



City of Pompano Beach Budget Adjustments

Originating Department *

1030 - City Manager - CM

Date *

5/19/2020

Fiscal Year

2020

Description *

Budget for BSO 7th Amendment and County Water Discount Agreement

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
001-2170-521-34-10	POLICE SERVICES -BSO		\$ 409,477.79	\$ 48,282,839.00	191,102	0	\$ 48,473,941.00
001-9910-599-99-10	CONTINGENCY		\$ 1,925.00	\$ 1,925.00	250,000	0	\$ 251,925.00
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 3,420,007.00	\$ 3,420,007.00	441,102	0	\$ 3,861,109.00

Total Increase

\$ 882,204.00

Total Decrease

\$ 0.00

Reason *

Budget for BSO 7th Amendment and County Water Discount Agreement

Adjustment is within total budget of department *

Yes No

Adjustment requires only City Manager approval *

Yes No

Adjustment requires City Commision approval *

Yes No

Attach Backup Documents

Department Head

Date Signed