

**Exhibit 4**  
**City's Expenses Revised**

<b>Name of Event:</b>	Grid Iron Grill Off
<b>Company/Organization:</b>	Offerdahl's Hand Off Foundation
<b>Representative:</b>	John Offerdahl
<b>Address:</b>	2749 NE 37th Drive, Fort Lauderdale, FL 33308
<b>Phone:</b>	305-748-6107

	2019	2020
<b>LAW ENFORCEMENT COSTS</b>	\$19,834.50	\$ 19,834.50
<b>PUBLIC WORKS</b>	\$ 9,027.92	\$ 9,027.92
<b>PARKS &amp; RECREATION</b>	\$10,064.00	\$ 10,064.00
<b>FIRE</b>	\$ 9,500.00	\$ 9,500.00
<b>EQUIPMENT RENTAL COSTS</b>	\$ 6,593.60	\$ 6,593.60
<b>FINANCIAL REQUEST**</b>	\$10,000.00	\$ -
<b>Total</b>	\$65,020.02	\$55,020.02

Exhibit E  
Estimated Expenses 2020

<b>Name of Event:</b>	<u>Grid Iron Grill Off</u>	<b>Date of Event:</b>	November 2019
<b>Company/Organization:</b>	<u>Offerdahl's Hand Off Foundation</u>		
<b>Representative:</b>	<u>John Offerdahl</u>		
<b>Address:</b>	<u>2749 NE 37th Drive, Fort Lauderdale, FL 33308</u>		
<b>Phone:</b>	<u>305-748-6107</u>		

<u><b>LAW ENFORCEMENT COSTS</b></u>			# Hours		Hourly Fee	Total
Friday TBA (day)	Estimate	1 x	7.0		\$43.00	\$301.00
<b>Friday TBA (concert):</b>						
Security Supervisor	Estimate	1 x	5.5		\$46.00	\$253.00
Security Deputies	Estimate	4 x	5.5		\$43.00	\$946.00
Traffic Supervisor	Estimate	1 x	5.5		\$46.00	\$253.00
Traffic Deputies	Estimate	3 x	5.5		\$43.00	\$709.50
<b>Saturday TBA (field event):</b>						
Site Commander	Estimate	1 x	7.5		\$49.00	\$367.50
Traffic Supervisor	Estimate	1 x	7.5		\$46.00	\$345.00
Traffic Deputies	Estimate	4 x	7.5		\$43.00	\$1,290.00
Inner Security Supervisor	Estimate	1 x	7.5		\$46.00	\$345.00
Security Deputy (at Entrance)	Estimate	1 x	3.0		\$43.00	\$129.00
Inner Security	Estimate	2 x	7.5		\$43.00	\$645.00
Inner Security	Estimate	2 x	5.5		\$43.00	\$473.00
<b>Saturday TBA (concert):</b>						
Site Commander	Estimate	1 x	7.5		\$49.00	\$367.50
Security Supervisor	Estimate	2 x	7.5		\$46.00	\$690.00
Security Deputies	Estimate	8 x	7.5		\$43.00	\$2,580.00
Traffic Supervisor	Estimate	2 x	7.5		\$46.00	\$690.00
Traffic Deputies	Estimate	6 x	7.5		\$43.00	\$1,935.00
<b>Sunday TBA (concert on grounds):</b>						
Site Commander	Estimate	1 x	9.0		\$49.00	\$441.00
Security Supervisor	Estimate	2 x	9.0		\$46.00	\$828.00
Security Deputies	Estimate	8 x	9.0		\$43.00	\$3,096.00
Traffic Supervisor	Estimate	2 x	9.0		\$46.00	\$828.00
Traffic Deputies	Estimate	6 x	9.0		\$43.00	\$2,322.00
<b>Total:</b>						<b>\$19,834.50</b>

**PUBLIC WORKS**

Service Worker IV (Saturday)	Estimate	2 x	12.0		\$40.54	\$972.96
Service Worker III (Saturday)	Estimate	3 x	12.0		\$33.67	\$1,212.12
Service Worker II (Saturday)	Estimate	3 x	12.0		\$28.44	\$1,023.84
Service Worker I (Saturday)	Estimate	4 x	12.0		\$22.62	\$1,085.76
Service Worker IV (Sunday)	Estimate	2 x	12.0		\$54.04	\$1,296.96
Service Worker III (Sunday)	Estimate	2 x	12.0		\$44.90	\$1,077.60
Service Worker II (Sunday)	Estimate	3 x	12.0		\$37.92	\$1,365.12

Exhibit E  
Estimated Expenses 2020

Service Worker I (Sunday)	Estimate	4	x	12.0		\$30.16	\$1,447.68
Electrician	Estimate	1	x	30.0		\$42.16	\$1,264.80
Barricades, Cones, Trash Truck, Cans/Liners	Estimate	1	x	1.0			\$770.00
Bucket Truck and Street Banner Labor	Estimate	1	x	1.0			\$720.00
<b>Total:</b>							<b>\$9,027.92</b>

**PARKS & RECREATION**

PR Recreation Manager (Fri, Sat)	Estimate	1	x	23.0		\$28.00	\$644.00
PR Recreation Supervisor (Fri, Sat)	Estimate	1	x	23.0		\$26.00	\$598.00
PR Service Worker (Fri, Sat, Sun)	Estimate	1	x	26.0		\$17.00	\$442.00
Civic Center Friday	Estimate	1	x	n/a		\$1,795.00	\$1,795.00
Civic Center Saturday	Estimate	1	x	n/a		\$2,785.00	\$2,785.00
Civic Center Sunday	Estimate	1	x	n/a		\$3,800.00	\$3,800.00
<b>Total:</b>							<b>\$10,064.00</b>

**Fire**

Rescue Team (Friday)	Estimate	1	x			\$1,500.00	\$1,500.00
Fire Inspector	Estimate	1	x			\$2,000.00	\$2,000.00
Rescue Team (Saturday)	Estimate	1	x			\$3,600.00	\$3,600.00
Rescue Team (Sunday)	Estimate	1	x			\$2,400.00	\$2,400.00
<b>Total:</b>							<b>\$9,500.00</b>

**EQUIPMENT RENTAL COSTS**

Lighting Trees	Estimate	1	x	6			\$2,118.60
Golf Cart	Estimate	1	x	8		\$150.00	\$1,200.00
Bathroom Supplies	Estimate	1	x	2 events		\$500.00	\$1,000.00
Application Fee	Estimate	1	x	1		\$25.00	\$25.00
Showmobile Usage	Estimate	1	x	1		\$975.00	\$975.00
Showmobile Personnel	Estimate	1	x	17		\$75.00	\$1,275.00
<b>Total:</b>							<b>\$6,593.60</b>

**FINANCIAL REQUEST**

Financial Request	Estimate	1	x	1		\$10,000.00	\$10,000.00
<b>Total:</b>							<b>\$10,000.00</b>

**TOTAL EXPENSES TO BE PAID TO CITY**

Total Expenses to be paid to City							
<b>Total:</b>							<b>\$0.00</b>

**TOTAL EXPENSES TO BE WAIVED**

Total Expenses to be waived							
<b>Total:</b>							<b>\$65,020.02</b>

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**\*\* Cost Estimates based off limited information and are subject to change as events get closer**

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Exhibit E  
Estimated Expenses 2021

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