



## City of Pompano Beach Budget Adjustments

**Originating Department\***

3305 - Utilities Admin for FPO Only - U0

**Date\***

7/20/2022

**Fiscal Year**

2022

**Description\***

Rehabilitation and Pipe-Bursting Technology

### Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
412-0000-392-20-00	BUDGETARY RETAINED EARN		\$ 1,931,835.00	\$ 1,931,835.00	1,609,526	0	\$ 3,541,361.00
412-3305-533-91-11	INTERFUND TRANS TO 420		\$ 0.00	\$ 4,110,000.00	1,609,526	0	\$ 5,719,526.00
420-0000-381-14-12	TRANSFER FROM FUND 412		\$ 0.00	\$ 7,200,000.00	1,609,526	0	\$ 8,809,526.00
420-7309-533-65-12	CONSTRWATERMAIN REPL 07	07931	\$ 16,965.69	\$ 1,060,928.00	1,609,526	0	\$ 2,670,454.00

**Total Increase**

\$ 6,438,104.00

**Total Decrease**

\$ 0.00

**Reason\***

CIP #07931 contract for trenchless rehabilitation and related items and services. Contract was solicited through RFP. Murphy Pipeline Contractors LLC., were sole proposer to the RFP E-15-22. Commission Meeting July 26, 2022

**Adjustment is within total budget of department\***

☐ Yes ☒ No

**Adjustment requires only City Manager approval\***

☐ Yes ☒ No

**Adjustment requires City Commision approval\***

☒ Yes ☐ No

**Attach Backup Documents****Department Head****Date Signed**

Sign