areas experiencing an increase in auto thefts, burglaries and larcenies
- Utilize data retrieved from Crime Analysis to apprehend crime suspects

IDENTIFIERS:

- Overtime
- Crime analysis
- Community involvement
- Crime prevention

PROJECT NARRATIVE:

STATEMENT OF THE PROBLEM: (Description of the Issue)

At its creation in 1963, the city of North Lauderdale was largely farmland on the western edge of Broward County. Originally, the grazing pastures were for cows, horses and an agricultural area for stringbeans until a famed architect Morris Lapidus turned his attention to planning a city that would be North Lauderdale. Mr. Lapidus designed the

Fountainebleau Hotel that appeared in the 1964 James Bond classic Goldfinger and later Eden Roc, Americana and other neo-baroque moderne hotel designs. His vision has shaped North Lauderdale structures into whimsical “beacons” lending the city prominence and distinction for affordable homes to accommodate young family-oriented and not so famous people. Unfortunately, historically the population records date back to 1970 with census being 1,213. The city has a total area of 4.65 square miles and 0.04 square miles of water. On July 13, 2013, North Lauderdale celebrated it’s 50th Anniversary. The US Census estimated the population at 44,391.

North Lauderdale has very diverse communities and has over the years welcomed an influx of Colombian, Jamacian, Haitian and Trinidadian/Tobagonian families. Of the city’s current population, the US Census Bureau reports that 45% percent of residents are foreign-born and 23% are living below the poverty level. 19.3% has a female householder without a husband present and there is a high number of children under 18.

2018 Uniform Crime Reporting Data (UCR) reports 94 Motor Vehicle thefts, 120 Burglaries and 591 Larcenies in our 4.6 square mile city.

PROJECT DESIGN AND IMPLEMENTATION:

JAG funding will enable the use of Overtime to implement strategic surveillances in area(s) with a high percent of auto thefts, burglaries and larcenies. Road patrol officers or Detectives will be available throughout their shift to answer calls for assistance from assigned zone Deputies who retrieve information from victim(s) and require assistance to investigate and apprehend possible suspects. Additionally, extra law enforcement presence in communities and area checks of businesses will deter the offense of auto theft. It has been shown that criminals will not attempt or commit an offense if law enforcement are conducting perimeter checks. Perimeter checks will be conducted at various sequences of the high auto theft areas. Information on Part II Crimes in the city has been made readily available via a Regional Crime Analyst who co-manages the agencies criminal database.

In our efforts to pro-actively fight crime trends, the city agreed to continue to support a Regional Crime Analyst who provides analytical and investigative support to contract cities, unincorporated areas of Broward County and any entity who requests data that assists in the fight against crime and criminal activity. The Regional Crime Analyst position will provide the following types of support to the city of North Lauderdale:

- Analysis of all municipal and regional crime information and intelligence
- Hot-Spot Mapping
- Pin Point Mapping
- Review incident reports to identify trends
- UCR Analysis
- Prepare and disseminate intelligence bulletins
- Query of Report Writing systems

JAG funding enables our project to be implemented operationally sound to reduce crime, criminal activity and positively impact youth residing in the various communities in the city of North Lauderdale.

CAPABILITIES and COMPETENCIES:

In October 2001, the city of North Lauderdale entered into a contractual agreement with the Broward Sheriff's Office to provide law enforcement services. Its operating budget allows for a Captain, two (2) Lieutenants, seven (7) Sergeants, seventy-seven (46) road patrol Deputies. All Law Enforcement officers are attend regular trainings through BSO's training division.

PLAN for COLLECTING the DATA:

All grant activity will be recorded as it happens at the end of each officer's shift. Information will be given to the City of Pompano Beach on a quarterly basis to be submitted through BJA's Performance Measurement Platform.

DISCLOSURE OF HIGH RISK STATUS: OUR AGENCY DOES NOT HAVE A HIGH RISK STATUS WITH THE DEPARTMENT OF JUSTICE OR ANY FUNDER.

DISCLOSURE OF LOBBYING: OUR AGENCY HAS NOT ENGAGE IN ANY LOBBYING ACTIVITIES TO SECURE FUNDING FROM THE DEPARTMENT OF JUSTICE FOR EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT FUNDING.

DISCLOSURE OF PENDING APPLICATIONS: OUR AGENCY DOES NOT HAVE ANY PENDING APPLICATIONS WITH ANY FEDERAL OR STATE FUNDING AGENCY TO RECEIVE FUNDING FOR THE SAME PROJECT UNDER CURRENT CONSIDERATION.

LOCAL GOVERNING BODY REVIEW: OUR AGENCY SENT THE APPLICATION FOR 2017 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT TO THE BROWARD COUNTY BOARD OF COUNTY COMMISSIONERS TO REVIEW AND PROVIDE FEEDBACK ON AUGUST 3, 2017. IT WAS ALSO POSTED ON THE BROWARD SHERIFF'S OFFICE INTRANET AUGUST 7, 2017 AND SHERIFF'S WEBSITE ON AUGUST 8, 2017.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE At this time, we are not NIBRS compliant. Three percent of our total award is \$465.53. This amount will be set aside and will be used towards technology that will meet these requirements.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: North Lauderdale

PROJECT NAME: North Lauderdale's Auto Theft And Juvenile Offender
Prevention Initiative

A. Personnel \$ 5,672.86

| |
|---|
| Overtime 68 HOURS AT 83.424 PER HOUR |
|---|

B. Fringe Benefits \$ 1,879.41

| | |
|---------------------------|---|
| FICA | 7.65% x \$<u>5,672.85</u>= \$433.97 |
| REGULAR RETIREMENT | 8.47% x |
| SPECIAL RETIREMENT | 25.48% x \$<u>5,672.85</u>= \$1,445.44 |
| LIFE INSURANCE | 30% x |

C. Travel \$ 0

D. Equipment \$ _____

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
|-------------|--------------------|-------------|

G. Consultants/Contracts \$ \$7,500

| | |
|--|-------------------|
| Crime Analyst Retention Support | \$7,500.00 |
|--|-------------------|

H. OTHER \$ 465.53

| | |
|------------------------------------|-----------------|
| 3% NIMBRS Set Aside for UCR | \$465.53 |
|------------------------------------|-----------------|

Total Direct Costs \$ 15,517.80

JAG BUDGET WORKSHEET, SUMMARY, NARRATIVE

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: North Lauderdale

PROJECT NAME: North Lauderdale's Auto Theft And Juvenile Offender Prevention Initiative

| | |
|---------------------------------|----------------------------|
| A. PERSONNEL/SALARY | <u>\$5,672.86</u> |
| B. FRINGE BENEFITS | <u>\$1,879.41</u> |
| C. TRAVEL | <u>0</u> |
| D. EQUIPMENT | <u>\$</u> |
| E. SUPPLIES | <u>0</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u>\$7,500</u> |
| H. OTHER | <u>\$465.53</u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| TOTAL PROJECT COSTS | <u>\$ 15,517.80</u> |
| FEDERAL REQUEST | <u>\$15,517.80</u> |

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

A. PERSONNEL

JAG funding will enable the use of Overtime to implement strategic surveillances in area(s) with a high percent of auto thefts, burglaries and larcenies.

B. FRINGE BENEFITS

It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 25.48% which are the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. CONSTRUCTION

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

The city of North Lauderdale has agreed to contribute to the Regional Crime Analyst Retention Project (\$7,500.00)

H. OTHER

Set aside 3% (\$465.53) of its award to replace the UCR Program.

I. INDIRECT COSTS

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF OAKLAND PARK

ALLOCATION \$16,696.80

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Broward Sheriff's Office - City of Oakland Park

PROJECT NAME: Youth and Community Outreach, Safety and Crime Prevention Program

PROJECT ABSTRACT

The City of Oakland Parks one of the older municipalities in Broward County and was originally chartered as the Town of Floranada, in December 1925. In August 2000, the City of Oakland Park contracted with the Broward Sheriff's Office to provide law enforcement services for its residents. The City has undergone several changes as a result of hurricanes, property booms and residents relocating in search of better opportunities and prosperity within the City, and boasts of a notable recreation program, its own excellent library and expansive parks. The City currently has a population of 44,360 full time residents. The proposed expenditures of this grant would be for the purpose of crime prevention, crime reduction initiatives, youth and community education and enforcement in the City of Oakland Park.

