

City of Pompano Beach

Budget Workshop Commission Chamber

*100 West Atlantic Blvd.
Pompano Beach, FL 33060*



Agenda

Monday, July 15, 2024

9:00 AM

City Commission

*Rex Hardin, Mayor
Andrea McGee, Vice Mayor
Alison Fournier, Commissioner
Barry Moss, Commissioner
Beverly Perkins, Commissioner
Rhonda Sigerson-Eaton, Commissioner*

*Gregory P. Harrison, City Manager
Mark Berman, City Attorney
Kervin Alfred, City Clerk*

CALL TO ORDER

*The Honorable Rex Hardin
Mayor, Presiding*

ROLL CALL

Kervin Alfred, City Clerk

INVOCATION

Rex Hardin, Mayor

PLEDGE OF ALLEGIANCE

Led by Kervin Alfred, City Clerk

APPROVAL OF AGENDA

A. PRESENTATION

CITY MANAGER'S PRESENTATION - BUDGET OVERVIEW & SUMMARY FY 2024/2025

After the presentation, the City Commission will recess for half-hour and then reconvene in the City Manager's Large Conference Room on the 4th floor of City Hall.

(Staff Contact: Erjeta Diamanti)

B. REGULAR AGENDA

**1. DISCUSSION AND CONSIDERATION OF THE RECOMMENDED
FIVE-YEAR CAPITAL IMPROVEMENT PLAN FY 2025-2029**

(Staff Contact: Erjeta Diamanti/Tammy Good)

**2. DISCUSSION AND CONSIDERATION OF THE RECOMMENDED
OPERATING BUDGET FY 2025**

(Staff Contact: Erjeta Diamanti)

C. ADJOURNMENT

Note:

The FY 2025 Recommended Operating and Line Item Budget Books are published on the Budget Office's Webpage: <https://www.pompanobeachfl.gov/government/budget>

FY 2025-2029 Recommended Five-Year Capital Improvement Plan is included in the FY 2025 Recommended Operating Budget Book.