



City of Pompano Beach Budget Adjustments

Originating Department*

3305 - Utilities Admin for FPO Only - U0

Date*

2/8/2024

Fiscal Year

2024

Description*

Powerline CIP Project

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
426-7667-538-65-03			\$	\$	212,703	0	\$ 212,703.00
426-7706-538-65-12	CONSTRNW 22ND COURT	22180	\$ 1,120,256.00	\$ 1,120,256.00	0	153,200	\$ 967,056.00
426-7667-538-65-12	CONSTRSTW POWERLINE NW33	20388	\$ 59,503.00	\$ 59,503.00	0	59,503	\$ 0.00

Total Increase

\$ 212,703.00

Total Decrease

\$ 212,703.00

Reason*

BA needed to increase expense line to cover design cost for CIP project 20-388

Adjustment is within total budget of department*

☒ Yes ☐ No

Adjustment requires only City Manager approval*

☒ Yes ☐ No