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Broward Sheriff's Office - City of Oakland Park

PROJECT NAME: Youth and Community Outreach, Safety and Crime Prevention Program

GOALS:

- Deter youth crime through interaction, mentoring, and education.
- For the implementation of community action plans for the purpose of crime prevention, community relations safety programs, promoting safety in the neighborhoods, parks and business areas.
- Increase the visibility and working relationship with the City recreation facilities, with community action plans targeting youth.
- Expand law enforcement's positive / role model interaction with the City's youth who may already be offenders in the justice system. Focus on at risk youth who are believed to be capable of turning around their criminal behavior and getting back on the right track to becoming positive and productive citizens.

OBJECTIVES/STRATEGIES:

- Increase patrol and community interaction with deputies and CSA/CSIA's at parks and community events.
- Implement crime prevention strategies.
- Deter our youth from criminal activity, educate public on crime trends and drug awareness/education and distribute poster, brochures and other educational material at parks, homeowner's meetings and at schools.

IDENTIFIERS:

- Overtime
- Crime Prevention
- Community Policing
- Prevention – Delinquency

PROJECT NARRATIVE:

STATEMENT OF THE PROBLEM: (Description of the Issue)

Funding from 2019 JAG would be utilized by the Broward Sheriff's Office Oakland Park District (BSO) in accordance with the City's contract with BSO. Specifically, Broward Sheriff's Office Oakland Park District intends to use this grant to fund crime prevention and youth safety education and operations through overtime and purchase of crime prevention and youth and community safety education materials (pamphlets, coloring books, etc). Like many municipalities, Oakland Park requires assistance to combat criminal activity within its borders and preventing the various crime trends from impacting residents and visitors quality of life. The primary focus will be on public safety and crime prevention education, as well as efforts to increase interaction with the community's youth to reduce youth delinquency.

PROJECT DESIGN AND IMPLEMENTATION:

2019 Byrne-JAG funding will be utilized to: increase patrol and youth and community interaction with law enforcement at parks, attend homeowner's meetings and other community events; implement crime prevention strategies; deter our youth from criminal activity, educate the public on crime trends and drug awareness/education and distribute safety and crime prevention educational materials at parks, homeowner's meeting, schools and other community events and gatherings. Additionally, resources will be dedicated to creating positive circumstances where youth may interact with law enforcement in a non-confrontational and collegial manner.

CAPABILITIES and COMPETENCIES:

Law enforcement partnerships with Broward County School Board, Juvenile Justice, Juvenile SOA, Juvenile Probation, Juvenile Judges, BSO Juvenile Services, Homeowner associations, as well as the City's Parks and Leisure Department are all fundamentals to ensuring success of meeting the programs goals. Overtime will be utilized to pay law enforcement (deputies, CSAs/CSIs) to leverage opportunities to interact with the community and its youth in a positive manner and conveying messages that promote crime prevention, community safety and youth guidance.

PLAN for COLLECTING the DATA:

The City of Pompano Beach will have the responsibility of administering the grant, funds disbursement and all required recordkeeping. The City of Pompano Beach, with the assistance of the Broward Sheriff's Office's Oakland Park District staff, will provide the DOJ with a quarterly report outlining program expenses and the allocation of resources within the City of Oakland Park.

DISCLOSURE OF PENDING APPLICATIONS: The city of Oakland Park does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

DISCLOSURE OF HIGH RISK STATUS: The city of Oakland Park is not identified as a “High Risk Status” in accordance with grant guidelines.

DISCLOSURE of LOBBYING: The city of Oakland Park is not or has not been involved in lobbying.

LOCAL GOVERNING BODY REVIEW: The city of Oakland Park will forward proof that this application will be reviewed by its Commission.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE At this time, we are not NIBRS compliant. Three percent of our total award is \$500.90. This amount will be set aside and will be used towards technology that will meet these requirements.

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET WORKSHEET

CITY: Oakland Park

PROJECT NAME: Youth and Community Outreach, Safety and Crime Prevention Program

A. Personnel \$ 11,363.25

\$68 per hour x 167.1066 hours = \$11,363.25

B. Fringe Benefits \$ 3,764.65

| | |
|--------------------|--|
| FICA | 7.65% x <u>\$11,363.25</u> = \$869.29 |
| REGULAR RETIREMENT | 8.47% x |
| SPECIAL RETIREMENT | 25.48% x <u>\$11,363.25</u> = \$2,895.36 |
| LIFE INSURANCE | 30% x |

C. Travel \$ 0

D. Equipment \$ _____

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
|-------------|--------------------|-------------|

E. Supplies \$ 1,068

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|--|--------------------|-------------|
| Printed Brochures, pamphlets, other youth and community crime safety/prevention and Educational items. | 356 items x \$3 | = \$1,068 |

F. Construction \$ Not an Allowable expense

G. Consultants/Contracts \$ 0

H. OTHER \$ 500.90

JAG BUDGET WORKSHEET, SUMMARY, NARRATIVE

| | |
|-----------------------------|----------|
| 3% NIMBRS Set Aside for UCR | \$500.90 |
|-----------------------------|----------|

I. Indirect Costs \$ 0

| |
|--|
| |
|--|

Total Project Costs \$ 16,696.80

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: Oakland Park

PROJECT NAME: Youth and Community Outreach, Safety and Crime Prevention Program

| | |
|---------------------------------|--------------------|
| A. PERSONNEL/SALARY | <u>\$11,363.25</u> |
| B. FRINGE BENEFITS | <u>\$3,764.65</u> |
| C. TRAVEL | <u>0</u> |
| D. EQUIPMENT | <u>\$</u> |
| E. SUPPLIES | <u>\$1,068</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u>0</u> |
| H. OTHER | <u>\$500.90</u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| TOTAL PROJECT COSTS | <u>\$16,696.80</u> |
| FEDERAL REQUEST | <u>\$16,696.80</u> |

Applicant Funds to be applied to this project N/A

(An explanation is needed)

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

A. PERSONNEL

2019 JAG funding will be utilized to increase patrol and community interaction with deputies and CSA/CSIs at parks and community events; implement safety and crime prevention strategies; deter our youth from criminal activity, educate public on crime trends, safety and drug awareness/education at parks, homeowners' meetings, schools, summer camps and other community / youth outreach opportunities.

B. FRINGE BENEFITS

It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 25.48% which are the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

JAG funding will support the purchase of printed material (brochures, pamphlets, posters) and other educational supplies/aides (i.e. safety and crime prevention coloring books, pencils, etc.). These supplies will be utilized by Law Enforcement to assist in the education of youth and the general public in safety and crime prevention, drug /narcotics awareness, as well as other such topics to assist in deterring youth from criminal activity.

F. CONSTRUCTION

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

H. OTHER

The city of Oakland Park has agreed to set aside 3% (\$500.90) of its award to replace the UCR Program.

I. INDIRECT COSTS

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF PEMBROKE PINES

ALLOCATION \$23,436.00

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT APPLICATION #BJA-2019-15141

AGENCY: Pembroke Pines Police Department

AGENCY CONTACT PERSON: Paul Mallin, Projects/Research Manager
954-447-1713, pmallin@ppines.com

PROJECT TITLE: 2019 JAG – General Equipment (Rescue Knives and Flashlights)

GOALS: The equipment outlined in this project will be purchased and issued to all sworn police officer personnel agency-wide, to be utilized directly in activities (incident response, first on scene response, etc) as an overall improvement to general LE capabilities.

OBJECTIVES:

Objectives are quantifiable and can be measured, and cover the following two performance measures with their respective outcomes:

| PERFORMANCE MEASURE | QUANTIFIABLE OUTCOME |
|---|--|
| Accountability Output – Amount of Funds expended on equipment | Funds directly expended on project equipment |
| Efficiency Output – Efficiency enhancement for personnel | Number (#) of personnel to make use of the equipment |

PROJECT IDENTIFIERS:

Funding will be utilized to procure general equipment (rescue knives and flashlights) to outfit all sworn-police personnel within the agency. This corresponds to three project Bureau of Justice Assistance (BJA) identifiers:

1. Officer Safety – Both the rescue knives and flashlights will serve to benefit and enhance officer safety capabilities. For example, the rescue knife can be efficiently deployed for officers who are either involved in, or are first-on-scene to vehicle accidents where cutting seat belt straps is necessary. Likewise the

flashlights can be deployed in a variety of incidents where officers need illumination in low light situations.

