

# APPROPRIATIONS CONTRACT

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**THIS CONTRACT** is signed on \_\_\_\_\_, by the City of Pompano Beach (“City”) and FIRST CALL FOR HELP OF BROWARD, INC., a Not For Profit Corporation authorized to do business in the State of Florida (“Recipient”).

**WHEREAS**, the City of Pompano Beach has appropriated for its current Fiscal Year 2022-2023 (October 1st through September 30th), the sum of \$22,000 to Recipient, to conduct a program entitled or activity as described in Exhibit “A” Recipients Requirements, Contractual Responsibilities and Program Description” (collectively the “Work”) attached hereto and incorporated herein by reference, for the period beginning October 1, 2022 and ending September 30, 2023; and

**WHEREAS**, the City Commission finds that entering into this Contract serves a valid public purpose as Recipients shall perform or provide a service that is beneficial to the residents of the City, and that the City is currently not in a position to provide such services on its own; and

**WHEREAS**, it is in the best interest of the City to enter into this contract with Recipient to provide the Work hereunder in accordance with the terms and conditions set forth herein; and

**NOW, THEREFORE**, in consideration of those mutual promises and the terms and conditions set forth hereafter, the parties agree as set forth below.

1. *Contract Documents.* This Contract consists of Exhibit A, “Recipients Requirements, Contractual Responsibilities and Program Description”; Exhibit B, “Payment Schedule”; and Exhibit C, “Insurance Requirements” attached hereto, made a part hereof and incorporated herein, and all written change orders and modifications issued and approved by the City after execution of this Contract.

2. *Term of Contract.* This Contract shall be for the period beginning October 1, 2022 and ending September 30, 2023.

3. *Renewal.* This Contract is not subject to renewal.

4. *City’s Maximum Obligation.* City agrees to pay Recipient the aforementioned sum to provide the Work. Both parties agree that unless otherwise directed by City in writing, Recipient shall continue to provide the Work during the term of this Contract.

5. *Payment of Program.* City shall pay Recipient for performance of the Work in accordance with Payment Schedule set forth in Exhibit B.

6. *Disputes.* Any factual disputes between City and the Recipient in regard to this Contract shall be directed to the City Manager for the City whose decision shall be final.

7. *Contract Administrators, Notices and Demands.*

A. *Contract Administrators.* During the term of this Contract, the City's Contract Administrator shall be the City Manager or his/her written designee and Recipient's Contract Administrator shall be Marie Hayes or his/her written designee.

B. *Notices and Demands.* A notice, demand or other communication hereunder by either party to the other shall be effective if it is in writing and sent via email, facsimile, registered or certified mail, postage prepaid to the representative(s) named below or is addressed and delivered to such other authorized representative at the address as that party from time to time may designate in writing and forward to the other as provided herein.

**If to Recipient:** Marie Hayes  
Director of Internship and Special Projects  
3317 NW 10th Terrace  
Suite #403  
Fort Lauderdale, FL 33309  
Office: (954) 444-7530  
Email: [mariehayes@211-broward.org](mailto:mariehayes@211-broward.org)

**If to City:** Greg Harrison, City Manager  
100 W Atlantic Blvd.  
Pompano Beach, FL 33060  
Office: (954) 786-4601  
Email: [greg.harrison@copbfl.com](mailto:greg.harrison@copbfl.com)

8. *Ownership of Documents and Information.* All information, data, reports, plans, procedures or other proprietary rights in all items, developed, prepared, assembled or compiled by Recipient as required for the Work hereunder, whether complete or unfinished, shall be owned by City without restriction, reservation or limitation of their use and made available at any time and at no cost to City upon reasonable written request for use and/or distribution as City deems appropriate provided City has compensated Recipient in accordance with the terms set forth herein. City's re-use of Recipient's Work product shall be at its sole discretion and risk if done without Recipient's written permission. Upon completion of all Work contemplated hereunder or termination of this Contract, Recipient shall promptly provide City's Contract Administrator copies of all of the above Work documents upon written request. Recipient may not disclose, use, license or sell any Work developed, created or otherwise originated hereunder to any third party whatsoever. The rights and obligations created under this paragraph shall survive termination or expiration of this Contract.

To the extent it is necessary for Recipient to perform the Work, City shall provide any information, data and reports in its possession to Recipient free of charge.

9. *Termination.* City shall have the right to terminate this Contract, in whole or in part, for cause, default or negligence on Recipient's part, upon ten (10) business days advance written notice to Recipient. Such Notice of Termination may include City's requests for certain product documents and materials, and other provisions regarding the Program.

If there is any material breach or default in Recipient's performance of any covenant or obligation hereunder which has not been remedied within ten (10) business days after City's written Notice of Termination, City, in its sole discretion, may terminate this Contract immediately and Recipient shall not be entitled to receive further payment from the effective date of the Notice of Termination.

In the event the City fails for any reason to appropriate funds for this Contract, it shall be deemed terminated and City shall provide Recipient with ten (10) business days written notice. Upon receipt of said notice, Recipient shall be responsible for any and all expenses and/or legal obligations made after receipt of City's written notice from the City.

10. *Force Majeure.* Neither party shall be obligated to perform any duty, requirement or obligation hereunder if such performance is prevented by fire, hurricane, earthquake, explosion, war, civil disorder, sabotage, accident, flood, acts of nature or by any reason of any other matter or condition beyond the control of either party which cannot be overcome by reasonable diligence and without unusual expense ("Force Majeure"). In no event shall economic hardship or lack of funds be considered an event of Force Majeure. Additionally, should funds not be utilized, and services or programs not provided within the specific required time period in this Contract due to circumstances outside the control of Recipient, including but not limited to, a Force Majeure event, City is under no obligation to amend or extend this Contract to provide the approved funding past the expiration of the performance period set forth in this Contract. Any amendment to this Contract for such purposes shall be at City's sole discretion, based upon its budget, available funds, and other factors it may deem relevant.

