

**AMENDMENT ONE
BETWEEN
FLORIDA DEPARTMENT OF ELDER AFFAIRS
AND
AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC.**

This Amendment, entered into between the Florida Department of Elder Affairs, (DOEA or Department) and Areawide Council on Aging of Broward County, Inc. (Contractor), hereby amends contract JA016.

The purpose of this Amendment is to increase the services and funding of Contract JA016, and to replace attachments. The contract amount of **\$6,794,049.00** is hereby increased by **\$225,965.00**. Contract amount is hereby amended to read **\$7,020,014.00**, wherever stated throughout the contract.

NOW THEREFORE, in consideration of the mutual covenants and obligations set forth herein, the receipt and sufficiency of which are hereby acknowledged, the Parties agree to the following:

1. Contract amount is hereby amended to read **\$7,020,014.00**, wherever stated throughout the contract.
2. Attachment III is hereby replaced and attached hereto.
3. Attachment VII is hereby replaced and attached hereto.
4. Attachment K is hereby replaced and attached hereto.

All provisions in the contract and any attachments thereto in conflict with this Amendment shall be and are hereby changed to conform to this Amendment.

All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the contract.

This Amendment and all its attachments are hereby made part of the contract.

IN WITNESS THEREOF, the Parties have caused this six (6) page Amendment to be executed by their officials as duly authorized, and agree to abide by the terms, conditions and provisions of Contract JA016 as amended. This Amendment is effective on the last date the Amendment has been signed by both Parties.

AREAWIDE COUNCIL ON AGING OF BROWARD COUNTY, INC.	FLORIDA DEPARTMENT OF ELDER AFFAIRS
SIGNED:	SIGNED:
NAME: DEBORAH G. RAND	RICHARD PRUDOM
TITLE: PRESIDENT	DEPUTY SECRETARY/CHIEF OF STAFF
DATE:	DATE:
FEID: 59-1529419 001	

ATTACHMENT III FUNDING SUMMARY

Note: Title 2 CFR § 200.331, As Revised, And Section 215.97(5), Florida Statutes, Require That the Information About Federal Programs and State Projects Be Provided to The Recipient and Are Stated in The Financial and Compliance Audit Attachment and Exhibit 1. Financial and Compliance Audit Attachment, Exhibit 2-Funding Summary Provides Information Regarding the Funding Sources Applicable to This Contract, Contained Herein, Is A Prediction of Funding Sources and Related Amounts Based On the Contract Budget.

1. FEDERAL RESOURCES AWARDED TO THE SUBRECIPIENT PURSUANT TO THIS CONTRACT CONSIST OF THE FOLLOWING:

GRANT AWARD (FAIN#): 16AAFLT3SS, 16AAFLT3CM, 16AAFLT3HD, 16AAFLT3PH, 16AAFLT3FC			
DUNS NUMBER: 039652961		FEDERAL AWARD DATE: OCTOBER 20, 2015	
PROGRAM TITLE	FUNDING SOURCE	CFDA	AMOUNT
Older Americans Act Administration	U.S. Health and Human Services	93.044-045 & 93.052	\$660,409.00
Older Americans Act Administration Carry Forward	U.S. Health and Human Services Carry Forward	93.044-045 & 93.052	\$0.00
Older Americans Act Administration Title III B – Support Services	U.S. Health and Human Services	93.044	\$2,839,568.22
Older Americans Act Administration Title III B – Carry Forward	U.S. Health and Human Services Carry Forward	93.044	\$0.00
Older Americans Act Administration Title III C1 – Congregate Meals	U.S. Health and Human Services	93.045	\$1,099,638.14
Older Americans Act Administration Title III C1 – Carry Forward	U.S. Health and Human Services Carry Forward	93.045	\$0.00
Older Americans Act Administration Title III C2 – Home Delivered Meals	U.S. Health and Human Services	93.045	\$1,532,764.64
Older Americans Act Administration Title III C2 – Carry Forward	U.S. Health and Human Services Carry Forward	93.045	\$0.00
Older Americans Act Administration Title III D – Preventive Health	U.S. Health and Human Services	93.043	\$107,083.00
Older Americans Act Administration Title III D – Carry Forward	U.S. Health and Human Services Carry Forward	93.043	\$0.00
Older Americans Act Administration Title III E – Caregiver Support Services	U.S. Health and Human Services	93.052	\$752,739.00
Older Americans Act Administration Title III E – Carry Forward	U.S. Health and Human Services Carry Forward	93.052	\$0.00
TOTAL FEDERAL AWARD			\$6,992,202.00

**ATTACHMENT III
FUNDING SUMMARY**

**COMPLIANCE REQUIREMENTS APPLICABLE TO THE FEDERAL RESOURCES AWARDED
PURSUANT TO THIS CONTRACT ARE AS FOLLOWS:**

FEDERAL FUNDS:

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

OMB Circular A-133, As amended – Audits of States, Local Governments, and Non-Profit Organizations

**1. STATE RESOURCES AWARDED TO THE RECIPIENT PURSUANT TO THIS CONTRACT
CONSIST OF THE FOLLOWING:**

MATCHING RESOURCES FOR FEDERAL PROGRAMS

PROGRAM TITLE	FUNDING SOURCE	CFDA	AMOUNT
TOTAL STATE AWARD			

STATE FINANCIAL ASSISTANCE SUBJECT TO Sec. 215.97, F.S.