2. Equipment General – The proposed activity under this grant (purchase of rescue knives and flashlights for sworn personnel) is associated with the acquisition of *general equipment*, as a JAG identifier.
3. Standards – The issuance of flashlights to sworn personnel will uniformly outfit all personnel with the equipment, with is currently and otherwise not standard/generally issued by our department. In turn from a standards perspective, this will also serve to benefit the agency's compliance to the mandatory Commission for Florida Law Enforcement Accreditation (CFA) standard #14.08. Our agency has been CFA certified since 2017.

PROGRAM NARRATIVE:

Description of the issue

The priority & strategy for our 2019 JAG allocation is to provide general equipment (rescue knives and flashlights) to all sworn-police personnel as an enhancement to their capabilities. The equipment would be procured within the grant period subsequent to the execution of applicable agreements. The estimated timeline is as follows:

1. January – June 2020. Fully executed applicable certifications and/or Memorandum of Understanding or agreements.
2. July – December 2020. Procurement of the general equipment by the logistics division, and issuance to all sworn-police personnel.
3. January – June 2021. Certify reimbursement requests as necessary, conclusion of grant activities and closeout.

Project Design and Implementation

The project outlined in this proposal was determined through ongoing discussion between sworn-police supervisors and command staff, who outlined the goal in purchasing this general equipment (rescue knives and flashlights) as having a critical nexus to public safety and enhancement of law enforcement activities. By outfitting all sworn-police personnel department-wide with this equipment, the direct benefits coincide with the features that the equipment will provide, and are as follows:

1. Rescue Knives – All in one rescue knife that features; a seat belt cutter on the handle which can be utilized for vehicle extractions by first-on-scene officers to assist person(s) trapped within vehicles that are restrained by seat belt harness systems; a built in window punch/glass breaker that can be utilized to shatter windows in the event of person(s) involved in vehicle water submersions/water entrapment or children locked within the vehicle interior; a two-part blade that will allow officers ease cutting through heavy rope, wood, plastic, or drywall.
2. Streamlight – General purpose flashlight that is small and concealable and can be deployed for any low lighting situation. The light will function under a variety of inclement weather conditions as well (rain, water resistant, as needed).

Capabilities and Competencies

Our City's police (and fire department) are full service public safety agencies and act as the primary public safety authority within the City's jurisdiction, and are the first responders to calls for service. Acquisition of the general equipment outlined in this proposal will be through the police department's logistics unit, who would also coordinate the issuance of same to all 250+ sworn-police personnel, in collaboration with the Police Department Grant Manager, within the grant period.

Plan for Collecting the Data Required for Performance Measures

Relevant data can be collected by this agency relating to the two (2) listed performance measures outlined within the Objectives portion of this proposal. They include reporting of Accountability Outputs (direct expenditure of funds toward the project); and Efficiency Output (direct number of personnel who will be issued the equipment).

DISCLOSURE OF HIGH RISK STATUS: This agency/City have not been designated as High Risk by any Federal grant making agency.

DISCLOSURE of LOBBYING: Not applicable

DISCLOSURE OF PENDING APPLICATIONS:

This agency/City has no pending applications for a similar project outlined under this proposal.

LOCAL GOVERNING BODY REVIEW:

Due to the timing of the application, this item is in the process of being placed on the agenda for an upcoming City of Pembroke Pines, City Commission meeting. Once the

Commission meeting is conducted and approved, the required information will be forwarded to the lead agency. A 30-day public posting for the proposed JAG funding distribution and opportunity for public comment was listed on the Police Department Website on 8/8/2019.

**NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-
ASIDE**

Three percent of our total award is \$703.08. Our agency anticipates expending funds on NIBRS compliance activity relating to; training personnel and staff on how to collect and submit NIBRS data.

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: Pembroke Pines

PROJECT NAME:

2019 JAG - General Equipment (Rescue Knives and Flashlights)

A. PERSONNEL \$ _____

| |
|--|
| |
|--|

B. FRINGE BENEFITS \$ _____

| |
|--|
| |
|--|

C. TRAVEL \$ _____

| |
|--|
| |
|--|

D. EQUIPMENT \$22,732.92 _____

| <u>Item</u> | <u>Qty</u> | <u>Unit Cost</u> | <u>Subtotal Cost</u> |
|---|------------|------------------|----------------------|
| 1. Rescue Knife with seat belt cutter, window punch, and two-part blade | (300) | \$37.88 | \$11,366.46 |
| 2. Flashlight/Streamlight | (300) | \$37.88 | \$11,366.46 |

E. SUPPLIES \$ _____

| |
|--|
| |
|--|

F. CONSTRUCTION \$ _____

| |
|--------------------|
| UNALLOWABLE |
|--------------------|

PEMBROKE PINES JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

G. CONSULTANTS/CONTRACTS \$ _____

| |
|--|
| |
|--|

| | |
|-----------------|------------------------|
| H. OTHER | <u>\$703.08</u> |
|-----------------|------------------------|

| |
|---|
| <p>Description:</p> <p>Mandatory 3% set aside of 2019 JAG away for NIBRS compliance activities (training for local agency on how to properly collect and submit NIBRS data)</p> <p>Pembroke Pines 2019 JAG allocation is \$23,436; the 3% set aside for NIBRS compliance is \$703.08.</p> |
|---|

I. INDIRECT COST

| |
|--|
| |
|--|

| | |
|---------------------------|--------------------|
| TOTAL DIRECT COSTS | \$23,436.00 |
|---------------------------|--------------------|

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: Pembroke Pines

PROJECT NAME:

2019 JAG - General Equipment (Rescue Knives and Flashlights)

| | |
|---------------------------------|---------------------------|
| A. PERSONNEL/SALARY | _____ |
| B. FRINGE BENEFITS | _____ |
| C. TRAVEL | _____ |
| D. EQUIPMENT | <u>\$22,732.92</u> |
| E. SUPPLIES | _____ |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | _____ |
| H. OTHER | <u>\$703.08</u> |
| I. INDIRECT COSTS | _____ |
| TOTAL PROJECT COSTS | <u>\$23,436.00</u> |
| FEDERAL REQUEST | <u>\$23,436.00</u> |

Applicant Funds to be applied to this project _____

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET NARRATIVE:**

A. PERSONNEL-

No personnel costs are anticipated

B. FRINGE BENEFITS-

No fringe benefit costs are anticipated

C. TRAVEL-

No travel costs are anticipated

D. EQUIPMENT-

Equipment expenditures are anticipated to be: (300) rescue knives complete with seat belt cutter, window punch, and two-part blade; and (300) flashlight/streamlight—all equipment to be issued to sworn-police personnel.

E. SUPPLIES-

No fringe benefits are anticipated.

F. CONSTRUCTION-

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS-

No consultations/contracts are anticipated.

H. OTHER-

There is a mandatory 3% set aside from the 2019 JAG award, due because the City of Pembroke Pines has not yet been certified as NIBRS compliant either by the State of Florida (FDLE) or the FBI. This 3% set aside will be utilized for NIBRS compliance training related expenditures.

I. INDIRECT COSTS-

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF PLANTATION

ALLOCATION \$16,380.00

**2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
APPLICATION #BJA-2019-15141**

AGENCY: Plantation Police Department

AGENCY CONTACT PERSON: DOUGLAS WENDT

PROJECT NAME: Tactical Observation Recon Robot (TORR)

Description of the Issues – The Plantation Police Department must have operative equipment to resolve critical incidents. The dynamic nature of critical incidents requires flexibility in the management of resources and adaptability in mission execution based upon the scope and intensity of the incident. The intent of this project is to enhance the Plantation Police Department's ability to protect human life, minimize injury, and result in successful resolution of critical incidents. This project will allow the Plantation Police Department SWAT team to purchase a portable, tactical reconnaissance robot with the funds allocated through the FY 2019 JAG.

