



City of Pompano Beach Budget Adjustments

Originating Department

3005 - Public Works - PW

Date

5/7/2019

Fiscal Year

2019

Description

replace missing trees throughout city

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
302-7297-530-65-12	CONSTRUCTION	06-919	\$ 50,942.52	\$ 50,106.00	75,000	0	\$ 125,106.00
302-0000-381-11-12	CONSTRUCTION		\$ 50,942.52	\$ 50,106.00	75,000	0	\$ 125,106.00
112-0000-599-91-05	INTERFUND TRANS TO 302		\$ 0.00	\$ 88,000.00	75,000	0	\$ 163,000.00
112-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 88,000.00	\$ 88,000.00	75,000	0	\$ 163,000.00
Total Increase		Total Decrease					
\$ 300,000.00		\$ 0.00					

Reason

Replace missing trees throughout city parks and facilities due to previous storm damage.

Adjustment is within total budget of department

☐ Yes ☒ No

Adjustment requires only City Manager approval

☐ Yes ☒ No

Adjustment requires City Commission approval

☒ Yes ☐ No

Attach Backup Documents

City-Wide Tree Replacment March 2019.pdf

71KB