

FY 2024-2025 CDBG Public Service Activities			Amount Requested	2023-2024 Funding	OHUI Recommendation	CDAC Recommendation	Balance	Comments
Ranking Score	Ranking No.	Maximum CDBG Public Service Funds Available					148,048.00	
110.00	1	Light of the World Clinic, Inc.	22,000.00	20,000.00	15,000.00	15,000.00	133,048.00	Free Indigent Health Care Outreach, Education & Treatment Program for Pompano Beach Residents. Funds will partially cover staff costs for administering the program to Pompano Beach residents. Estimated persons Served: 150
106.67	2	Covenant House Florida, Inc.	15,000.00	15,000.00	15,000.00	15,000.00	118,048.00	Emergency Shelter for Pompano Beach Youth Experiencing Homelessness Under the Age of 22. Funds will cover operations (utilities) of the facility where service occurs. Estimated persons Served: 50
105.00	3	Women In Distress of Broward County, Inc.	30,000.00	15,000.00	15,048.00	15,048.00	103,000.00	Emergency Shelter and Supportive Services for Pompano Beach Victims of Domestic Violence. Estimated persons Served: 75
105.00	4	Broward Partnership for the Homeless, Inc	30,000.00	20,000.00	15,000.00	15,000.00	88,000.00	Food Services for People Experiencing Homelessness in Pompano Beach. CDBG funds will be used to cover cost of food supplies needed for the program. Estimated persons Served: 750
101.67	5	Kids In Distress, Inc	12,420.00	-	10,000.00	10,000.00	78,000.00	Fund the salary of one (1) Part-Time Benefits Specialist at 15 hours a week to serve additional participants in the City of Pompano Beach. Estimated persons served: 85
98.33	6	Dr Stanley and Pearl Goodman JFS of Broward County, Inc	25,000.00	-	15,000.00	15,000.00	63,000.00	Emergency Financial Assistance Program- CDBG Funds will partially fund the salary of one (1) employee who works to serve program participants from Pompano Beach. Estimated persons served: 50
88.33	7	Feeding South Florida	30,000.00	-	10,000.00	10,000.00	53,000.00	Senior Grocery Box Program-program increases access to nutritious food for seniors who are experiencing mobility and transportation barriers by delivering culturally and dietary appropriate food and produce directly to their homes. If awarded, CDBG funds will be used to support food costs, staff, and transportation costs associated with the program. Estimated persons served: 180
86.67	8	Second Chance Society, Inc.	10,000.00	10,000.00	8,000.00	8,000.00	45,000.00	Hand Up Program to help Pompano Beach homeless and displaced individuals move to self-sufficiency. Partial funding recommended due to SCS not expending full award in prior year. Estimated persons Served: 40
86.67	8	Crockett Foundation, Inc.	35,000.00	30,000.00	15,000.00	15,000.00	30,000.00	Digital Explorers Program is an after-school youth development program that serves low-income students at Pompano Beach Middle School and Crystal Lake Middle School by providing middle school-aged youth with experiential learning opportunities in technology and innovation at no cost. The CDBG funds will be used to fund staff salaries, materials, and supplies that support STEAM projects and value-added activities that run year-round at Pompano Beach Middle and Crystal Lake Middle. Estimated person served: 100
85.00	9	Russell Life Skills & Reading Foundation, Inc.	46,500.00	30,000.00	15,000.00	15,000.00	15,000.00	Russell Reading Program provides comprehensive tutoring services to LMI families in the City of Pompano Beach. Estimated persons Served: 97
81.67	10	City Of Pompano Beach Housing & Social Services Dept	15,000.00	-	10,000.00	10,000.00	5,000.00	Fund the salary of one (1) part-time employee who will assist the Housing & Social Services Department in administering programs for the homeless and required reporting. Estimated persons served: 5
46.67	11	Choices Network Systems, Inc.	15,000.00	-	5,000.00	5,000.00	-	Elderly Arts & Crafts Program for seniors living in districts 4 and 5. CDBG funds will be used to cover the costs of supplies and materials. Estimated persons served: 40
		City of Pompano Beach Senior Program (Parks & Rec)	-	14,301.00	-	-	-	Did not submit application for FY 2024 CDBG Funding.
Balance Of Public Service Funds			285,920.00	154,301.00	148,048.00	148,048.00	-	

CDBG Housing, Public Service & Economic Development Activities		Amount Requested	2023-2024 Funding	OHUI Recommendation	CDAC Recommendation	Balance	Comments
Project	Maximum Funds Available					986,989.00	
OHUI	Public Service 15% Cap	285,920.00	154,301.00	148,048.00	148,048.00	838,941.00	See above breakdown.
OHUI	Administration	197,397.00	205,735.00	197,397.00	197,397.00	641,544.00	20% allowance for Planning and Administration of the program
OHUI	Housing Rehabilitation	141,544.00	368,641.00	141,544.00	241,544.00	500,000.00	
OHUI	Façade Improvement Program (Non-CRA District)	100,000.00		100,000.00	100,000.00	400,000.00	SW 6th Street from Dixie Hwy to Cypress Rd (several plazas on the North side of the street)
OHUI	Emergency Repair	-	-	-		300,000.00	Funds will be leverage using SHIP funding
OHUI	Economic Development - RLF	-	-	-		300,000.00	Program suspended. Funds will be re-programed.
OHUI	Section 108 Loan Repayment	300,000.00	300,000.00	300,000.00	300,000	-	Funding must be set a side as per our agreement with HUD
Total		1,024,861.00	1,028,677.00	886,989.00	986,989.00	100,000.00	

FY 2024-2025 Proposed HOME Activities		Amount Requested	2023-2024 Funding	OHUI Recommendation	CDAC Recommendation	Balance	Comments
Project	Maximum Funds Available					403,898.00	
OHUI	HOME Administration	40,389.00	50,817.00	40,389.00	40,389	363,509.00	10% allowance for administration
OHUI	City of Pompano Beach - First Time Homebuyer Program	302,925.00	381,129.00	302,925.00	302,925	60,584.00	Up to \$50k gap financing to first time homebuyers within the 80% AMI
OHUI	CHDO 15% Set-aside	60,584.00	76,226.00	60,584.00	60,584	-	Set aside reserved for certified non-for-profit CHDO. OHUI will re-open the RFP process for HOME CHDO applications.
Ranking Score: 14.67	Choices Network Systems, Inc.	150,000.00	-	-	-	-	Requesting HOME Funds in the amount of \$150,000 to purchase two townhomes in Pompano Beach to provide housing for low-income seniors. Application did not meet the minimum criteria to receive funding. No sources and uses provided, no additional funding identified. No response to HOME requirements for development. No funding is recommended.
Ranking Score: 52.00	Broward County Habitat Community Housing Development Corporation	200,000.00	-	-	-	-	Habitat Broward Build - NW 28th Ave (six single-family homes). Did not attend mandatory CDAC Meeting. Non-Responsive to RFP. No funding is recommended.
Total		753,898.00	508,172.00	403,898.00	403,898.00	-	