Project Design and Implementation – The Plantation Police Department developed a strategic plan covering a five-year time span 2018-2022. In this plan, funding for technology improvements and enhancements was recommended based upon the data analysis obtained from surveys, interviews and a workload examination.

Capabilities and Competencies – The Plantation Police Department trains bi-weekly on tactical entry and building clearing, to include technology options in these dynamic environments. The Plantation Police Department SWAT team has several members of the team on the U.S. Marshal's South Florida Regional Fugitive Task Force. In addition, the Plantation Police Department SWAT team trains together with other local law enforcement agencies.

Plan for Collecting the Data Required for this Solicitation's Performance Measures – As the equipment is purchased and installed, the Plantation Police Department will report on the corresponding quarterly report. Once the equipment is operational, the department will be reporting the overall usefulness and efficiency the equipment has provided to the Police Department. Measures for performance evaluation will include the purchase of the equipment, the installation and operational status of the equipment. In addition the Plantation Police Department will report on the number of Deployments of the equipment and the effectiveness it has on tactical operations.

GOALS:

The Plantation Police Department will augment their ability to protect human life and the community by improving tactical equipment and technology.

OBJECTIVES:

Enhance tactical options that the Plantation Police Department SWAT team has to resolve critical incidents and during tactical missions.

Improve equipment and technology that allows SWAT team operators advanced ability to observe and listen in environments that would normally require these operators to enter and place them or others at risk.

Provide the Plantation Police Department SWAT team with the capability of using technology to communicate with subjects involved in critical incidents to safely and quickly reach a resolution.

IDENTIFIERS:

- Equipment – tactical
- Electronic monitoring
- Surveillance and reconnaissance
- Tactical efficiency
- Situational awareness

PROJECT NARRATIVE:

The City of Plantation was incorporated in 1953 and has grown in population to an estimated 94,000 residents. The City of Plantation jurisdiction is approximately 22 square miles and is located in the “heart of Broward County, Florida”. The Plantation Police Department is a full-service law enforcement agency accredited nationally by CALEA and in Florida by CFA.

SWAT operations are hazardous and the Plantation Police Department may be utilized but is not limited to the following situations: arrest warrants, barricaded subjects, hostage situations, rescue missions and terrorist activity. The Plantation Police Department realizes that the successful management and resolution of these incidents often involves the need for technology, equipment and decisions that may affect the life safety of persons involved. The SWAT team requires equipment and technology that enhances their ability to peacefully resolve these situations.

The purpose of the Throwbot 2 with RXL accessory pack is to protect and defend Plantation Police Officers, citizens and suspects by acting as an electronic intermediary to avoid the face-to-face contact that can result in a violent confrontation.

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Plantation Police Department

PROJECT NAME: Tactical Observation Recon Robot (TORR)

PROJECT ABSTRACT:

The Plantation Police Department will purchase one Throwbot 2 with RXL Pack from Recon Robotics Inc. This robot weighs approximately 1.3 pounds and can be carried into a building or tactical environment by a SWAT officer easily. The Throwbot 2 will provide the Plantation Police Department SWAT team with the technical capability of managing a critical incident situation in progress. This technology will allow officers to view search areas that would not normally be viewable unless an officer entered the Location. The Throwbot 2 is durable and designed to survive repeated forceful impacts, such as those from throwing the robot 120 feet or dropping them from a

height of 30 feet onto a concrete surface. This equipment is also maneuverable and can move quickly on most surfaces. The video and command signals have a range of 300 feet outdoors and 100 feet indoors. The Throwbot 2 camera system enables the robot to provide a clear image of the target environment in almost any setting and it can be used up to 60 minutes of continuous use. Tactical team members can hold and fully operate the robot system with one hand, leaving the other hand available for a firearm, radio or other equipment. The Throwbot 2 can be deployed immediately from a carrying case in under 10 seconds.

DISCLOSURE OF HIGH RISK STATUS: We do not have any high risk status.

DISCLOSURE of LOBBYING: The Plantation Police Department is not involved in any form of lobbying.

DISCLOSURE OF PENDING APPLICATIONS: We have no pending applications for this same project

LOCAL GOVERNING BODY REVIEW: The 2019 JAG Edward Byrne JAG Grant funding information will be posted on the City of Plantation's website on August 10, 2019 so that residents are able to view it and provide their input. Due to the timing of the application, the item is in the process of being placed on the agenda for an upcoming City of Plantation Commission meeting which will be a public forum. Once the Commission meeting is conducted and funding approved the required resolution information will be forwarded to the lead agency.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE : Plantation Police Department is currently working towards becoming NIBRS Compliant by 2021. Plantation Police is working internally through the Police Departments IT Department. The 3% - Approximately \$491.40 will be set aside and will be used towards technology that will meet these requirements.

**EDWARD BYRNE MEMORIAL VJ JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: PLANTATION

PROJECT NAME: Tactical Observation Recon Robot (TORR)

A. Personnel \$ N/A

| |
|--|
| |
|--|

B. Fringe Benefits \$ N/A

| | |
|---------------------------|-----------------|
| FICA | 7.65% x |
| SPECIAL RETIREMENT | 23.27% x |
| LIFE INSURANCE | 30% x |

C. Travel \$ N/A

| |
|--|
| |
|--|

D. Equipment

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|--|---------------------------|--------------------|
| Throwbot 2 Base Kit, Channel A.2 with OCU II, 1 X \$15888.60 accessory pack-rugged XL conversion kit, search stick pole, molle bag | | \$15888.60 |
| | | |

G. Consultants/Contracts \$0

| |
|--|
| |
|--|

H. Other

Approximately \$491.40 will be 3% set aside and will be used towards technology that will meet NIBRS requirements.

Total Direct Costs \$16380.00

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET SUMMARY PAGE

CITY: PLANTATION

PROJECT NAME: Crime Deterrence & Technology Enhancement Plan (CDTEP)

| | |
|--------------------------|--|
| A. PERSONNEL/SALARY | <u> N/A </u> |
| B. FRINGE BENEFITS | <u> N/A </u> |
| C. TRAVEL | <u> N/A </u> |
| D. EQUIPMENT | \$15888.60 |
| E. SUPPLIES | \$0 |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | \$0 |
| H. OTHER | \$491.40 (3% set aside for NIBRS compliance) The Plantation Police Department is currently working towards becoming NIBRS Compliant by 2021. Plantation Police is working internally through the Police Department's IT Department. The 3% set aside will be used towards technology that will meet these requirements. |

I. INDIRECT COSTS

TOTAL PROJECT COSTS: \$16,380.00

FEDERAL REQUEST: \$16,380.00

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

A. PERSONNEL

B. FRINGE BENEFITS

C. TRAVEL

D. EQUIPMENT

Throwbot 2 Base Kit, Channel A.2 with OCU II, accessory pack-rugged XL conversion kit, search stick pole, molle bag

\$15888.60

E. SUPPLIES

F. CONSTRUCTION

G. CONSULTANTS/CONTRACTS

H. OTHER \$491.40 (3% set aside for NIBRS compliance) The Plantation Police Department is currently working towards becoming NIBRS Compliant by 2021. Plantation Police is working internally through the Police Department's IT Department. The 3% set aside will be used towards technology that will meet these requirements.

I. INDIRECT COST

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF POMPANO BEACH

ALLOCATION \$114,348.70

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: CITY OF POMPANO BEACH

PROJECT NAME: CORE: COMMUNITY OUTREACH RESPONSE & ENFORCEMENT UNIT (CORE UNIT)

PROJECT ABSTRACT

The Community Outreach Response and Enforcement Unit (CORE) addresses minor criminal offenses through targeted arrests and seizures. The goal of the team is to address quality of life issues, interact with the community and address issues of crime within targeted areas. In addition to enforcement activities, members of the Unit attend community meetings to interact with members of the communities in the city and the business owners and visitors to the area. The CORE Unit is also an ambassador between visitors to the community and the Broward Sheriff's Office. Ultimately, the Unit is involved in many aspects of Community Policing and creating that bridge of cooperation and trust between the Broward Sheriff's Office Pompano Beach District and the community.