Recipient must follow all Federal, State, County, and City safety guidelines, including all CDC safety guidelines in effect during the term of the program, including but not limited to social distancing, and personal protection equipment. Inability to conduct the program and follow any and all required safety guidelines from the COVID-19 crisis or other similar emergency, or failure to follow such requirements, including but not limited to, social distancing, shall constitute grounds for immediate cancellation of this Agreement unilaterally by the City upon written notice, which may be provided via electronic mail.

11. *Insurance.* Recipient shall maintain insurance in accordance with Exhibit C throughout the term of this Contract.

12. *Indemnification.* Except as expressly provided herein, no liability shall attach to the City by reason of entering into this Contract.

A. Recipient shall at all times indemnify, hold harmless and defend the City, its officials, employees, volunteers and other authorized agents from and against any and all claims, demands, suit, damages, attorneys' fees, fines, losses, penalties, defense costs or liabilities suffered by the City arising directly or indirectly from any act, breach, omission, negligence, recklessness or misconduct of Recipient and/or any of its agents, officers, or employees hereunder, including any inaccuracy in or breach of any of the representations, warranties or covenants made by the Recipient, its agents, officers and/or employees, in the performance of Work under this Contract. Recipient agrees to investigate, handle, respond to, provide defense for, and defend any such claims at its sole expense and to bear all other costs and expenses related thereto, even if the claim(s) is/are groundless, false or fraudulent. To the extent considered necessary by City, any sums due Recipient hereunder may be retained by City until all of City's claims for indemnification

hereunder have been settled or otherwise resolved, and any amount withheld shall not be subject to payment or interest by City.

B. Recipient acknowledges and agrees that City would not enter into this Contract without this indemnification of City by Recipient. The parties agree that one percent (1%) of the total compensation paid to Recipient hereunder shall constitute specific consideration to Recipient for the indemnification provided under this Paragraph and these provisions shall survive expiration or early termination of this Contract.

13. *Sovereign Immunity.* Nothing in this Contract shall be construed to affect in any way the rights, privileges and immunities of the City and its agents as set forth in §768.28, Florida Statutes. Nothing herein shall be construed as consent from either party to be sued by third parties.

14. *Non-Assignability and Subcontracting.*

A. *Non-Assignability.* This Contract is not assignable and Recipient agrees it shall not assign or otherwise transfer any of its interests, rights or obligations hereunder, in whole or in part, to any other person or entity without City's prior written consent which must be sought in writing not less than fifteen (15) days prior to the date of any proposed assignment. Any attempt by Recipient to assign or transfer any of its rights or obligations hereunder without first obtaining City's written approval shall not be binding on City and, at City's sole discretion, may result in City's immediate termination of this Contract whereby City shall be released of any of its obligations hereunder. In addition, this Contract and the rights and obligations herein shall not be assignable or transferable by any process or proceeding in court, or by judgment, execution, proceedings in insolvency, bankruptcy or receivership. In the event of Recipient's insolvency or bankruptcy, City may, at its option, terminate and cancel this Contract without any notice of any kind whatsoever, in which event all rights of Recipient hereunder shall immediately cease and terminate.

B. *Subcontracting.* Prior to subcontracting for Work to be performed hereunder, Recipient shall be required to obtain the written approval of the City's Contract Administrator. If the City's Contract Administrator, in his/her sole discretion, objects to the proposed subcontractor, Recipient shall be prohibited from allowing that subcontractor to provide any Work hereunder. Although Recipient may subcontract Work in accordance with this Paragraph, Recipient remains responsible for any and all contractual obligations hereunder and shall also be responsible to ensure that none of its proposed subcontractors are listed on the *Convicted Vendors List* in accordance with the provisions of Paragraph 26 below.

15. *Performance Under Law.* Recipient, in performance of its duties under this Contract, agrees to comply with all applicable local, state and/or federal laws and ordinances including, but not limited to, standards of licensing, conduct of business and those relating to criminal activity.

16. *Audit and Inspection Records.* Recipient shall permit authorized representatives of the City to inspect and audit all data and records of the Recipient, if any, related to the Work being funded by this Contract until three (3) years after City's final payment under this Contract. Recipient agrees that such inspections and audits may include City's authorized representatives auditing Recipient's financial affairs at any time with no advance notice by City.

Recipient further agrees to include in all subcontracts hereunder a provision to the effect that the subcontractor agrees that City or any of its duly authorized representatives shall, until **three (3) years after City's final payment to Recipient**, have access to and the right to examine any books, documents, papers and records of such subcontractor attendant to any subcontracted Work provided hereunder.

In the event Recipient receives fifty thousand dollars (\$50,000.00) or more from the City, the City reserves the right to request a copy of a Grant Auditing Report conducted in accordance with the Government Auditing Standards issued by the United States Comptroller General and the provisions of OMB Circular A-133 issued by the Office of Management and Budget, Executive Office of the President. If such a request is made by the City, all grant funds shall be shown via explicit disclosure in the annual financial statements and/or the accompanying notes to the financial statement. Upon City's written request, this Report shall be due within 120 days of the close of the City's fiscal year.

17. *Adherence to Law.* Both parties shall adhere to all applicable laws governing their relationship with their employees including, but not limited to, laws, rules, regulations and policies concerning worker's compensation, unemployment compensation and minimum wage requirements.

