

ORDINANCE NO. 2017-_____

**CITY OF POMPANO BEACH
Broward County, Florida**

AN ORDINANCE AMENDING CHAPTER 50, “WATER,” OF THE CITY OF POMPANO BEACH CODE OF ORDINANCES BY AMENDING SECTION 50.03, “WATER TARIFF,” TO PROVIDE FOR INCREASES TO RATES AND CHARGES FOR WATER SERVICE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City’s rate consultant, Raftelis Financial Consultants, Inc., has conducted a rate study and reviewed the City’s water and wastewater rates and charges for Fiscal Years 2018 through 2022; and

WHEREAS, based upon the water and wastewater rate study, the City’s consultant has advised the need for periodic increases to the City’s water and sewer rates to ensure adequate funding to meet the utility system’s requirements; and

WHEREAS, notice of the proposed increase in utility service pursuant to this ordinance and of the date, time and place the proposed increase will be considered, have been provided to utility customers as required in Section 180.136, Florida Statutes; and

WHEREAS, pursuant to law, ten (10) days’ notice has been given by publication in a paper of general circulation in the City, notifying the public of its proposed ordinance and of a public hearing in the City Commission Chambers of the City of Pompano Beach; and

WHEREAS, a public hearing before the City Commission has been held pursuant to the published notice described above, at which hearing the parties in interest and all other citizens so desiring had the opportunity to be and were, in fact, heard; now, therefore,

BE IT ENACTED BY THE CITY OF POMPANO BEACH, FLORIDA:

SECTION 1. That Section 50.03, “Water Tariff,” of the City of Pompano Beach Code of

Ordinances is hereby amended to read as follows:

§ 50.03 WATER TARIFF.

...

(D) There is hereby levied and established a system of rates and charges for water furnished by the city against each and every person, firm, partnership, corporation, or other legal entity requiring water service in accordance with the following schedule:

(1) Single-Family Residential Classification.

Territory: Applicable within the incorporated limits of the city.

(a) Monthly service charge per meter size:

<i>Meter Size</i> <i>Inches</i>	<i>Charge Effective</i> <i>9/3/10</i>	<i>Charge Effective</i> <i>1/1/11</i>
¾	\$ 11.49	\$ 12.88
1	14.94	16.74
1½	21.06	23.60
2	29.86	33.46

<u>Meter Size</u> <u>Inches</u>	<u>Charge Effective</u> <u>10/1/17</u>	<u>Charge Effective</u> <u>10/1/18</u>	<u>Charge Effective</u> <u>10/1/19</u>	<u>Charge Effective</u> <u>10/1/20</u>	<u>Charge Effective</u> <u>10/1/21</u>
¾	\$13.43	\$14.00	\$14.60	\$15.22	\$15.87
1	17.45	18.19	18.96	19.77	20.61
1½	24.60	25.65	26.74	27.88	29.06
2	34.88	36.36	37.91	39.52	41.20

(b) Commodity charges per 1,000 gallons:

1. ¾" meter size.

<i>Usage</i> <i>(Gallons)</i>	<i>Charge Effective</i> <i>9/3/10</i>	<i>Charge Effective</i> <i>1/1/11</i>
0-10,000	\$1.92	\$2.24
11,000-15,000	2.56	3.07
16,000-25,000	3.46	4.27
>25,000	4.70	6.00

<u>Usage</u> <u>(Gallons)</u>	<u>Charge Effective</u> <u>10/1/17</u>	<u>Charge Effective</u> <u>10/1/18</u>	<u>Charge Effective</u> <u>10/1/19</u>	<u>Charge Effective</u> <u>10/1/20</u>	<u>Charge Effective</u> <u>10/1/21</u>
0-10,000	\$2.34	\$2.44	\$2.54	\$2.65	\$2.76
11,000-15,000	3.20	3.34	3.48	3.63	3.78
16,000-25,000	4.45	4.64	4.84	5.05	5.26
>25,000	6.26	6.53	6.81	7.10	7.40

2. 1" meter size.

