

MEMORANDUM

June 7, 2022

TO: City Commission

CC: Greg Harrison, City Manager
Suzette Sibble, Assistant City Manager
Brian Donovan, Assistant City Manager
Earl Bosworth, Assistant City Manager
James Saunders, Assistant City Attorney
Horacio Danovich, Stegia LLC

FROM: Fernand Thony, GO Bond Director



Issue

Staff is seeking City Commission approval of a Resolution to execute a Change Order No. 1 with Shiff Construction, Inc. (SCI) in the sum of \$335,623.45. This Change Order is necessary to compensate SCI for additional expenses related to improvements for the new Youth Sports Complex.

Recommendation

Staff recommends Approval of the Resolution.

Background

In accordance with a Construction Management at Risk (CMAR) contract approved by the City Commission on September 24, 2019 via Ordinance 2019-102, SCI prepared a proposal outlining a Guaranteed Maximum Price (GMP) for the GO Bond Youth Sports Complex project. The firm received a contract award in the sum of \$6,373,469.93. SCI assisted with design phase services, site planning, constructability review, cost estimating, and provided the City a GMP to assist with all construction efforts. Since, SCI experienced price increases due to COVID-19 related issues including shortage of materials and labor, unit price increases, delivery delays, etc. As a result, the firm submitted a request for additional; compensation (see Exhibit A for SCI's request

and Exhibit B for details and backup information). Below are additional details for your consideration and understanding of this request:

ARTIFICIAL TURF

- Original cost proposal by FieldTurf of \$610,000 back in August 2020 used in the GMP
- Proposed revised cost proposal of \$883,870 from Field Turf in March of 2021
- Revised cost proposal of \$831,300 from LTG Sports Turf (another Field Turf installer) in September 2021 which was chosen after discussions resulting in a savings of \$52,570 over FieldTurf best offer

Note: The resulting cost increase to the change in Market conditions is \$221,200 which is slightly different from the actual request in the change order (\$207,100) because of credit gained by including the soccer goals equipment

ALUMINUM PICKET FENCE

- Original cost proposal for all of project metal fences including \$ 92,700 for the estimated 1,540LF of Aluminum fencing in July 2020 used in the GMP
- New cost proposal for all of project metal fences including \$177,500 for the estimated 1,540LF of Aluminum fencing in October of 2021
- Cost increase \$ 84,800 due to changing Market condition
- Change order of \$84,800

CHAIN LINK FENCE

- Original cost proposal for all of project metal fences including \$ 51, 514.22 for the 8' high chain link fencing in July 2020 used in the GMP
- New cost proposal for all of project metal fences including \$89,500.00 for the 8' high chain link fencing in October of 2021
- Cost increase \$ 38,000 due to changing Market condition
- Change order of \$40,000 (\$2,000 buffer for continuing cost escalation)

REBAR

- Table comparing total cost to date for various quantity (weight) of reinforcing between the original GMP prices and changing Market prices.
- GMP priced cost \$25,139.63 vs Actual cost \$28,863.08
- Cost increase \$3,723.45
- Change order \$3,723.45