City of Pompano Beach
Budget Workshop
Commission Chamber
100 West Atlantic Blvd.
Pompano Beach, FL 33060

Agenda

Monday, July 16, 2018

9:00 AM

<u>City Commission</u>

Lamar Fisher, Mayor
Charlotte J. Burrie, Vice Mayor
Rex Hardin, Commissioner
Barry Moss, Commissioner
Beverly Perkins, Commissioner
Michael Sobel, Commissioner

Gregory P. Harrison, City Manager
Mark Berman, City Attorney
Asceleta Hammond, City Clerk

CALL TO ORDER

The Honorable Lamar Fisher
Mayor, Presiding

ROLL CALL

Asceleta Hammond, City Clerk

INVOCATION

The Honorable Lamar Fisher
Mayor

PLEDGE OF ALLEGIANCE

Led by Asceleta Hammond, City Clerk

APPROVAL OF AGENDA

A. REGULAR AGENDA

1. CITY MANAGER'S PRESENTATION – BUDGET OVERVIEW & SUMMARY FY 2018/2019

After hearing public input on the presentation, the City Commission will recess for half-hour and then reconvene in the City Manager's Large Conference Room on the 4th floor of City Hall.

(Staff Contact: Erjeta Diamanti)

2. DISCUSSION OF CAPITAL IMPROVEMENT PROJECTS

(Staff Contact: Erjeta Diamanti)

3. DISCUSSION OF OPERATING RECOMMENDED BUDGET

a) Approval of Operating Millage Rate Recommendation
b) Approval of Fire Assessment Fee Recommendation

(Staff Contact: Erjeta Diamanti)

B. ADJOURNMENT

CITY OF POMPANO BEACH, FLORIDA
AUDIENCE TO BE HEARD
REQUEST FORM

NAME: _____

TITLE: _____

COMPANY: _____

ADDRESS: _____ CITY:_____

STATE:_____ ZIP:_____ EMAIL:_____

PHONE: _____ FAX:_____

EACH SPEAKER IS LIMITED TO THREE (3) MINUTES

SUBJECT YOU DESIRE TO SPEAK ON:

_____
_____
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_____

NOTE: THIS FORM MUST BE COMPLETED AND HANDED TO THE CITY CLERK PRIOR TO THE CALL TO ORDER OF THE MEETING. THE CITY CLERK WILL CALL RESIDENTS AND/OR TAXPAYERS, TO INCLUDE AUTHORIZED REPRESENTATIVES FOR PERSONS PERMITTED TO BE HEARD, AS WELL AS EMPLOYEES OF THE CITY TO SPEAK FIRST. OTHERS DESIRING TO SPEAK WILL THEREAFTER BE CALLED TO SPEAK, EXCEPT WHEN THE PERSON IS A USER OF THE CITY'S WATER OR SEWER SYSTEM AND WISHES TO BE HEARD ON A MATTER RELATED TO THE CITY'S WATER AND/OR SEWER SYSTEM.