

**Pompano Beach Finance Corporation
Annual Adopted Budget
For The Fiscal Year Ended September 30, 2026**

| | <u>Budgeted Amounts</u> |
|--|--------------------------|
| Estimated Revenues: | |
| Supplemental Rent (1) | \$1,000.00 |
| Fund Balance | 5,521.00 |
| Total Estimated Revenues | <u><u>\$1,000.00</u></u> |
| | |
| Estimated Expenditures: | |
| General Government | \$5,521.00 |
| Total Appropriated Expenditures | <u><u>\$6,521.00</u></u> |

(1) Amounts due from the City of Pompano Beach, subject to annual appropriation by the City Commission. Funds to be utilized to cover annual operating expenses of the Pompano Beach Finance Corporation, to include, but not be limited to annual filing fees due the State of Florida Department of State.