<i>Usage (Gallons)</i>	<i>Charge Effective 9/3/10</i>	<i>Charge Effective 1/1/11</i>
0-13,000	\$1.92	\$2.24
14,000-20,000	2.56	3.07
21,000-32,000	3.46	4.27
>32,000	4.70	6.00

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-13,000	\$2.34	\$2.44	\$2.54	\$2.65	\$2.76
14,000-20,000	3.20	3.34	3.48	3.63	3.78
21,000-32,000	4.45	4.64	4.84	5.05	5.26
>32,000	6.26	6.53	6.81	7.10	7.40

3. 1½" meter size.

<i>Usage (Gallons)</i>	<i>Charge Effective 9/3/10</i>	<i>Charge Effective 1/1/11</i>
0-16,000	\$1.92	\$2.24
17,000-24,000	2.56	3.07
25,000-40,000	3.46	4.27
>40,000	4.70	6.00

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-16,000	\$2.34	\$2.44	\$2.54	\$2.65	\$2.76
17,000-24,000	3.20	3.34	3.48	3.63	3.78
25,000-40,000	4.45	4.64	4.84	5.05	5.26
>40,000	6.26	6.53	6.81	7.10	7.40

4. 2" meter size.

<i>Usage (Gallons)</i>	<i>Charge Effective 9/3/10</i>	<i>Charge Effective 1/1/11</i>
0-26,000	\$1.92	\$2.24
27,000-39,000	2.56	3.07
40,000-65,000	3.46	4.27
>65,000	4.70	6.00

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-26,000	\$2.34	\$2.44	\$2.54	\$2.65	\$2.76
27,000-39,000	3.20	3.34	3.48	3.63	3.78
40,000-65,000	4.45	4.64	4.84	5.05	5.26
>65,000	6.26	6.53	6.81	7.10	7.40

(2) Multiple-family residential classification.

Territory: Applicable within the incorporated limits of the city.

(a) Monthly service charge per meter size:

<u>Meter Size Inches</u>	<u>Charge Effective 9/3/10</u>	<u>Charge Effective 1/1/11</u>
3/4	\$ 7.91	\$ 8.86
1	10.63	11.91
1½	12.71	14.25

<u>Meter Size Inches</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge effective 10/1/21</u>
3/4	\$9.24	\$9.63	\$10.04	\$10.47	\$10.91
1	12.42	12.95	13.50	14.07	14.67
1½	14.86	15.49	16.15	16.84	17.56

<u>Meter Size Inches</u>	<u>Charge Effective 9/3/10</u>	<u>Charge Effective 1/1/11</u>
2	20.81	23.32
3	79.71	89.32
4	101.16	113.36
6	152.14	170.47
8	210.21	235.54
10	318.65	357.05

<u>Meter Size Inches</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
2	\$24.31	\$25.34	\$26.42	\$27.54	\$28.71
3	93.12	97.08	101.21	105.51	109.99
4	118.18	123.20	128.44	133.90	139.59
6	177.71	185.26	193.13	201.34	209.90
8	245.55	255.99	266.87	278.21	290.03
10	372.22	388.04	404.53	421.72	439.64

(b) Monthly service charge for each additional unit on the same meter:

<u>Effective 9/3/10</u>	<u>Effective 1/1/11</u>
\$3.64	\$4.08

<u>Effective 10/1/17</u>	<u>Effective 10/1/18</u>	<u>Effective 10/1/19</u>	<u>Effective 10/1/20</u>	<u>Effective 10/1/21</u>
\$4.25	\$4.43	\$4.62	\$4.82	\$5.02

(c) Commodity charges per 1,000 gallons:

1. Per unit monthly:

<u>Usage (Gallons)</u>	<u>Charge Effective 9/3/10</u>	<u>Charge Effective 1/1/11</u>
0-7,000	\$1.92	\$2.24
8,000-11,000	-2.56	3.07
12,000-15,000	-3.46	-4.27
>15,000	-4.70	-6.00

