



City of Pompano Beach Budget Adjustments

Originating Department*

1910 - CRA - CR



Date*

8/27/2025



Fiscal Year

2025

Description*

NW 6th Ave - Removal of Roundabouts/Replace with Raised table intersectio

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget	
150-1910-539-99-10	CONTINGENCY		\$ 1,900,000.0	\$ 1,900,000.0	0	880,542	\$ 1,019,458.0	✕
150-7720-539-65-12	CONSTRINFRAS STREETSC/	22196	\$ 10,510.56	\$ 115,763.00	880,542	0	\$ 996,305.00	✕

Add

Total Increase

\$ 880,542.00

Total Decrease

\$ 880,542.00

Reason *

Contract 12961 – ITB25-041 – NW 6th Avenue - Removal of Roundabouts and Replacement with Raised Intersections Along NW 6th Avenue

Adjustment is within total budget of department *☒ Yes ☐ No**Adjustment requires only City Manager approval ***☒ Yes ☐ No**Adjustment requires City Commision approval ***☒ Yes ☐ No**Attach Backup Documents****Department Head****Date Signed**

Sign