18. *Independent Contractor.* Recipient shall be deemed an independent contractor for all purposes, and employees of Recipient and all its contractors, subcontractors and the employees thereof, shall not in any manner be deemed to be employees of the City. As such, the employees of Recipient, its contractors or subcontractors, shall not be subject to any withholding for tax, social security or other purposes by City, nor shall such contractor, subcontractor or employee be entitled to sick leave, pension benefits, vacation, medical benefits, life insurance, workers or unemployment compensation or the like from City. Furthermore; nothing in this Contract shall be deemed to constitute or create a joint venture, partnership, pooling arrangement or other form of business entity between Recipient and City.

19. *Mutual cooperation.* Recipient recognizes its performance of Work hereunder is essential to the provision of vital public services and the accomplishment of the stated goals and mission of City. Therefore, Recipient shall be responsible to maintain a cooperative and good faith attitude in all relations with City and the public and shall actively foster a public image of mutual benefit to both parties. Recipient shall not make any statements or take any actions detrimental to this effort.

20. *Public Records.*

A. The City of Pompano Beach is a public agency subject to Chapter 119, Florida Statutes. The Recipient shall comply with Florida's Public Records Law, as amended. Specifically, the Recipient shall:

1. Keep and maintain public records required by the City in order to perform the service.

1. Upon request from the City's custodian of public records, provide the City with a copy of requested records or allow the records to be inspected or copied within a

reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes or as otherwise provided by law.

2. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the Contract if Recipient does not transfer the records to the City.

4. Upon completion of this Contract, transfer, at no cost to City, all public records in its possession or keep and maintain public records required by the City as required hereunder. If Recipient transfers all public records to the City upon completion of this Contract, Recipient shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If Recipient keeps and maintains public records upon completion of this Contract, Recipient shall meet all applicable requirements for retaining public records. Upon request from the City's custodian of public records, all records stored electronically by Recipient must be provided to the City in a format that is compatible with the information technology systems of the City.

A. Failure of the Recipient to provide the above described public records to the City within a reasonable time may subject Recipient to penalties under §119.10, Florida Statutes, as amended.

## **PUBLIC RECORDS CUSTODIAN**

**IF THE RECIPIENT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE RECIPIENT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:**

### **CITY CLERK**

**100 W. Atlantic Blvd., Suite 253  
Pompano Beach, Florida 33060  
(954) 786-4611  
[RecordsCustodian@copbfl.com](mailto:RecordsCustodian@copbfl.com)**

21. *Governing Law.* Agreement must be interpreted and construed in accordance with and governed by the laws of the State of Florida. The exclusive venue for any lawsuit arising from, related to, or in connection with this Agreement will be in the state courts of the Seventeenth Judicial Circuit in and for Broward County, Florida. If any claim arising from, related to, or in connection with this Agreement must be litigated in federal court, the exclusive venue for any such lawsuit will be in the United States District Court or United States Bankruptcy Court for the Southern District of Florida. BY ENTERING INTO THIS AGREEMENT, THE PARTIES HEREBY EXPRESSLY WAIVE ANY RIGHTS EITHER PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CIVIL LITIGATION RELATED TO THIS AGREEMENT.

22. *Waiver and Modification.*

A. No waiver made by either party with respect to performance, manner, time, or any obligation of either party or any condition hereunder shall be considered a waiver of that party's rights with respect to the particular obligation or condition beyond those expressly waived in writing or a waiver of any other rights of the party making the waiver or any other obligations of the other party.

B. *No Waiver by Delay.* The City shall have the right to institute such actions or proceedings as it may deem desirable for effectuating the purposes of this Contract provided that any delay by City in asserting its rights hereunder shall not operate as a waiver of such rights or limit them in any way. The intent of this provision is that City shall not be constrained to exercise such remedy at a time when it may still hope to otherwise resolve the problems created by the default or risk nor shall any waiver made by City with respect to any specific default by Recipient be considered a waiver of City's rights with respect to that default or any other default by Recipient.

C. Either party may request changes to modify certain provisions of this Contract; however, unless otherwise provided for herein, any such changes must be contained in a written amendment executed by both parties with the same formality of this Contract.

23. *No Contingent Fee.* Recipient warrants that other than a bona fide employee working solely for Recipient, Recipient has not employed or retained any person or entity, or paid or agreed to pay any person or entity, any fee, commission, gift or any other consideration to solicit or secure this Contract or contingent upon or resulting from the award or making of this Contract. In the event of Recipient's breach or violation of this provision, City shall have the right to terminate this Contract without liability and, at City's sole discretion, to deduct from the Payment Schedule set forth in Exhibit B or otherwise recover the full amount of such fee, commission, gift or other consideration.

24. *Attorneys' Fees and Costs.* In the event of any litigation involving the provisions of this Contract, both parties agree that the prevailing party in such litigation shall be entitled to recover from the non-prevailing party reasonable attorney and paraprofessional fees as well as all out-of-pocket costs and expenses incurred thereby by the prevailing party in such litigation through all appellate levels.

25. *No Third-Party Beneficiaries.* Recipient and City agree that this Contract and other contracts pertaining to Recipient's performance hereunder shall not create any obligation on Recipient or City's part to third parties. No person not a party to this Contract shall be a third-party beneficiary or acquire any rights hereunder.

26. *Public Entity Crimes Act.* As of the full execution of this Contract, Recipient certifies that in accordance with §287.133, Florida Statutes, it is not on the *Convicted Vendors List* maintained by the State of Florida, Department of General Services. If Recipient is subsequently listed on the *Convicted Vendors List* during the term of this Contract, Recipient agrees it shall immediately provide City written notice of such designation in accordance with Paragraph 7 above.

