



City of Pompano Beach Budget Adjustments

Originating Department

1310 - Finance - FI

Date

3/3/2020

Fiscal Year

2020

Description

Budget for BSO Substation 441 NW 27 Avenue

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget	
302-7676-521-65-03	OUTSIDE CONSULTING/DESIGN	20397	\$ -28,500.00	\$ 0.00	93,500	0	\$ 93,500.00	X
302-7676-521-65-12	CONSTRUCTION	20397	\$ -2,070.00	\$ 0.00	811,570	0	\$ 811,570.00	X
302-0000-381-11-25			\$	\$	200,000	0	\$ 200,000.00	X
302-0000-364-30-00	TRANSFER FROM FUND 125		\$ 0.00	\$ 0.00	705,070	0	\$ 705,070.00	X
125-8044-587-91-05	INTERFUND TRANS TO 302		\$ 0.00	\$ 0.00	200,000	0	\$ 200,000.00	X
125-8044-587-84-10	NSP ACQUIS W & W/O REHAB		\$ 306,446.00	\$ 306,446.00	0	200,000	\$ 106,446.00	X

[Add](#)

Total Increase

\$ 2,010,140.00

Total Decrease

\$ 200,000.00

Reason

Budget for BSO Substation 441 NW 27 Avenue. City Commission meeting 3/10/2020. File ID# 20-269