

FY 2019 - 2020 CDBG PUBLIC SERVICE ACTIVITIES

Ranking Score	Ranking No.	MAXIMUM CDBG PUBLIC SERVICE FUNDS AVAILABLE	Amount Requested	2018-2019 Funding	CDAC Recomm.	Balance	Comments
109	1					\$151,091.00	
106.5	2	Services for Domestic Violence Survivors (10306)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$136,091.00	Provides services to domestic violence victims who are residents of Pompano Beach. Funding provides emergency shelter nights, basic human needs such as food, clothing and household items, along with supportive services.
106.5	3	Second Chance Society, Inc. (10292)	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$126,091.00	The Second Chance Society Hand Up Program will service a minimum a 4 qualified clients per month from the City during the initial 10 months of the CDBG grant period. The ultimate objective of the program is for clients to overcome material barriers to employment on their path to economic self-sufficiency.
104	4	Light of the World (10320)	\$ 18,055.00	\$ 15,000.00	\$ 15,000.00	\$111,091.00	Free indigent health care access, outreach, education and treatment program providing free healthcare services, counseling and medication to the medically underserved and uninsured from Pompano Beach.
		Russell Life Skills & Reading Foundation (10296)	\$ 33,780.00	\$ 15,000.00	\$ 15,000.00	\$96,091.00	Provide a free tutoring and mentoring after school programs for at risk low/moderate income youth located throughout Pompano Beach.
101.5	5	Covenant House Florida (10311)	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00	\$81,091.00	Emergency Shelter for Pompano Beach Homeless Youth under age 21 program will further fair housing by providing emergency shelter and support services to a minimum of 100 disadvantaged homeless youth from the City. CHF will aid youth in transitioning from their life on the streets to self-sufficient, stable living.
100.5	6						Provides meals and social/educational activities for elderly citizens to increase their community involvement and socialization.
99	7	City of Pompano Beach - Senior Program (10312)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$66,091.00	Save our Youth is a city controlled public service program, directed at providing alternative service activities for our community youth, whereby these programs will aid in preventing substance abuse and help to increase self-worth. The service provide a successful community afterschool program.
		City of Pompano Beach - Youth Program (10310)	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$51,091.00	

97.5	8									Firewall Centers, Inc. (10314)	\$	16,147.00	\$	10,000.00	\$	15,000.00	\$36,091.00	Firewall Academy program that provides tutoring, mentoring, and leadership development services to currently, 50 low-income students in the Pompano Beach area. Services are provided during after-school hours, specifically within Crystal Lake Middle School. Firewall will use CDBG funds to increase the number of students served at Crystal Lake from 50 to 60 for the 2019-2020 school year. Firewall will also hire more staff to lower student-to-staff ratios which will strengthen current program services.
85.5 84	9 10									Crocket Foundation, Inc. (10316)	\$	30,000.00	\$	-	\$	15,000.00	\$21,091.00	CDBG funding to support its Learning Together program for the 2019-2020 school year, which will serve 50 students from low-income households residing in the City of Pompano Beach. Designed to help bridge the achievement gap between this underserved population and their middle- to upper-class peers, the program's comprehensive, outside-of-the-box approach will be provided in an after-school setting at Pompano Beach Middle School, four days per week
										Learning for Success, Inc. (10291)	\$	15,000.00	\$	15,000.00	\$	11,091.00	\$10,000.00	KAPOW is a unique collaboration between school district, 100 area businesses and community organization. This is accomplished through a powerful set of career awareness and workplace skills lessons taught by business and community volunteers with teachers in the target classrooms, field trips to partner work sites. - (Crystal Lake Middle School; Cypress Elementary; Cypress Run Education Center and Pompano Elementary
81.5	11									Center for Independent Living of Florida (10327)	\$	69,600.00	\$	-	\$	10,000.00	\$0.00	Generous funding from the City of Pompano Beach in the amount of \$69,600 will provide up to 40 Pompano Beach residents, with disabilities, free assistance with finding affordable and accessible housing coupled with independent living skills training and support through CLIB's Housing Assistance Program (HAP)
78 74	12 13									Center for Independent Living of Florida (10326)	\$	74,743.00	\$	-	\$		\$0.00	The Center for Independent Living of Broward requests \$74,743 from the city of Pompano Beach for its program, Ramps to Independence: Barrier Removal for Individuals Living with Disabilities.
70.5 70	14 15									Choices Network System Inc. (10297)	\$	20,000.00	\$	5,000.00	\$		\$0.00	Elderly Sewing Program that would provide sewing classes
										Choices Network System Inc. (10300)	\$	15,000.00	\$	-	\$		\$0.00	Elderly Arts & Crafts Program
										Choices Network System Inc. (10298)	\$	15,000.00	\$	-	\$		\$0.00	At-Risk Youth Sewing Skills Project that would provide sewing skills classes to the at-risk youth

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Project No.		MAXIMUM FUNDS AVAILABLE	Amount Requested	2018-2019 Funding	CDAC Recomm.	Balance	Comments
						\$856,188.00	
OHUI	OHUI	Administration	\$ 201,456.00	\$ 207,662.00	\$ 201,456.00	\$654,732.00	Provide general oversight and administration of the City's Community Development Programs, including staff and consultant costs.
OHUI	OHUI	Housing Rehab	\$ 314,732.00	\$ 274,900.00	\$ 314,732.00	\$340,000.00	Provide deferred loans up to \$30,000 to low and mod income households qualifying for eligible home improvements. Housing must be owner occupied.
OHUI	OHUI	Emergency Repair	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$140,000.00	Provided grants up to \$15,000 to low and mod income households qualifying for eligible home improvements. Housing must be owner occupied.
							The Revolving Loan Fund (RLF) Program provides loan funds to eligible businesses with the ultimate objective of creating jobs for low income people. "Low Income" guidelines are determined by the U.S. Department of Housing and Urban Development (HUD). The RLF can assist businesses in order to create or retain jobs. Pompano Beach can lend up to \$50,000 per full-time job created.
OHUI	OHUI	Economic Development - RLF	\$ 100,000.00	\$ 200,000.00	\$ 100,000.00	\$40,000.00	
86		Habitat for Humanity of Broward, Inc (10324)	\$ 40,000.00		\$ 40,000.00	\$0.00	Greathaven HOA and Habitat Neighborhood Program
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$ -	\$0.00	
					\$0	\$0.00	
			\$ 856,188.00	\$ 807,662.00	\$ 856,188.00		

CDBG Allocation	\$	1,007,279.00
PS 15% Cap		
20% Administration	\$	151,091.85
Balance	\$	201,455.80
	\$	654,731.35