<u>Usage</u> <u>(Gallons)</u>	<u>Charge Effective</u> <u>10/1/17</u>	<u>Charge Effective</u> <u>10/1/18</u>	<u>Charge Effective</u> <u>10/1/19</u>	<u>Charge Effective</u> <u>10/1/20</u>	<u>Charge Effective</u> <u>10/1/21</u>
0-7,000	\$2.34	\$2.44	\$2.54	\$2.65	\$2.76
8,000-11,000	3.20	3.34	3.48	3.63	3.78
12,000-15,000	4.45	4.64	4.84	5.05	5.26
>15,000	6.26	6.53	6.81	7.10	7.40

(3) Commercial classification.

Territory: Applicable within the incorporated limits of the city.

(a) Monthly service charge per meter size:

<u>Meter Size Inches</u>	<u>Charge Effective 9/3/10</u>	<u>Charge Effective 1/1/11</u>
3/4	\$13.12	\$14.71
1	17.04	19.10
1½	24.03	26.93
2	34.07	38.18
3	131.09	146.89
4	166.48	186.54
6	250.35	280.52
8	346.05	387.75
10	490.27	549.34

<u>Meter Size Inches</u>	<u>Charge Effective</u> <u>10/1/17</u>	<u>Charge Effective</u> <u>10/1/18</u>	<u>Charge Effective</u> <u>10/1/19</u>	<u>Charge Effective</u> <u>10/1/20</u>	<u>Charge effective</u> <u>10/1/21</u>
3/4	\$15.34	\$15.99	\$16.67	\$17.38	\$18.12
1	19.91	20.76	21.64	22.56	23.52
1½	28.07	29.26	30.50	31.80	33.15
2	39.80	41.49	43.25	45.09	47.01
3	153.13	159.64	166.42	173.49	180.86
4	194.47	202.73	211.35	220.33	229.69
6	292.44	304.87	317.83	331.34	345.42
8	404.23	421.41	439.32	457.99	477.45
10	572.69	597.03	622.40	648.85	676.43

(b) Monthly service charge for each additional unit on the same meter:

<u>Effective</u> <u>9/3/10</u>	<u>Effective</u> <u>1/1/11</u>
\$6.78	\$7.60

<u>Effective</u> <u>10/1/17</u>	<u>Effective</u> <u>10/1/18</u>	<u>Effective</u> <u>10/1/19</u>	<u>Effective</u> <u>10/1/20</u>	<u>Effective</u> <u>10/1/21</u>
\$7.92	\$8.26	\$8.61	\$8.98	\$9.36

(c) Commodity charges per 1,000 gallons:

1. Base charge:

<i>Effective</i> <i>9/3/10</i> \$1.92		<i>Effective</i> <i>1/1/11</i> \$2.24			
<u><i>Effective</i></u> <u><i>10/1/17</i></u> <u>\$2.34</u>	<u><i>Effective</i></u> <u><i>10/1/18</i></u> <u>\$2.44</u>	<u><i>Effective</i></u> <u><i>10/1/19</i></u> <u>\$2.54</u>	<u><i>Effective</i></u> <u><i>10/1/20</i></u> <u>\$2.65</u>	<u><i>Effective</i></u> <u><i>10/1/21</i></u> <u>\$2.76</u>	

2. Base consumption allowance per meter size monthly:

<i>Inches</i>	<i>Gallons</i>
3/4	10,000
1	13,000
1½	16,000
2	26,000
3	100,000
4	127,000
6	191,000
8	264,000
10	400,000

3. Incremental use charge:

<i>Effective</i> <i>9/3/10</i> \$2.70		<i>Effective</i> <i>1/1/11</i> \$3.24			
<u><i>Effective</i></u> <u><i>10/1/17</i></u> <u>\$3.38</u>	<u><i>Effective</i></u> <u><i>10/1/18</i></u> <u>\$3.52</u>	<u><i>Effective</i></u> <u><i>10/1/19</i></u> <u>\$3.67</u>	<u><i>Effective</i></u> <u><i>10/1/20</i></u> <u>\$3.83</u>	<u><i>Effective</i></u> <u><i>10/1/21</i></u> <u>\$3.99</u>	

All accounts opened during construction shall be treated for billing purposes as commercial accounts and shall be billed pursuant to the schedule set forth herein. The permanent classification of the account will be established upon issuance of the certificate of occupancy.