27. *Entire Contract.* This document incorporates and includes all prior negotiations, correspondence, conversations, contracts or understandings applicable to the matters contained herein, and the parties agree that there are no commitments, contracts or understandings concerning the subject matter of this Contract that are not contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or contracts, whether oral or written.

28. *Headings.* The headings or titles to Articles of this Contract are not part of the Contract and shall have no effect upon the construction or interpretation of any part of this Contract.

29. *Counterparts.* This Contract may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. A photocopy, email or facsimile copy of this Contract and any signatory hereon shall be considered for all purposes as original.

30. *Approvals.* Whenever City approval(s) shall be required for any action under this Contract, said approval(s) shall not be unreasonably withheld.

31. *Absence of Conflicts of Interest.* Both parties represent they presently have no interest and shall acquire no interest, either direct or indirect, which would conflict in any manner with their performance under this Contract and that no person having any conflicting interest shall be employed or engaged by either party in their performance hereunder.

32. *Binding Effect.* The benefits and obligations imposed pursuant to this Contract shall be binding and enforceable by and against the parties hereto.

33. *Employment Eligibility.* By entering into this Contract, the Contractor becomes obligated to comply with the provisions of Section 448.095, Fla. Stat., "Employment Eligibility." This includes but is not limited to utilization of the E-Verify System to verify the work authorization status of all newly hired employees, and requiring all subcontractors to provide an affidavit attesting that the subcontractor does not employ, contract with, or subcontract with, an unauthorized alien. Failure to comply will lead to termination of this Contract, or if a subcontractor knowingly violates the statute, the subcontract must be terminated immediately. Any challenge to termination under this provision must be filed in the Circuit Court no later than 20 calendar days after the date of termination. If this contract is terminated for a violation of the statute by the Contractor, the Contractor may not be awarded a public contract for a period of 1 year after the date of termination.

34. *Severability.* Should any provision of this Contract or the applications of such provisions be rendered or declared invalid by a court action or by reason of any existing or subsequently enacted legislation, the remaining parts of provisions of this Contract shall remain in full force and effect.

**THE REMAINDER OF THE PAGE IS INTENTIONALLY LEFT BLANK**



**IN WITNESS WHEREOF**, the parties hereto have caused this Agreement to be executed the day and year hereinabove written.

Attest:

**CITY OF POMPANO BEACH**

\_\_\_\_\_  
ASCELETA HAMMOND, CITY CLERK

By: \_\_\_\_\_  
REX HARDIN, MAYOR

(SEAL)

By: \_\_\_\_\_  
GREGORY P. HARRISON, CITY MANAGER

APPROVED AS TO FORM:

\_\_\_\_\_  
MARK E. BERMAN, CITY ATTORNEY

**“RECIPIENT”**

FIRST CALL FOR HELP OF BROWARD, INC.  
(Print or type name of company here)

Witnesses:

[Signature]  
Louisa Morris  
(Print or Type Name)

Judy Samuels  
(Print or Type Name)

By: [Signature]

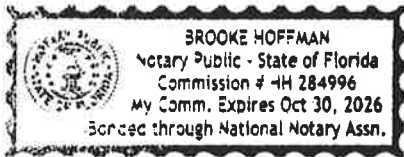
Print Name: Sheila Smith

Title: President/CEO

STATE OF Florida  
COUNTY OF Broward

The foregoing instrument was acknowledged before me, by means of  physical presence or  online notarization, this 30<sup>th</sup> day of August, 2022, by SHEILA J SMITH as PRESIDENT/CEO of FIRST CALL FOR HELP OF BROWARD, INC., a Florida non for profit corporation. She is personally known to me or who has produced \_\_\_\_\_ (type of identification) as identification.

NOTARY’S SEAL:



[Signature]  
NOTARY PUBLIC, STATE OF FLORIDA

Brooke Hoffman  
(Name of Acknowledger Typed, Printed or Stamped)

HH 284996  
Commission Number

## Exhibit "A"

### Recipients Requirements, Contractual Responsibilities and Program Description

1. RECIPIENT agrees to do as follows:
  - a) To accept the funds as appropriated in accordance with the terms of this Contract; and
  - b) If RECIPIENT intends on obtaining matching funds from another source at the time of the application for the CITY grant, the CITY reserves the right to request a copy of the matching fund contract along with a financial report; and
  - c) Prior to the award of any CITY funds, RECIPIENT shall provide documentation substantiating that RECIPIENT's corporation/organization falls within Section 501(c)(3) and Section 501(A) of the Internal Revenue Code and a W9 form; and
  - d) To abide by Chapter 119, Florida Statutes, as from time to time amended, and to comply with all applicable federal, state, county and municipal laws, ordinances, codes and regulations. Any difference between the above federal, state, county or municipal guidelines or regulations and this Contract shall be resolved in favor of the more restrictive guidelines; and
  - e) To utilize allotted funds under this Contract for the sole purpose set forth in this Contract – FRAUDULENT USE OF CITY FUNDS SHALL RESULT IN THE TERMINATION OF THIS CONTRACT AND THE RECIPIENT SHALL BE OBLIGATED TO RETURN ALL THE FUNDS AWARDED BY THIS CONTRACT. IN ADDITION, THE CITY RESERVES ANY AND ALL RIGHTS AFFORDED UNDER THE LAW INCLUDING PROSECUTION FOR SUCH FRAUDULENT USE OF CITY FUNDS IN A COURT OF COMPETENT JURISDICTION. ALL UNSPENT FUNDS MUST BE RETURNED TO THE CITY; and
  - f) To return to the CITY within fifteen (15) days of demand all CITY funds paid to said RECIPIENT under the terms of this Contract upon the finding that the terms of any contract executed by the RECIPIENT of the provisions or any applicable ordinance or law have been violated by the RECIPIENT; and
  - g) To return to the CITY all funds expended for disallowed expenditures as determined by the CITY which includes, but not limited to:
    - i. Personal digital assistants (PDAs), cell phones, smartphones, and similar devices
    - ii. Service costs to support PDAs, cell phones, smartphones, and similar devices such as wireless services and data plans
    - iii. Proposal preparation including the costs to develop, prepare or write the proposal
    - iv. Pre-award costs
    - v. Out-of-state travel; non-local travel expenses
    - vi. Gift cards
    - vii. Purchase/lease of facilities or vehicles (e.g., buildings, buses, vans, cars)
    - viii. Rentals – one day only (written justification and approval needed for additional time)