PROGRAM TITLE	FUNDING SOURCE	CSFA	AMOUNT
Older Americans Act Administration	General Revenue	N/A	\$27,812.00
TOTAL AWARD			\$27,812.00

**COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO
THIS CONTRACT ARE AS FOLLOWS:**

STATE FINANCIAL ASSISTANCE:

Section 215.97, F.S., Chapter 69I-5, FL Admin Code, Reference Guide for State Expenditures, Other fiscal requirements set forth in program laws, rules and regulations

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**ATTACHMENT VII
BUDGET SUMMARY**

		(1)	(2)	(3)	(4)
		Federal Funding	General Revenue	Local Match/ CCE/HCE	TOTAL FUNDS
1. Area Agency Admin					
A.	Current Year	\$660,409.00	\$27,812.00		\$688,221.00
B.	Prior Year CF* (2015)	\$0.00			\$0.00
CONTRACT TOTAL		\$660,409.00	\$27,812.00	\$0.00	\$688,221.00
C.	CCE GR Administration			\$34,035.00	\$34,035.00
D.	HCE GR Administration			\$79,785.00	\$79,785.00
E.	LSP Admin			\$21,984.00	\$21,984.00
F.	ADI Admin			\$18,063.00	\$18,063.00
G.	Local Match			\$38,457.33	\$38,457.33
TOTAL ADMIN		\$660,409.00	\$27,812.00	\$192,324.33	\$880,545.33
2. Title IIIB					
A.	Supportive Services				
(1)	Current Year	\$2,839,568.22		\$315,507.58	\$3,155,075.80
(2)	Prior Year CF* (2015)	\$0.00			\$0.00
TOTAL		\$2,839,568.22		\$315,507.58	\$3,155,075.80
B.	IIIB Set-Aside (also included in Total)	\$105,000.00			\$105,000.00
3. Title IIIC1 Nutrition Services					
A.	Current Year	\$1,099,638.14		\$122,182.02	\$1,221,820.16
B.	Prior Year CF* (2015)	\$0.00			\$0.00
TOTAL		\$1,099,638.14		\$122,182.02	\$1,221,820.16
4. Title IIIC2 Nutrition Services					
A.	Current Year	\$1,532,764.64		\$170,307.18	\$1,703,071.82
B.	Prior Year CF* (2015)	\$0.00			\$0.00
TOTAL		\$1,532,764.64		\$170,307.18	\$1,703,071.82
5. Title IIID Preventive Health					
A.	Current Year	\$107,083.00			\$107,083.00
B.	Prior Year CF* (2015)	\$0.00			\$0.00
TOTAL		\$107,083.00		\$0.00	\$107,083.00
6. Title IIIE Caregiver Support Services					
A.	Current Year	\$752,739.00		\$83,637.67	\$836,376.67
B.	Prior Year CF* (2015)	\$0.00			\$0.00
TOTAL		\$752,739.00		\$83,637.67	\$836,376.67
7. Total Federal Current Year Funds Awarded (Sum of 1.A, 2.A(1), 3.A, 4.A, 5.A., 6.A, 7.A)		\$6,992,202.00			
8. Total CF Funds Awarded (Sum of 1.B, 2.A(2), 3.B, 4.B, 5.B, 6.B, 7.B)		\$0.00			
9. Total GR Awarded (Total of column (2))		\$27,812.00			
10.Total of All Funds to be Received (Sum of 8, 9, 10)		\$7,020,014.00			
* Carry Forward					