(4) Irrigation classification.

Availability: Applicable to water service for individually metered irrigation and lawn sprinkling.

Territory: Applicable within the incorporated limits of the city.

(a) Monthly service charge per meter size:

<u>Meter Size Inches</u>	<u>Charge Effective 9/3/10</u>	<u>Charge Effective 1/1/11</u>
3/4	\$ 7.91	\$ 8.86
1	10.63	11.91
1½	12.71	14.25
2	20.81	23.32
3	79.71	89.32
4	101.16	113.36
6	152.14	170.47
8	210.21	235.54
10	318.65	357.05

<u>Meter Size Inches</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge effective 10/1/21</u>
3/4	\$9.24	\$9.63	\$10.04	\$10.47	\$10.91
1	12.42	12.95	13.50	14.07	14.67
1½	14.86	15.49	16.15	16.84	17.56
2	24.31	25.34	26.42	27.54	28.71
3	93.12	97.08	101.21	105.51	109.99
4	118.18	123.20	128.44	133.90	139.59
6	177.71	185.26	193.13	201.34	209.90
8	245.55	255.99	266.87	278.21	290.03
10	372.22	388.04	404.53	421.72	439.64

(b) Consumption charge per 1,000 gallons.

1. 3/4" meter size.

<u>Usage (Gallons)</u>	<u>Charge Effective 9/3/10</u>	<u>Charge Effective 1/1/11</u>
0-10,000	\$3.01	\$3.44
11,000-15,000	3.86	4.61
16,000-25,000	5.06	6.23
>25,000	6.58	8.32

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-10,000	\$3.59	\$3.74	\$3.90	\$4.07	\$4.24
11,000-15,000	4.81	5.01	5.22	5.44	5.67
16,000-25,000	6.49	6.77	7.06	7.36	7.67
>25,000	8.67	9.04	9.42	9.82	10.24

2. 1" meter size.

<u>Usage (Gallons)</u>	<u>Charge Effective 9/3/10</u>	<u>Charge Effective 1/1/11</u>
0-13,000	\$3.01	\$3.44
14,000-20,000	3.86	4.61
21,000-32,000	5.06	6.23
>32,000	6.58	8.32

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-13,000	\$3.59	\$3.74	\$3.90	\$4.07	\$4.24
14,000-20,000	4.81	5.01	5.22	5.44	5.67
21,000-32,000	6.49	6.77	7.06	7.36	7.67
>32,000	8.67	9.04	9.42	9.82	10.24

3. 1½" meter size.

Usage (Gallons)	Charge Effective 9/3/10	Charge Effective 1/1/11
0-16,000	\$3.01	\$3.44
17,000-24,000	3.86	4.61
25,000-40,000	5.06	6.23
>40,000	6.58	8.32

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-16,000	\$3.59	\$3.74	\$3.90	\$4.07	\$4.24
17,000-24,000	4.81	5.01	5.22	5.44	5.67
25,000-40,000	6.49	6.77	7.06	7.36	7.67
>40,000	8.67	9.04	9.42	9.82	10.24

4. 2" meter size.

Usage (Gallons)	Charge Effective 9/3/10	Charge Effective 1/1/11
0-26,000	\$3.01	\$3.44
27,000-39,000	3.86	4.61
40,000-65,000	5.06	6.23
>65,000	6.58	8.32

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-26,000	\$3.59	\$3.74	\$3.90	\$4.07	\$4.24
27,000-39,000	4.81	5.01	5.22	5.44	5.67
40,000-65,000	6.49	6.77	7.06	7.36	7.67
>65,000	8.67	9.04	9.42	9.82	10.24

5. 3" meter size.