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: CITY OF POMPANO BEACH

PROJECT NAME: CORE: COMMUNITY OUTREACH RESPONSE & ENFORCEMENT UNIT

GOALS:

- Reduce Crime
- Interact and engage with residents

OBJECTIVES/STRATEGIES:

- Address minor criminal incidents through road patrol, criminal investigations, school resources officers, and traffic enforcement.
- Engage with the community through community policing methods and utilize Sheriff Tony's new initiative "Park, Walk, and Talk."

IDENTIFIERS:

- Auto theft
- Drugs
- Community Policing

PROJECT NARRATIVE:

STATEMENT OF THE PROBLEM: (Description of the Issue)

The City of Pompano Beach is a city in Broward County, Florida, United States, along the coast of the Atlantic Ocean just north of Fort Lauderdale. The nearby Hillsboro Inlet form as part of the Atlantic Intracoastal Waterways. The city is approximately 24.71 square miles with access to the Atlantic Ocean, numerous parks, nature preserves, and large business communities. The City of Pompano Beach is diverse and is becoming a destination attraction for single persons and families seeking a permanent residence in south Florida. It is estimated that the city's population has grown to 111,995.

In recent years the City of Pompano Beach has experienced an increase in quality of life concerns that affect the sanctity of the City's residents and visitors. Individuals dealing with homelessness, alcoholism, drug addiction, or mental illness often commit minor criminal offenses such as shoplifting, loitering, trespassing, or pan-handling. These offenses, while reported, often take a backseat to more life-threatening, urgent crimes and although the crime

rate is down in the City of Pompano Beach, the Broward County Sheriff's Office has seen an increase in calls for service due to the quality of life issues.

PROJECT DESIGN AND IMPLEMENTATION:

The City of Pompano Beach contracts law enforcement services through the Broward County Sheriff's Office. The Broward County Sheriff's Office provides all law enforcement services for the city including road patrol, criminal investigations, school resources officers, and traffic enforcement. To address minor criminal offenses, the Broward Sheriff's Office Pompano Beach Command has implemented the Community Outreach Response and Enforcement Unit (CORE) Unit consisting of (1) supervisor, and (4) sworn deputies whose primary mission are to address, combat, and engage issues that affect the quality of life of the residents and visitors.

In addition to basic patrol abilities, the unit is also certified in bicycle patrol skills, all-terrain vehicle patrol skills, radar certified, and crisis intervention, giving them the flexibility to address any and all issues that arise. Their flexibility and presence has an impact on crime and free road patrol deputies to handle other calls for service. They utilize various authored BSO uniforms. They operate their assigned marked vehicle to increase visibility in the community.

In addition to these duties they are assigned to Sheriff Tony's new initiative "Park, Walk, and Talk" where they meet with business owners and residents during the course of their shift. The Pompano Command had a pilot unit that consisted of one supervisor and four deputies and the results were outstanding.

CAPABILITIES and COMPETENCIES:

The CORE Unit is a newer unit, created out of a need to address smaller crimes that affect residents' quality of life. The results of the Unit indicate that they are affecting change by taking drugs out of the hands of criminals, making targeted arrests and creating a safer environment for residents. Below is an overview of the arrests and seizures that have been accomplished by the CORE Unit over the past year and a half.

| CORE TEAM ACTIVITY | | CORE TEAM ACTIVITY | |
|---------------------------|--------------------|---------------------------|--------------------|
| 2018 | | 2019 | |
| ARRESTS | | ARRESTS | |
| Felony Arrest | 162 | Felony Arrest | 17 |
| Misdemeanor Arrests | 86 | Misdemeanor Arrests | 20 |
| Notice to Appear | 10 | Notice to Appear | 1 |
| Total Arrests | 258 | Total Arrests | 38 |
| SEIZURES | | SEIZURES | |
| Vehicle Seizures | 3 | Vehicle Seizures | 2 |
| Currency Seized | \$ 1,946.80 | Currency Seized | \$ 1,326.00 |
| Firearms | 7 | Firearms | 1 |
| Marijuana (grams) | 165.35 | Marijuana (grams) | 100 |

| | | | |
|------------------------|------|------------------------|------|
| Cocaine (grams) | 90.8 | Cocaine (grams) | 41.1 |
| Crack (pieces) | 42 | Crack (pieces) | 0 |
| Heroin (grams) | 28.2 | Heroin (grams) | 6.6 |
| Pills (number) | 47 | Pills (number) | 0 |
| Paraphernalia | 20 | Paraphernalia | 1 |
| Meth (grams) | 8.4 | Meth (grams) | 0 |
| Other drugs | 44.1 | Other drugs | 17.9 |
| OTHER | | OTHER | |
| Recovered Stolen Autos | 37 | Recovered Stolen Autos | 4 |
| Citations | 107 | Citations | 33 |
| Field Contacts | 211 | Field Contacts | 57 |
| Beach Patrol | 1 | Beach Patrol | 0 |
| Park Patrol | 5 | Park Patrol | 0 |
| Drone Deployments | 11 | Drone Deployments | 1 |

PLAN for COLLECTING the DATA:

Deputies assigned to the CORE Unit will be required to document their daily activities, such as community events, citizen contacts, directed patrols, action plans, and arrests. This will allow the unit to address crime trends and hot spots. All programmatic and fiscal reports will be submitted quarterly through BJA's Performance Management Platform.

DISCLOSURE OF PENDING APPLICATIONS: The City of Pompano Beach does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

DISCLOSURE OF HIGH RISK STATUS: The city of Pompano Beach is not identified as a "High Risk Status" in accordance with grant guidelines.

DISCLOSURE of LOBBYING: The city of Pompano Beach is not or has not been involved in lobbying.

LOCAL GOVERNING BODY REVIEW: The city of Pompano Beach will forward proof that this application will be reviewed by its Commission.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE At this time, we are not NIBRS compliant. Three percent of our total award less administrative costs is \$1,924.80 This amount will be set aside and will be used towards technology that will meet these requirements.

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

BUDGET WORKSHEET

CITY: Pompano Beach

PROJECT NAME: CORE: COMMUNITY OUTREACH RESPONSE & ENFORCEMENT UNIT (CORE UNIT)

A. Personnel \$ 41,114.18

Overtime

B. Fringe Benefits \$ 13,621.12

| | |
|--------------------|-----------------------------------|
| FICA | 7.65% x \$41,114.18= \$3,145.23 |
| REGULAR RETIREMENT | 8.47% x |
| SPECIAL RETIREMENT | 25.48% x \$41,114.18= \$10,475.89 |
| LIFE INSURANCE | 30% x |

C. Travel \$ 0

D. Equipment \$ _____

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
|-------------|--------------------|-------------|

G. Consultants/Contracts \$ \$7,500

| | |
|---------------------------------|------------|
| Crime Analyst Retention Support | \$7,500.00 |
|---------------------------------|------------|

H. OTHER \$52,113.40

| | |
|-----------------------------|-------------|
| 3% NIMBRS Set Aside for UCR | \$1,924.80 |
| Administrative Costs | \$50,188.60 |

Total Direct Costs \$114,348.70

JAG BUDGET WORKSHEET, SUMMARY, NARRATIVE

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: Pompano Beach

PROJECT NAME: CORE: COMMUNITY OUTREACH RESPONSE & ENFORCEMENT
UNIT (CORE UNIT)

| | |
|---------------------------------|----------------------------|
| A. PERSONNEL/SALARY | <u>\$41,114.18</u> |
| B. FRINGE BENEFITS | <u>\$13,621.12</u> |
| C. TRAVEL | <u>0</u> |
| D. EQUIPMENT | <u>\$</u> |
| E. SUPPLIES | <u>0</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u>\$7,500.00</u> |
| H. OTHER | <u>\$52,113.40</u> |
| I. INDIRECT COSTS | <u></u> |
| TOTAL PROJECT COSTS | <u>\$114,348.70</u> |
| FEDERAL REQUEST | <u>\$114,348.70</u> |

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

A. PERSONNEL

JAG funding will enable the use of Overtime to implement strategic operations including road patrol, criminal investigations, school resources officers, and traffic enforcement.

B. FRINGE BENEFITS

It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 25.48% which are the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. CONSTRUCTION

This is not an ALLLOWABLE expense.

