

City of Pompano Beach

**Budget Workshop
Commission Chamber**

*100 West Atlantic Blvd.
Pompano Beach, FL 33060*



Agenda

Monday, July 15, 2024

9:00 AM

City Commission

*Rex Hardin, Mayor
Andrea McGee, Vice Mayor
Alison Fournier, Commissioner
Barry Moss, Commissioner
Beverly Perkins, Commissioner
Rhonda Sigerson-Eaton, Commissioner*

*Gregory P. Harrison, City Manager
Mark Berman, City Attorney
Kervin Alfred, City Clerk*

CALL TO ORDER

*The Honorable Rex Hardin
Mayor, Presiding*

ROLL CALL

Kervin Alfred, City Clerk

INVOCATION

Rex Hardin, Mayor

PLEDGE OF ALLEGIANCE

Led by Kervin Alfred, City Clerk

APPROVAL OF AGENDA

A. PRESENTATION

CITY MANAGER'S PRESENTATION - BUDGET OVERVIEW & SUMMARY FY 2024/2025

After the presentation, the City Commission will recess for half-hour and then reconvene in the City Manager's Large Conference Room on the 4th floor of City Hall.

(Staff Contact: Erjeta Diamanti)

B. REGULAR AGENDA

1. DISCUSSION AND CONSIDERATION OF THE RECOMMENDED FIVE-YEAR CAPITAL IMPROVEMENT PLAN FY 2025-2029

(Staff Contact: Erjeta Diamanti/Tammy Good)

2. DISCUSSION AND CONSIDERATION OF THE RECOMMENDED OPERATING BUDGET FY 2025

(Staff Contact: Erjeta Diamanti)

C. ADJOURNMENT

Note:

The FY 2025 Recommended Operating and Line Item Budget Books are published on the Budget Office's Webpage: <https://www.pompanobeachfl.gov/government/budget>

FY 2025-2029 Recommended Five-Year Capital Improvement Plan is included in the FY 2025 Recommended Operating Budget Book.

**CITY OF POMPANO BEACH, FLORIDA
AUDIENCE TO BE HEARD
REQUEST FORM**

NAME: _____

TITLE: _____

COMPANY: _____

ADDRESS: _____ CITY: _____

STATE: _____ ZIP: _____ EMAIL: _____

PHONE: _____ FAX: _____

EACH SPEAKER IS LIMITED TO THREE (3) MINUTES

Pursuant to Section 30.07(C)(2)(c) of the City's Code of Ordinances, "Thirty minutes or such time needed to permit ten members of the public to speak, whichever is less, shall be set aside at the beginning of each City Commission meeting for the "audience to be heard" session. The "audience to be heard" session shall be continued at the end of the Commission (Regular Agenda) meeting in the event that individuals wishing to speak are not reached during the first session."

SUBJECT YOU DESIRE TO SPEAK ON:

NOTE: THIS FORM MUST BE COMPLETED AND HANDED TO THE CITY CLERK PRIOR TO THE CALL TO ORDER OF THE MEETING. THE CITY CLERK WILL CALL RESIDENTS AND/OR TAXPAYERS, TO INCLUDE AUTHORIZED REPRESENTATIVES FOR PERSONS PERMITTED TO BE HEARD, AS WELL AS EMPLOYEES OF THE CITY TO SPEAK FIRST. OTHERS DESIRING TO SPEAK WILL THEREAFTER BE CALLED TO SPEAK, EXCEPT WHEN THE PERSON IS A USER OF THE CITY'S WATER OR SEWER SYSTEM AND WISHES TO BE HEARD ON A MATTER RELATED TO THE CITY'S WATER AND/OR SEWER SYSTEM.