- ix. Entertainment – exceptions shall be made for community events (written justification and approval needed prior)
- x. Land acquisition
- xi. Furniture
- xii. Honorariums for presenters/speakers and any costs associated with travel expenses
- xiii. Kitchen appliances (e.g., refrigerators, microwaves, stoves, tabletop burners)
- xiv. Tuition/Scholarships
- xv. Capital improvements and permanent renovations (e.g., playgrounds, buildings, fences, wiring)
- xvi. Clothing or uniforms (written justification and approval needed)
- xvii. Project banquets/luncheons
- xviii. Costs for items/services already covered by indirect costs allocation (supplanting)
- xix. Out of state college tours
- xx. Out of county field trips
- xxi. Alcohol
- xxii. Airfare
- xxiii. Boat rentals
- xxiv. Family incentives
- xxv. Car mileage
- xxvi. Stipends
- xxvii. Payroll taxes
- xxviii. Laboratory fees
- xxix. Computers
- xxx. Health benefits
- xxxi. Appliances and home goods (written justification and approval needed)
- xxxii. Digital Cameras
- xxxiii. Plaques
- xxxiv. Hotel Costs
- xxxv. Housing - (written justification and approval needed based on programming)

h) To maintain books, records and documents in accordance with generally accepted accounting procedures and practices to maintain adequate internal controls which, relating to the project(s), sufficiently and properly reflect all expenditures of funds provided by the CITY under this Contract; and

2) RECIPIENT agrees to provide the City Manager’s Office or designee with a quarterly narrative and financial progress report, if applicable, on the program or activity described in Exhibit “A” Recipients Requirements, Contractual Responsibilities and Program Description.

Such reports shall include basic statistical information relative to the program or activity and a statement of expenditures made in each budget category and line item identified in the budget which is included in Exhibit “A” Recipients Requirements, Contractual Responsibilities and Program Description.

RECIPIENT shall receive the first wave of funding upon approval by the City Commission. A narrative and financial report shall be due on the dates listed below, as applicable.

However, following the completion of the first narrative and financial report and as indicated in Exhibit "B" Payment Schedule, the remaining distribution payment to the RECIPIENT shall be contingent upon prior receipt of the required progress narrative and financial report which is due during the preceding quarter. Narrative and financial reports for recipients receiving quarterly or monthly payments as indicated in Exhibit "B" Payment Schedule shall be due no later than the following dates:

1st Quarterly Narrative & Financial Report (October/November/December) - February 1st

2nd Quarterly Narrative & Financial Report (January/February/March) - May 1st

3rd Quarterly Narrative & Financial Report (April/May/June) - August 1st

4th Quarterly Narrative & Financial Report (July/August/September) - September 30<sup>th</sup>

If RECIPIENT receives a lump sum payment for a one-time event or an award amount of \$5,000 or less then the RECIPIENT shall be required to submit their narrative and financial report on a due date above as assigned by the CITY at a later date. The due date shall occur after the program or activity described in Exhibit "A" Recipients Requirements, Contractual Responsibilities and Program Description has concluded.

However, if any of the above dates fall on a weekend, then the due date shall be extended to the next business day, thereafter, as long as it does not exceed the term of this contract.

When submitting the quarterly narrative reports, RECIPIENT shall track and report to the CITY the following:

- a. Current and final outcomes for the program based on the objectives provided in the RECIPIENT's grant application
- b. Include all available statistics and/or numbers regarding the demographics of individuals served by the program; such as the number of CITY of Pompano Beach residents served (include tracking method used)
  - i. Age
  - ii. Race
  - iii. Gender
  - iv. Zip Codes
  - v. Household income (if applicable)
- c. Describe accomplishments of the program to date
- d. Summary of the impact the program has had on its intended target audience; to include challenges faced, photographs of the project and success stories (How did the CITY's funding make a difference in a resident/recipient's life?)

Failure to provide the quarterly narrative reports shall render an organization ineligible to receive future payouts.

- 3) The approved budget for the RECIPIENT, included in Exhibit "A" Recipients Requirements, Contractual Responsibilities and Program Description and any changes in the budget which would affect expenditure of funds provided under the terms of this contract, must be approved in writing by the City Manager or his/her designee prior to the expenditure of such funds; provided, that nothing herein shall authorize or allow any expenditure or obligation of funds in excess of the total sum aforesaid.

RECIPIENT shall submit financial reports with all required documentation of expenditures (including original receipts/proofs of payments and itemized list).

Failure to provide a narrative and financial report as assigned by the CITY and/or failure to utilize all of the prior allocated funds from the first six months of the contract shall render an organization ineligible to receive additional payouts and render the organization ineligible for current and future funding from the CITY.

Failure from the RECIPIENT to provide a Quarterly or Lump Sum narrative and financial report shall forfeit all outstanding project funding and shall render the RECIPIENT ineligible for additional funding from the CITY.