G. CONSULTANTS/CONTRACTS

The city of Pompano Beach has agreed to contribute to the Regional Crime Analyst Retention Project (\$7,500.00)

H. OTHER

Set aside 3% (\$1,924.80) of its award to replace the UCR Program. As the lead agency managing this grant the city of Pompano Beach will retain 10% of Administrative fees (\$50,188.60) as agreed by sub-recipients.

I. INDIRECT COSTS

**2019 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION # BJA-2019-15141
CITY OF SUNRISE**

ALLOCATION \$16,152.30

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: Sunrise Police Department-Project

AGENCY CONTACT PERSON: Denise Guzzi-Police Planner

PROJECT TITLE:Overtime for Community Oriented Policing Operations

GOALS:

The Sunrise Police Department's goal is to utilize \$16,152.30 worth of grant funding to subsidize law enforcement activities through the use of overtime for community oriented policing operations.

OBJECTIVES:

1. To ensure the department utilizes community-oriented policing strategies, advanced technology, and state-of-the-art equipment to ensure that new problem-solving techniques are implemented in order to proactively combat crime trends.
2. To effectively prevent and reduce crime throughout the City of Sunrise via community outreach and proactive policing.
3. To create operational plans designed to target specific crime trends and neighborhood issues that arise throughout the community.

IDENTIFIERS:

1. Overtime
2. Community Based Programs & Education
3. Community Policing
4. Proactive Policing
5. Crime Prevention

PROJECT ABSTRACT:

The Sunrise Police Department is a state accredited law enforcement agency whose members dedicate themselves to protecting the community they serve and improving the quality of life for the City's residents, businesspersons, and visitors. Members of the Department utilize community-oriented policing strategies, advanced technology, and state-of-the-art equipment to ensure that new problem-solving techniques are implemented in order to proactively combat crime trends. Grant funding further enables the Department to reach this vital goal of effectively preventing and reducing crime throughout the City of Sunrise via community outreach and proactive policing.

PROJECT NARRATIVE:

The Sunrise Police Department is a state accredited law enforcement agency tasked with the responsibility of protecting life and property, preventing crime, responding to calls for service, and enforcing city ordinances and state laws. In addition, the Sunrise Police Department prides itself on promoting citizen communication and involvement via a variety of community-based policing initiatives. Currently, the Department is organizationally structured into three major Divisions (Uniform, Criminal Investigations, and Administration) and is allocated for 201 sworn police officer positions.

Description of the Issue: The Sunrise Police Department's recommendation for utilizing the JAG award is to fund law enforcement activities through the use of overtime for community oriented policing operations.

The Project Design and Implementation: The Department plans to use overtime funding from this grant to strengthen community partnerships and address neighborhood problems through the use of statistical analysis and our Department's S.A.R.A (Scanning, Analysis, Response and Assessment) problem solving model. Since 1998, the Sunrise Police Department has used funding awarded from Block Grants to cover expenses related to community policing activities.

Members of the Sunrise Police Department have successfully developed partnerships and support through an assortment of programs, which include but are not limited to the following:

Citizen's Police Academy
Neighborhood Watch
Operation Wee Care
Seniors and Law Enforcement Together (SALT) /TRIAD
Police Explorer Program
Child Fingerprinting
Trespass Program
Sam's Club Block Party
National Night Out
Fourth of July Parade and Celebration
Sawgrass Mills Mall Holiday Operation
East Sunrise Residents Association (ESRA)
Central Sunrise Residents Association (CSRA)
Welleby Master Association
Cub Scouts
KAPOW
ARC

Capabilities and Competencies: Additionally, the Sunrise Police Department has and continues to use grant funding to create operational plans designed to target specific crime trends and neighborhood issues that arise throughout the community, such as burglaries (residential and

vehicle), illegitimate contractors, and trespassing. These smaller, targeted operations not only enable officers to deter crime and apprehend offenders, but they create opportunities for members of the Department to effectively communicate with citizens and educate the public as well. By receiving funding from the JAG 2019 Award, the Sunrise Police Department will continue to protect and educate the population it serves by implementing and improving upon community-based policing initiatives. In addition, funding provided enables us to continue to maintain a level of excellence in our policing efforts and to provide necessary law enforcement services to keep our residents/community safe.

Plan for collection the Data required for Performance Measures: This will be achieved by with data collected in after-action reports or post event documentation.

DISCLOSURE OF HIGH RISK STATUS: INDICATE IF YOU HAVE A HIGH RISK STATUS OR NOT

We are not high risk.

DISCLOSURE of LOBBYING:

We are not involved in Lobbying.

DISCLOSURE OF PENDING APPLICATIONS: The Sunrise Police Department does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

LOCAL GOVERNING BODY REVIEW: The 2019 JAG Edward Byrne JAG Grant funding information has been posted on the City of Sunrise's website on August 6, 2019 so that residents are able to view it and provide their input. The direct link to our Public Notice Website page: <https://www.sunrisefl.gov/index.aspx?page=527>

Due to the timing of the application, the item is in the process of being placed on the agenda for The City of Sunrise, City Commission meeting which will be a public forum. Once the Commission meeting is conducted and funding approved the required information will be forwarded to the lead agency.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE

We are currently working closely with Broward County to make changes to our current RMS system to accommodate the changes needed for the NIBRS reporting. As required we will set aside 3% to assist us in training personnel in preparation for the coming changes to the reporting process and the new system.

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY OF SUNRISE
BUDGET WORKSHEET

CITY: CITY of SUNRISE

PROJECT NAME: OVERTIME FOR COMMUNITY ORIENTED POLICING OPERATIONS

A. PERSONNEL \$12,080.78

| | | |
|----------|-------------------------|-------------|
| OVERTIME | $59.365 \times 203.5 =$ | \$12,080.78 |
|----------|-------------------------|-------------|

B. FRINGE BENEFITS \$ 3,586.78

| | | |
|--------------------|--------------------------------|-----------|
| FICA | $7.65\% \times \$12,080.78 =$ | \$924.18 |
| SPECIAL RETIREMENT | $22.04\% \times \$12,080.78 =$ | \$2662.60 |

C. TRAVEL \$ _____

| | | |
|--|--------------------|-------------|
| | <u>Computation</u> | <u>Cost</u> |
|--|--------------------|-------------|

D. EQUIPMENT \$ _____

| | | |
|-------------|--------------------|-------------|
| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|

E. SUPPLIES \$ _____

| | | |
|-------------|--------------------|-------------|
| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|

CITY of SUNRISE JAG BUDGET WORKSHEET, SUMMARY,
NARRATIVE

F. CONSTRUCTION \$ _____

UNALLOWABLE

G. CONSULTANTS/CONTRACTS \$ _____

CANNOT EXCEED \$650 AN HOUR

H. OTHER \$484.74

3% NIBRS-set aside to be used for training costs

I. INDIRECT COST \$ _____

TOTAL DIRECT COSTS \$16,152.30

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of SUNRISE
BUDGET SUMMARY PAGE

CITY: CITY of SUNRISE

PROJECT NAME: OVERTIME FOR COMMUNITY ORIENTED POLICING OPERATIONS

| | |
|--------------------------|-----------------------------|
| A. PERSONNEL/SALARY | <u>\$12,080.78</u> |
| B. FRINGE BENEFITS | <u>\$3,586.78</u> |
| C. TRAVEL | <u> </u> |
| D. EQUIPMENT | <u> </u> |
| E. SUPPLIES | <u> </u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u> </u> |
| H. OTHER | <u>\$484.74</u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| FEDERAL REQUEST | <u>\$16,152.30</u> |

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
CITY of SUNRISE
BUDGET NARRATIVE**

- A. PERSONNEL-** JAG funding will support the city of Sunrise's law enforcement activities through the use of overtime for community oriented policing operations. It is estimated that 203.5 hours will be utilized.
- B. FRINGE BENEFITS-** It is customary to pay benefits packages for officers working overtime that includes FICA at 7.65% and Special Retirement at 22.04% respectively.
- C. TRAVEL-** None anticipated or authorized
- D. EQUIPMENT-** None anticipated or authorized
- E. SUPPLIES-** None anticipated or authorized
- F. CONSTRUCTION-** This is not an ALLOWABLE expense.
- G. CONSULTANTS/CONTRACTS-** None anticipated or authorized
- H. OTHER-** 3% NIBRS set aside to be used for training costs.
- I. INDIRECT COSTS-** None anticipated or authorized

2019 EDWARD BYRNE MEMORIAL

JUSTICE ASSISTANCE GRANT

APPLICATION # BJA-2019-15141

CITY OF TAMARAC

ALLOCATION \$10,776.60

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: City of Tamarac

PROJECT NAME: Property Crime Reduction/Enhanced Visibility

PROJECT ABSTRACT

As many of the municipalities in Broward County have experienced crime increases, Tamarac has too seen spikes (at times) of property crimes primarily at night and many times committed by juveniles. The BSO Tamarac District has a Crime Suppression Team, a CI unit and patrol deputies who can work as a team covertly and overtly disrupt the criminals who victimize the residents and visitors of Tamarac. The intelligence of the Crime Analyst can be used to spot areas where the crime is occurring in hopes of having the detectives assigned to the operation in the right place at the right time. Funds will also be used to pay for increased visibility in shopping centers, businesses, and neighborhoods.

