



## City of Pompano Beach Budget Adjustments

**Originating Department \***

3060 - Facilities Maintenance - FM

**Date \***

11/4/2024

**Fiscal Year**

2025

**Description \***

Funding of roofing account

### Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
302-7722-530-65-12	CONSTRROOFING OF GOV BLDG	23004	\$ 48,246.50	\$ 61,375.00	88,625	0	\$ 150,000.00

**Total Increase**

\$ 88,625.00

**Total Decrease**

\$ 0.00

**Reason \***

Funding for roof inspections, maintenance, and repair services

**Adjustment is within total budget of department \***

☐ Yes ☒ No

**Adjustment requires only City Manager approval \***

☒ Yes ☐ No

**Adjustment requires City Commision approval \***

☒ Yes ☐ No

**Attach Backup Documents**

Department Head

Date Signed

Sign