- 4) RECIPIENT agrees that any funds provided by the CITY for the operation of the program or activity during the current CITY's fiscal year, which are residual funds remaining unspent or unencumbered by any existing (not contingent) legal obligation shall be returned to the CITY.
- 5) RECIPIENT shall not use the CITY's logo, materials, or testimony for promotion of the RECIPIENT's program without written authorization from the CITY Manager or its designee.
- 6) RECIPIENTS shall attend a mandatory Orientation provided by the CITY at a date to be determined by the CITY. Failure to attend said Orientation shall be grounds for termination of the contract.
- 7) In cases where a contract is terminated by the CITY for default by RECIPIENT, the CITY reserves the right to deny RECIPIENT's future applications for new funding for a time to be determined by the City Manager, and/or his or her designee, and/or the City Commission.
- 8) For contracts awarded for multiple projects, RECIPIENT shall provide separate reports for each project as outlined under Paragraph 2 above. CITY reserves the right to withhold payment if RECIPIENT fails to provide the reports as requested.

Organization Name: FIRST CALL FOR HELP OF BROWARD, INC.

Program Funded: General Helpline

Amount Funded: \$22,000.00

Program Description: 2-1-1 Broward was incorporated in 1995 to connect residents in need with services that can help them. For 26 years 2-1-1 Broward has served as a gateway and navigator for the vast network of health and human services available across the County. We provide free and anonymous, round-the-clock access to crisis intervention, suicide prevention, and general requests for emotional support.

Form Name:	City of Pompano Beach Nonprofit Sponsorship Application
Submission Time:	May 5, 2022 5:35 pm
Browser:	Chrome 100.0.4896.127 / Windows
IP Address:	107.115.227.83
Unique ID:	961418981
Location:	25.8295, -80.2927

## About Your Organization

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**Which Fiscal Year Is Your Organization Applying For?** 2022-2023

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**Full Name of Nonprofit:** First Call for Help of Broward, Inc. dba 2-1-1 Broward

**Mission of Nonprofit:** 2-1-1 Broward is the live, 24-hour comprehensive helpline to provide all people with crisis, health, and human services support and connect them to resources in our community.

**Brief Overview of Nonprofit:** 2-1-1 Broward is an essential partner for government, non-profit organizations, and the community. Helpline counselors are extensively trained in crisis intervention techniques, problem-solving, and local health and human service systems. Counselors offer support that addresses an individual or family's needs and puts them on a path toward resolution and stability. The majority of calls relate to basic needs such as food, housing, rent/utility assistance, health, and wellness. The COVID-19 pandemic increased the volume and complexity of calls with an emphasis on mental health, and basic needs, as well as employment concerns. 2-1-1 Broward answers calls to the National Suicide Prevention Lifeline (NSPL) that originate in Broward including Pompano Beach. 100% of our Helpline Counselors are crisis certified. We are quite literally always available in all sorts of ways.

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**Nonprofit Website:** [www.211-broward.org](http://www.211-broward.org)

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**Which Funding Priority Does Your Nonprofit Qualify For:** Workforce Readiness

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**Type of Organization - select the one that best applies:** Human Services

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**Executive Summary of How Nonprofit  
will use City of Pompano Beach  
Funding:**

2-1-1 Broward will use City of Pompano Beach funding to pay a portion (.44) of an FTE/ Helpline Counselor. We will leverage matching funds (1:1) from United Way of Broward and agency resources to provide direct support to Pompano Beach residents. No admin or indirect costs will be paid from The City of Pompano Beach funding. One FTE typically responds to 4000 calls annually which is less than half of the demonstrated need from Pompano Beach residents. Highly trained, degreed counselors are always available to share information and make referrals to programs and agencies for which the callers are likely qualified and eligible. Simply dialing "2-1-1 " on any phone will connect Pompano Beach residents to more than 1200 agencies offering nearly 3600 programs and services in our comprehensive network that is also always accessible through the 2-1-1 Broward website and app. Our primary services are available 24/7/365 and include: crisis intervention, suicide prevention, empathetic listening, needs assessment and support, information and referrals.

In fiscal year 2020-2021, 2-1-1 Broward successfully: managed 9781 requests for assistance from Pompano Beach residents through incoming calls, chats, and text; provided advocacy to help navigate essential services, offered intervention for life-threatening situations, problem solving and planning; conducted eligibility screening for programs such as rent or utility assistance, and made outgoing reassurance calls to seniors living on their own in order to ensure their safety and wellbeing. There were 152,298 web hits to the Resource Portal/database. More than half of all contacts requested support for basic needs such as food, shelter, showers, clothing, and emergency financial assistance with rent/utilities. 2-1-1 Broward helps people who are already struggling with something to identify local resources and plan an appropriate solution. In the past year 2-1-1 Broward made 8883 referrals for residents of the City of Pompano Beach. This results in less anxiety and stress for an individual, family, and ultimately, a community.

2-1-1 Broward is the first line of support and coordinates with mobile crisis units and BSO per established guidelines and lethality assessment conducted by 2-1-1 crisis team. Unfortunately, the City of Pompano Beach had 71 suicide related calls (5 in progress) during the last fiscal year. This reflects the growing national trend. 2-1-1 Broward is always available and fully prepared to assist residents of the City of Pompano Beach in times of crisis.

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## How Does Your Nonprofit/Program Fit the Guidelines and Funding Interests?

