



CITY OF POMpano BEACH  
BUDGET ADJUSTMENT

ORIGINATING DEPT.

Finance

DATE

06/18/18

ACCOUNT DESCRIPTION	FND	DP	DV	SUB	EL	OB	AVAILABLE FUNDS	CURRENT BUDGET	* INCREASE	* DECREASE	REVISED BUDGET
Non Exempt	001	22	70	522	12	22		319,300		27,799	291,501
Transfer to Fund 120	001	99	10	599	91	03		0	27,799		27,799
Transfer from Fund 001	120	00	00	381	10	01		0	27,799		27,799
AFG Grant	120	00	00	331	20	93		0	2,316,565		2,316,565
AFG Match Sunrise	120	00	00	337	22	11		0	20,849		20,849
AFG Match North Lauderdale	120	00	00	337	22	12		0	6,950		6,950
AFG Match Davie	120	00	00	337	22	13		0	34,748		34,748
AFG Match Hallandale	120	00	00	337	22	14		0	13,899		13,899
AFG Match BSO	120	00	00	337	22	15		0	97,296		97,296
<u>* USE WHOLE DOLLARS ONLY</u> TOTAL									2,545,905	27,799	

REASON

To budget for 2017-2018 AFG Grant. City of Pompano is the host agency and will administer the grant and purchase the equipment and deliverables.

File ID #18-392

06/18/18

Department Head

Date

Adjustment is within total budget of department

- Yes ☐ No ☒

Adjustment requires only City Manager approval

- Yes ☐ No ☒

Adjustment requires City Commission approval

- Yes ☒ No ☐

Adjustment approved at City Commission Meeting of \_\_\_\_\_

Finance Director	Date	Budget Office	Date	City Manager	Date	AUDITED BY	INPUT BY	CONTROL NO.
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