Usage (Gallons)	Charge Effective 9/3/10	Charge Effective 1/1/11
0-100,000	\$3.01	\$3.44
101,000-150,000	3.86	4.61
151,000-250,000	5.06	6.23
>250,000	6.58	8.32

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-100,000	\$3.59	\$3.74	\$3.90	\$4.07	\$4.24
101,000-150,000	4.81	5.01	5.22	5.44	5.67
151,000-250,000	6.49	6.77	7.06	7.36	7.67
>250,000	8.67	9.04	9.42	9.82	10.24

6. 4" meter size.

Usage (Gallons)	Charge Effective 9/3/10	Charge Effective 1/1/11
0-127,000	\$3.01	\$3.44
128,000-190,000	3.86	4.61
191,000-318,000	5.06	6.23
>318,000	6.58	8.32

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-127,000	\$3.59	\$3.74	\$3.90	\$4.07	\$4.24
128,000-190,000	4.81	5.01	5.22	5.44	5.67
191,000-318,000	6.49	6.77	7.06	7.36	7.67
>318,000	8.67	9.04	9.42	9.82	10.24

7. 6" meter size.

Usage (Gallons)	Charge Effective 9/3/10	Charge Effective 1/1/11
0-191,000	\$3.01	\$3.44
192,000-287,000	3.86	4.61
288,000-478,000	5.06	6.23
>478,000	6.58	8.32

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-191,000	\$3.59	\$3.74	\$3.90	\$4.07	\$4.24
192,000-287,000	4.81	5.01	5.22	5.44	5.67
288,000-487,000	6.49	6.77	7.06	7.36	7.67
>478,000	8.67	9.04	9.42	9.82	10.24

8. 8" meter size.

Usage (Gallons)	Charge Effective 9/3/10	Charge Effective 1/1/11
0-264,000	\$3.01	\$3.44
265,000-396,000	3.86	4.61
397,000-660,000	5.06	6.23
>660,000	6.58	8.32

<u>Usage (Gallons)</u>	<u>Charge Effective 10/1/17</u>	<u>Charge Effective 10/1/18</u>	<u>Charge Effective 10/1/19</u>	<u>Charge Effective 10/1/20</u>	<u>Charge Effective 10/1/21</u>
0-264,000	\$3.59	\$3.74	\$3.90	\$4.07	\$4.24
265,000-396,000	4.81	5.01	5.22	5.44	5.67
397,000-660,000	6.49	6.77	7.06	7.36	7.67
>660,000	8.67	9.04	9.42	9.82	10.24

9. 10" meter size.

Usage (Gallons)	Charge Effective 9/3/10	Charge Effective 1/1/11
0-400,000	\$3.01	\$3.44
401,000-600,000	3.86	4.61
601,000-1,000,000	5.06	6.23
>1,000,000	6.58	8.32

<u>Usage (Gallons)</u>	<u>arge Effective 10/1/17</u>	<u>arge Effective 10/1/18</u>	<u>arge Effective 10/1/19</u>	<u>arge Effective 10/1/20</u>	<u>arge Effective 10/1/21</u>
0-400,000	<u>\$3.59</u>	<u>\$3.74</u>	<u>\$3.90</u>	<u>\$4.07</u>	<u>\$4.24</u>
401,000-600,000	<u>4.81</u>	<u>5.01</u>	<u>5.22</u>	<u>5.44</u>	<u>5.67</u>
501,000-1,000,000	<u>6.49</u>	<u>6.77</u>	<u>7.06</u>	<u>7.36</u>	<u>7.67</u>
>1,000,000	<u>8.67</u>	<u>9.04</u>	<u>9.42</u>	<u>9.82</u>	<u>10.24</u>

...

SECTION 2. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 3. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

SECTION 4. This Ordinance shall become effective October 1, 2017.

PASSED FIRST READING this _____ day of _____, 2017.

PASSED SECOND READING this _____ day of _____, 2017.

LAMAR FISHER, MAYOR

ATTEST:

ASCELETA HAMMOND, CITY CLERK

MEB/jrm
6/28/17
I:ord/ch50/2017-266