2019 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

AGENCY: City of Tamarac

PROJECT NAME: Property Crime Reduction/Enhanced Visibility

GOALS:

Tamarac will use this grant to reduce the overall property crime rate within the city of Tamarac during the overnight hours as well as increase visibility in public shopping and business areas in peak times during the day and early evening.

OBJECTIVES/STRATEGIES:

Detectives with the Crime Suppression Unit (CST), Criminal Investigations Unit (CI), and patrol section will work together covertly and overtly to disrupt and arrest those who look to steal vehicles, break into vehicles, and commit thefts of automotive parts such as wheels and airbags. Deputies in patrol units will work extra time using off duty detail hours and marked units to patrol retail shopping centers

IDENTIFIERS:

- Auto theft
- Overtime
- Policing

PROJECT NARRATIVE:

STATEMENT OF THE PROBLEM: (Description of the Issue)

At times Tamarac struggles with property crime committed many times by juveniles in residential and business areas. This includes car burglaries, auto thefts, and residential burglaries. The crimes occur both at night and during the day.

PROJECT DESIGN AND IMPLEMENTATION:

We will use a three prong approach to these problems using crime suppression members, CI detectives and the patrol section of the district. The agency has recently re-started a park and walk initiative and that will get patrol deputies out of their cars and into the businesses and communities to better deter crime. JAG Fund will be used to pay for staffing who will be able to identify and arrest suspects who are committing property crimes. The project will be managed by the District Executive Officer and the

decision to use personnel to will be made in collaboration with the District Captain. The real time analysis of the crime problem will be funneled through the CI Unit to members of the CST and members of the patrol section.

Detectives and Supervisors within the CI Unit and the CST will be the primary detectives who work on the project, supplemented by members of the patrol section and each operation will be monitored by a sergeant within the CI Unit or CST.

CAPABILITIES and COMPETENCIES:

BSO is capable of combatting street crime in many different ways and the three separate sections of BSO Tamarac will work together to reduce crime and move the property crime rate down.

PLAN for COLLECTING the DATA:

There will be a “stat sheet” that each member of the team will complete with their overtime sheet so that performance measures can be documented when the data is shared with The City of Pompano Beach on a quarterly basis to be uploaded into BJA’s Performance Measurement Platform.

DISCLOSURE OF PENDING APPLICATIONS: The city of Tamarac does not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

DISCLOSURE OF HIGH RISK STATUS: The city of Tamarac is not identified as a “High Risk Status” in accordance with grant guidelines.

DISCLOSURE of LOBBYING: The city of Tamarac is not or has not been involved in lobbying.

LOCAL GOVERNING BODY REVIEW: The city of Tamarac will forward proof that this application will be reviewed by its Commission.

NATIONAL INCIDENT-BASED REPORTING SYSTEM (NIBRS) 3 PERCENT SET-ASIDE: At this time, we are not NIBRS compliant. Three percent of our total award is \$323.30. This amount will be set aside and will be used towards technology that will meet these requirements.

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET WORKSHEET**

CITY: Tamarac

PROJECT NAME: Property Crime Reduction/Enhanced Visability

A. Personnel \$ 7,851.95

| |
|--|
| Overtime 68 Per hour x \$115.469 hours |
|--|

B. Fringe Benefits \$ 2,601.35

| | |
|---------------------------|---|
| FICA | 7.65% x <u>\$7,851.95</u> = \$600.67 |
| REGULAR RETIREMENT | 8.47% x |
| SPECIAL RETIREMENT | 25.48% x <u>\$7,851.95</u> = \$2,000.68 |
| LIFE INSURANCE | 30% x |

C. Travel \$ 0

| |
|--|
| |
|--|

D. Equipment \$

| <u>Item</u> | <u>Computation</u> | <u>Cost</u> |
|-------------|--------------------|-------------|
| | | |

G. Consultants/Contracts \$ 0

| |
|--|
| |
|--|

H. OTHER \$ 323.30

| | |
|-----------------------------|----------|
| 3% NIMBRS Set Aside for UCR | \$323.30 |
|-----------------------------|----------|

Total Direct Costs \$10,776.60

JAG BUDGET WORKSHEET, SUMMARY, NARRATIVE

**EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
BUDGET SUMMARY PAGE**

CITY: Tamarac

PROJECT NAME: Property Crime Reduction/Enhanced Visability

| | |
|---------------------------------|---------------------------|
| A. PERSONNEL/SALARY | <u>\$7,851.95</u> |
| B. FRINGE BENEFITS | <u>\$2,601.35</u> |
| C. TRAVEL | <u>0</u> |
| D. EQUIPMENT | <u>\$</u> |
| E. SUPPLIES | <u>0</u> |
| F. CONSTRUCTION | UNALLOWABLE |
| G. CONSULTANTS/CONTRACTS | <u>0</u> |
| H. OTHER | <u>\$323.30</u> |
| I. INDIRECT COSTS | <u>N/A</u> |
| TOTAL PROJECT COSTS | <u>\$10,776.60</u> |
| FEDERAL REQUEST | <u>\$10,776.60</u> |

Applicant Funds to be applied to this project **N/A**

(An explanation is needed)

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT BUDGET NARRATIVE:

A. PERSONNEL

JAG funding will enable the use of Overtime for Detectives within the Crime Suppression Unit (CST), Criminal Investigations Unit (CI), and patrol section who will work together covertly and overtly to disrupt and arrest those who look to steal vehicles, break into vehicles, and commit thefts of automotive parts such as wheels and airbags.

B. FRINGE BENEFITS

It is customary to cover basic benefit plan for Deputies working on this project which includes FICA at 7.65% and Special Retirement at 25.48% which are the Florida Department of Management Services Division of Retirement percentage rate.

C. TRAVEL

D. EQUIPMENT

E. SUPPLIES

F. CONSTRUCTION

This is not an ALLOWABLE expense.

G. CONSULTANTS/CONTRACTS

H. OTHER

The city of Tamarac has agreed to set aside 3% (\$323.30) of its award to replace the UCR Program.

I. INDIRECT COSTS

2019 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2019-15141

BROWARD COUNTY GRANTS ADMINISTRATOR
ALAN TIANO ADVISED THAT BROWARD COUNTY
WILL NOT ACCEPT ITS ALLOCATION FROM 2019
JAG- DIRECT GRANT FUNDING.

