

EXHIBIT "A"

Pompano Beach Emergency Medical Services District - Fund No. 140

Estimated Revenues

Taxes:

Assessed Valuation:

2023 Taxable Value	19,085,795,102
Tax Millage	0.5000
Tax Levy	\$9,542,898
[Less] Estimated Adjustments and Uncollectable	-\$143,143
Total Collectible Current Property Taxes	\$9,399,755
[Less] Estimated Tax Discounts Allowed	-\$328,991
Net Current Property Taxes	\$9,070,764
Prior Years Taxes and Tax Penalties	\$93,000
Total Taxes	\$9,163,764
Intergovernmental	\$1,554,367
Charge for Services	\$5,200,000
Miscellaneous Revenues	\$162,352
Other Financing Sources	\$9,442,772
Total	\$25,523,255
Appropriated Fund Balance-October 1, 2023	\$0
Total Revenues	\$25,523,255

Estimated Expenditures

Emergency Medical Services	\$25,523,255
----------------------------	--------------