2-1-1 Broward fits three of the four funding interests: Workforce Readiness, Education, and Senior Assistance. The first two are tied together from 2-1-1's perspective. Our school-based programs focus on substance abuse/prevention and education, anti-bullying, with special emphasis on completing financial aid/scholarship applications related to college and career pathways, suicide prevention and peer support. COVID has helped us to realize the importance of who and how we engage in these and other regards. The Bridge2Life program has successfully been linking youth and young adults to resources beyond high school and GED. This summer Broward Bridge 2 Life (B2L) is hosting(virtually) a series of workforce readiness and career pathway seminars with different industry sectors: ultimate gaming/ YouTube, bitcoin/cryptocurrency, aviation, and automotive. Last year thousands of registered participants listened and learned from industry leaders and engaged in the process through questions and answers with the chance to win small prizes.

Although the original audience was intended to be high school students (B2L) we added young adults who were also searching for job training and employment opportunities. Blanche Ely is one of ten high schools in our focus group for the B2L initiative. The B2L program puts industry certifications on par with college pathways and helps youth develop the social and emotional skills necessary to succeed in school and in life. We know that a well trained workforce is necessary to fill positions available and drive our regional economy. B2L has received new and renewal funding to expand and enhance its efforts into 2022. Intentional engagement and student-led committees have informed and improved our process and outcomes.

Adult learners of every age are connected through the Helpline. OIC of South Florida, a non-profit organization that focuses on workforce development is a community partner with 2-1-1 Broward, providing workforce readiness and self-sufficiency. 2-1-1 Broward has initiated an Internship Program for college students working on their bachelor's degrees and works with the Urban League's senior job placement program. Paid youth internship opportunities are available through the B2L program.

Our Touchline program makes daily reassurance calls to seniors to confirm their safety and well-being. The program helps seniors to maintain their independence and remain in their own homes. In response to the vulnerability of our seniors due to COVID, 2-1-1 partnered with DoorDash to deliver food and essential items to their homes. To date 2-1-1 has coordinated the delivery of more than 100,000 meals. The majority have been seniors and/or those with underlying health conditions. Our Caregiver Navigation program with AARP supports caregivers and links them to needed community resources. This program assists the caregiver with the navigation of their loved one, it also provides social, medical, and emotional relief. This program is one of only 14 nationwide, is excelling in program delivery and outcomes. It has been renewed for another year of services to

2-1-1 callers and community members that reach out. More than 28% of callers from Pompano Beach indicated someone in the household had a disability.

2-1-1 Broward has begun participating in community outreach efforts as these opportunities have opened up over the past few months. Additionally, we have innovated to keep and increase levels of awareness through focused-flyers and messaging shared in tandem with other services/programs.

**Statement of Need:**

2-1-1 Broward is the "first call for help" for Pompano Beach residents whether in crisis or with a general need. Services are free to the caller and available in almost any language. In addition to incoming call volume more than 60,000 outgoing, reassurance calls are made to seniors to confirm their safety and well-being, tens of thousands of follow-up and advocacy calls, and hundreds of thousands of searches for resources using our comprehensive, online portal. 2-1-1 Broward is the "go-to" resource for residents, government, and other essential partners before, during, and especially after a disaster such as a hurricane. 2-1-1 functions akin to a public utility: we are always there in all sorts of ways. Even when "you" might not need us. Our dedicated staff and stable leadership contribute to a culture of accountability that encourages self-care as a means of sustaining high levels of performance, customer satisfaction (Pompano 97.9%), and employee retention.

2-1-1 Broward collaborates with strategic partners on special initiatives such as Children's Summer Food Program, Safe Sleeping and Drowning Prevention, Mission United, and VITA/EITC tax programs. Every day 2-1-1 helps to build safer and healthier communities.

At the beginning of the pandemic, 2-1-1 transitioned 100% of our helpline counselors to remote working. We knew that call volume would continue to surge as the pandemic wrought economic and health challenges across the County. We have been responding to an increased call volume and managing more complex needs of callers. Simply put: we are working harder than ever to listen and support the residents of Pompano Beach. Mental health concerns have outpaced general health requests and the demand for emergency food, shelter, and rent/utility assistance remains high. Many of our callers are first-time callers who have never relied on any programs or services. The stigma associated with asking for help further complicates the current needs. 9% of all callers never express a specific need - they just need someone to listen to them. Unfortunately, it comes as no surprise that crisis and suicide intervention calls are peaking at more than 50% above pre-COVID levels. 100% of our call counselors are certified in crisis de-escalation techniques.

Overall we are managing quite well. The primary challenge is funding to sustain peak levels of service for the foreseeable future. We are fully committed to serving. The math is simple: more calls that take longer to appropriately address due to more complex and multiple needs, require more staff to meet that need. Please consider the 10% increase from last year's funding level based on our demonstrated performance and capacity.

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**Include a Description of the Geographic Area You Serve:** Broward County, Florida

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## About Your Board of Directors

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Board Disabled	0
Board Minorities	4
Board Seniors	4
Total Board Members	17

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## Program/Event Information #1

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Will your organization be hosting an event on City property? No

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Which are you applying for? (Program/Event) Program

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Program/Event Name General Helpline

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Type of Program/Event Nonprofit Program/Seminar/Workshop

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**Describe the program/event succinctly:** 2-1-1 Broward was incorporated in 1995 to connect residents in need with services that can help them. For 26 years 2-1-1 Broward has served as a gateway and navigator for the vast network of health and human services available across the County. We provide free and anonymous, round-the-clock access to crisis intervention, suicide prevention, and general requests for emotional support.