MR. TIANO'S NUMBER IS 954-357-5358

2019 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2019-15141

CERTIFICATIONS &
ASSURANCES

THE CITY of POMPANO BEACH NOR ANY
SUB-RECIPIENT OF 2019 JAG FUNDING
ARE ABLE TO COMPLETE THIS
REQUIREMENT AND WILL FORWARD
DOCUMENTS ONCE RECEIVED FROM
CHIEF EXECUTIVE & CHIEF LEGAL
OFFICER

2019 EDWARD BYRNE
MEMORIAL JUSTICE ASSISTANCE
GRANT APPLICATION
BJA-2019-15141

INTERGOVERNMENTAL REVIEW

THE CITY of POMPANO BEACH NOR ANY
SUB-RECIPIENT OF 2019 JAG FUNDING
ARE ABLE TO COMPLETE THIS
REQUIREMENT AND WILL FORWARD
DOCUMENTS ONCE RECEIVED FROM
COMMISSION MEETING

2019 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2019-15141

DISCLOSURE of LOBBYING:

THE CITY of POMPANO BEACH NOR ANY
SUB-RECIPIENT OF 2019 JAG FUNDING
ARE INVOLVED IN LOBBYING ACTIVITIES

2019 EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT
APPLICATION BJA-2019-15141

DISCLOSURE of PENDING
APPLICATIONS:

THE CITY of POMPANO BEACH NOR ANY
SUB-RECIPIENT OF 2019 JAG FUNDING
HAVE PENDING APPLICATIONS FOR THE
SAME GRANT FUNDING


**BJA FY 19 Edward Byrne Memorial Justice Assistance
Grant (JAG) Program - Local Solicitation**

2019-H4742-FL-DJ


Financial Management and System of Internal Controls Questionnaire

Form Submitted On: Fri Aug 23 16:18:47 EDT 2019

| # | Question | Provided Response |
|-------|--|-------------------------------|
| 1. | Name of Organization and Address: Organization Name: | City of Pompano Beach |
| | Street1: | 100 W. Atlantic Blvd |
| | Street2: | - |
| | City: | Pompano Beach |
| | State: | FLORIDA |
| | Zip Code: | 33060 |
| 2. | Authorized Representative's Name and Title: Prefix: | Mr. |
| | First Name: | Andrew |
| | Middle Name: | - |
| | Last Name: | Jeanpierre |
| | Suffix: | - |
| | Title: | Finance Director |
| 3. | Phone: | 954-786-4680 |
| 4. | Fax: | 9547864687 |
| 5. | Email: | andrew.jean-pierre@copbfl.com |
| 6. | Year Established: | 1947 |
| 7. | Employer Identification Number (EIN): | 596000411 |
| 8. | DUNS Number: | 080181167 |
| 9. a) | Is the applicant entity a nonprofit organization (including a nonprofit institution of higher education) as described in 26 of U.S.C. 501(c)(3) and exempt from taxation under 26 U.S.C. 501(a)? | No |
| 9. b) | Does the applicant nonprofit organization maintain offshore accounts for the purpose of avoiding paying the tax described in 26 U.S.C. 511 (a)? | - |
| 9. c) | With respect to the most recent year in which the applicant nonprofit organization was required to file a tax return, does the applicant nonprofit organization believe (or assert) that it satisfies the requirements of 26 C.F.R. 53.4958-6 (which relate to the reasonableness of compensation of certain individuals)? | - |
| 10. | | Yes |

| | | |
|-----|---|---------------------------|
| | Has the applicant entity undergone any of the following types of audit (s)(Please check all that apply): [OMB A-133 Single Audit] | |
| | Has the applicant entity undergone any of the following types of audit (s)(Please check all that apply): [Financial Statement Audit] | Yes |
| | Has the applicant entity undergone any of the following types of audit (s)(Please check all that apply): [Defense Contract Agency Audit (DCAA)] | - |
| | Has the applicant entity undergone any of the following types of audit (s)(Please check all that apply): [Other Audit] | - |
| | Other Audit Agency (list type of audit) | - |
| | Has the applicant entity undergone any of the following types of audit (s)(Please check all that apply): [None] | - |
| 11. | Most Recent Audit Report Issued: | Within the last 12 months |
| | Name of Audit Agency/Firm: | Marcum LLP |
| 12. | On the most recent audit, what was the auditor's opinion? | Unqualified Opinion |
| | Enter the number of findings (if none, enter "0"): | 0 |
| | Enter the dollar amount of questioned costs (if none, enter "\$0"): | \$0.00 |
| | Were material weaknesses noted in the report or opinion? | No |
| 13. | Which of the following best describes the applicant entity's accounting system: | Combination |
| 14. | Does the applicant entity's accounting system have the capability to identify the receipt and expenditure of award funds separately separately for each Federal award? | Yes |
| 15. | Does the applicant entity's accounting system have the capability to record expenditures for each Federal award by the budget cost categories shown in the approved budget? | Yes |
| 16. | Does the applicant entity's accounting system have the capability to record cost sharing ("match") separately for each Federal award, and maintain documentation to support recorded match or cost share? | Yes |
| 17. | Does the applicant entity's accounting system have the capability to accurately track employee actual time spent performing work for each federal award, and to accurately allocate charges for employee salaries and wages for each federal award, and maintain records to support the actual time spent and specific allocation of charges associated with each applicant employee? | Yes |
| 18. | Does the applicant entity's accounting system include budgetary controls to preclude the applicant entity from incurring obligations or costs that exceed the amount of funds available under a federal award (the total amount of the award, as well as the amount available in each budget cost category)? | Yes |
| 19. | | Yes |

| | | |
|------------|--|-----|
| | Is applicant entity familiar with the "cost principles" that apply to recent and future federal awards, including the general and specific principles set out in 2 C.F.R. Part 200? | |
| 20. | Does the applicant entity's property management system(s) maintain the following information on property purchased with federal award funds (1) a description of the property; (2) an identification number; (3) the source of funding for the property, including the award number; (4) where holds title; (5) acquisition date; (6) acquisition cost; (7) federal share of the acquisition cost; (8) location and condition of the property; (9) ultimate disposition information? | Yes |
| 21. | Does the applicant entity maintain written policies and procedures for procurement transaction that - (1) are designed to avoid unnecessary or duplicative purchases; (2) provide for analysis of lease versus purchase alternatives; (3) set out a process for soliciting goods and services, and (4) include standards of conduct that address conflicts of interest? | Yes |
| 22. a) | Are the applicant entity's procurement policies and procedures designed to ensure that procurements are conducted in a manner that provides full and open competition to the extent practicable, and to avoid practices that restrict competition? | Yes |
| 22. b) | Does the applicant entity's procurement policies and procedures require documentation of the history of a procurement, including the rationale for the method of procurement, selection of contract type, selection or rejection of contractors, and basis for the contract price? | Yes |
| 23. | Does the applicant entity have written policies and procedures designed to prevent the applicant entity from entering into a procurement contract under a federal award with any entity or individual that is suspended or debarred from such contracts, including provisions for checking the "Excluded Parties List" system (www.sam.gov) for suspended or debarred sub-grantees and contractors, prior to award? | Yes |
| 24. (a) | Does the applicant entity maintain a standard travel policy? | Yes |
| 24. (b) | Does the applicant entity adhere to the Federal Travel Regulation (FTR)? | No |
| 25. | Does the applicant entity have written policies, procedures, and/or guidance designed to ensure that any subawards made by the applicant entity under a federal award - (1) clearly document applicable federal requirements, (2) are appropriately monitored by the applicant, and (3) comply with the requirements in 2 CFR Part 200 (see 2 CFR 200.331)? | Yes |
| 26. | Is the applicant entity aware of the differences between subawards under federal awards and procurement contracts under federal awards, including the different roles and responsibilities associated with each? | Yes |

| | | |
|-------------------|--|-------------------------|
| 27. | Does the applicant entity have written policies and procedures designed to prevent the applicant entity from making a subaward under a federal award to any entity or individual that is suspended or debarred from such subawards? | Yes |
| 28. | Is the applicant entity designated "high risk" by a federal grant-making agency outside of DOJ? (High risk includes any status under which a federal awarding agency provides additional oversight due to the applicant's past performance, or other programmatic or financial concerns with the applicant.) | No |
| (a) | Name(s) of the federal awarding agency: | - |
| (b) | Date(s) the agency notified the applicant entity of the "high risk" designation: | - |
| (c) | Contact information for the "high risk" point of contact at the federal agency: | - |
| | Phone: | - |
| | Email: | - |
| (d) | Reason for "high risk" status, as set out by the federal agency: | - |
| Cert. | Name: | Andrew Jean-Pierre |
| | Date: | 08-23-2019 |
| | Title: | Chief Financial Officer |
| | Other: | - |
| | Phone: | 954-786-4680 |
| Close this window | | |