**ATTACHMENT K
SERVICE RATE REPORT**

	Program: Federally Funded	From 01/01/2016 to 12/31/2016		
Program	SERVICE	Method of Payment	High Reimbursement Rate	Unit Type
ADMINISTRATION	ADMINISTRATIVE COSTS*	Cost Reimbursement	Cost Reimbursement	EPISODES
O3C1	CONGREGATE MEALS	Fixed Fee/Unit Rate	\$5.92	MEALS
	NUTRITION EDUCATION	Fixed Fee/Unit Rate	\$1.86	PARTICIPANT
O3C2	HOME DELIVERED MEALS	Fixed Fee/Unit Rate	\$3.13	MEALS
	NUTRITION EDUCATION	Fixed Fee/Unit Rate	\$0.37	PARTICIPANT
	SCREENING & ASSESSMENT	Fixed Fee/Unit Rate	\$67.90	HOURS
OA3B	ADMINISTRATIVE COSTS (LAN/SET-ASIDE)*	Cost Reimbursement	Cost Reimbursement	EPISODES
	ADULT DAY CARE	Fixed Fee/Unit Rate	\$9.62	HOURS
	CHORE	Fixed Fee/Unit Rate	\$68.29	HOURS
	COUNSELING (GERONTOLOGICAL)- GROUP	Fixed Fee/Unit Rate	\$107.09	HOURS
	COUNSELING (GERONTOLOFICAL)- INDIVIDUAL	Fixed Fee/Unit Rate	\$86.38	HOURS
	EDUCATION/TRAINING- GROUP	Fixed Fee/Unit Rate	\$183.83	EPISODES
	HEALTH SUPPORT - GROUP	Fixed Fee/Unit Rate	\$102.31	HOURS
	HEALTH SUPPORT - INDIVIDUAL	Fixed Fee/Unit Rate	\$65.00	HOURS
	HOMEMAKER	Fixed Fee/Unit Rate	\$20.61	HOURS
	HOUSING IMPROVEMENT	Fixed Fee/Unit Rate	\$73.65	HOURS
	INFORMATION	Fixed Fee/Unit Rate	\$10.16	EPISODES
	INTAKE	Fixed Fee/Unit Rate	\$98.19	HOURS
	LEGAL ASSISTANCE	Fixed Fee/Unit Rate	\$57.31	HOURS
	OUTREACH	Fixed Fee/Unit Rate	\$176.13	EPISODES
	PERSONAL CARE	Fixed Fee/Unit Rate	\$19.36	HOURS
	RECREATION	Fixed Fee/Unit Rate	\$50.95	HOURS
	REFERRAL/ASSISTANCE	Fixed Fee/Unit Rate	\$75.24	EPISODES
	RESPIRE IN-FACILITY	Fixed Fee/Unit Rate	\$10.70	HOURS
	RESPIRE IN-HOME	Fixed Fee/Unit Rate	\$19.36	HOURS
	SCREENING & ASSESSMENT	Fixed Fee/Unit Rate	\$141.53	HOURS
	TRANSPORTATION	Fixed Fee/Unit Rate	\$9.72	TRIPS
OA3D	A MATTER OF BALANCE	Fixed Fee/Unit Rate	\$4,945.17	EPISODES
	ARTHRITIS FOUNDATION EXERCISE PROGRAM	Fixed Fee/Unit Rate	\$1,875.00	EPISODES
	CHRONIC DISEASE SELF-MANAGEMENT PROGRAM	Fixed Fee/Unit Rate	\$1,735.87	EPISODES
	DIABETES SELF-MANAGEMENT PROGRAM	Fixed Fee/Unit Rate	\$1,773.37	EPISODES
	STAY ACTIVE AND INDEPENDENT FOR LIFE (EVIDENCE BASED PROGRAM)	Fixed Fee/Unit Rate	\$18.85	HOURS
	TAI CHI: MOVING FOR BETTER BALANCE	Fixed Fee/Unit Rate	\$2,545.59	EPISODES
	WALK WITH EASE (EVIDENCE BASED PROGRAM)	Fixed Fee/Unit Rate	\$664.29	EPISODES

OA3E	ADULT DAY CARE	Fixed Fee/Unit Rate	\$9.62	HOURS
	CAREGIVER TRAIN/SUPPORT (GRP)	Fixed Fee/Unit Rate	\$2,628.00	HOURS
	CAREGIVER TRAIN/SUPPORT (INDV)	Fixed Fee/Unit Rate	\$83.35	HOURS
	RESPIRE IN-HOME	Fixed Fee/Unit Rate	\$15.00	HOURS
OA3EG	CAREGIVER TRAIN/SUPPORT (GRP)	Fixed Fee/Unit Rate	\$106.40	HOURS
	CAREGIVER TRAIN/SUPPORT (INDV)	Fixed Fee/Unit Rate	\$68.74	HOURS
	CHILD DAY CARE	Fixed Fee/Unit Rate	\$3.74	HOURS
OA3ES	HOUSING IMPROVEMENT	Fixed Fee/Unit Rate	\$73.65	HOURS
	LEGAL ASSISTANCE	Fixed Fee/Unit Rate	\$57.31	HOURS
*As stipulated in contract, these services are provided on a cost reimbursement basis.				