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**Elaborate on your program/event objectives. How do you plan on using the funding to solve the problem?** Ideally, 2-1-1 helps to resolve situations before they reach a crisis. Callers often have multiple, complex needs or are in a vulnerable emotional state. The General Helpline, Bridge2Life, Touchline, Caregiver Navigation, Lifeline Network, Mission United, and Sexual Health Helpline assist Pompano Beach residents from all walks of life. Municipalities are not "open" 24 hours a day, 365 days a year. 2-1-1 is essential for the City of Pompano Beach because we provide a 24-hour source of listening and support. 2-1-1 Broward will maximize funding from the City of Pompano Beach to assist residents with any need, by providing resources, linkage, and hope. When you consistently reduce stressors for a student, a parent, a caregiver, or a family you improve the quality of life for all members of a community.

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**What are the outcomes of your program/event?**

Residents will be connected with programs and services which address their specific needs. With increased knowledge and access to eligible services, Pompano Beach residents will resolve issues, improve stability, and enhance their wellbeing. The pandemic shifted the needs identified by all residents reaching out to 2-1-1 Broward. Many individuals found themselves facing situations that they would never expect to occur in their lifetime. During the last fiscal year, the Helpline was able to address 9781 needs expressed by City of Pompano Beach residents providing 8883 specific referrals for individuals and families. Additionally, residents also have access to an improved 2-1-1 website, that is easily accessible, as well as a new 2-1-1 app, that anyone can download to their phone, to be able to identify available resources. Next year we estimate 10,000 needs expressed will result in approximately 9000 specific referrals as primary outcomes.

Effective and efficient service delivery with a very high degree of customer satisfaction are a few of the benchmarks used to measure and evaluate our performance and standards. We collect data on needs expressed and referrals made zip code, and demographic information of callers to quantify our efforts. Our national accreditations provide independent evidence of our adherence to industry standards and best practices. Our commitment to continuous quality improvement includes call monitoring and feedback, self-evaluation, and funding-related audits and review. We define success as connecting a caller to the resource they need. Our counselors are trained to stay with a caller until they feel their needs have been appropriately addressed. Last year we achieved a 97.9% satisfaction rate from Pompano callers. One critical measure of performance is our ability to intervene in a crisis and prevent a circumstance from getting worse. We compare and analyze data, year over year and seasonally, to gain and share a deeper understanding of current and emerging trends.

One additional outcome/benefit is that 2-1-1 maintains and updates a comprehensive database of more than 1200 agencies in Broward. Each year we make sure that all of the organizations funded by the City of Pompano Beach are registered. Pompano Beach residents can search our online directory or receive referrals from one of our counselors. This increases the access to and chances for success of all the funded services.

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**Estimated # of Attendees at the Program/Event (select the one that best applies)**

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5,001-10,000

**Please Specify the Number of City of Pompano Beach Residents Your Organization will Serve if the Program/Event is Funded:** 9000

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**Describe the demographics of the population you are impacting with this program/event: Demographics: Socioeconomic characteristics of a population expressed statistically, such as age, sex, education level, income level, occupation.**

Although services are provided to any caller from Broward County the primary population is low to moderate income individuals and families as determined by general eligibility requirements. In Pompano Beach: 70% of callers are female. 30.01% have children (0-18) in the household. 24.63% have seniors in the household. 4.63% have a member of the military in the household. 28.42% have someone living with a disability in the household.

You can see from these numbers that the City of Pompano Beach residents receive a range of services with emphasis on youth and education which leads to a meaningful career path and a livable wage, and a special focus on the safety and wellness of seniors who are an abundant and valuable resource in our communities and lives.

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**Start Date of Program/Event:** Oct 01, 2022

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**End Date of Program/Event:** Sep 30, 2023

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**Does your program/event have a start time/end time?** No

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**Name of Program/Event Venue:** 2-1-1 Broward

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**Address of Program/Event Venue Location:** 3317 NW 10th Terrace  
Suite 403  
Fort Lauderdale, FL 33309

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**Attire of Program/Event (select the one that best applies):** Casual

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**List any Benefits or Amenities the City of Pompano Beach Receives:** Peace of mind knowing that highly trained, degreed professionals are available at any time of day or night to assist anyone from Pompano Beach. Access to support for residents to assess and offer appropriate resources to address basic needs, employment, food, and housing.

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**Amount Requested:** 22000

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**Are you applying for a second Program/Event?** No

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**Additional Activities**

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**Are there any additional activities associated with the primary sponsorship event (Examples include VIP event, Kickoff event, Awards Ceremony, Thank You/Recognition Party, etc...)**

No

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## **Additional Information**

**What are your organization's credentials? Tell us why your organization does it better than anyone else.**

2-1-1 Broward has a proven track record of supporting residents with a customer satisfaction rate over 95% for 26 years of service. Trust among service providers and the community. Stable and highly qualified leadership: CEO 13+ years, COO 20 +years, CFO 25+ years. A dedicated and diverse staff that is reflective of the callers we serve. A culture of accountability and self-care that encourages excellence in service delivery and employee retention.

National accreditation from the Association of Information and Referral Specialists (AIRS) and the American Association of Suicidology demonstrates our adherence to industry standards and best practices. An ongoing commitment to continuous quality improvement. Responsible financial stewardship.

Response to crisis situations has been a hallmark of 2-1-1. This could not have been more evident than during COVID-19. This time has been a difficult and transformative challenge for all of us. 2-1-1 Broward has been tested and stretched. We have also evolved and been pushed to higher degrees of innovation and performance. Today, we leverage state-of-the-art technology paired with human expertise and resilience and are seemingly better prepared to respond in a crisis than ever.

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**Any other information you wish to share?**

2-1-1 Broward is grateful for the City of Pompano Beach's prior funding. The needs of the City's residents and requests for our programs and services are greater than pre-pandemic levels. We are prepared to meet these needs, but cannot overstate the value of additional funding to maintain appropriate staffing and high performance. The partnership and funding from the City of Pompano Beach are critical to this success.

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## **City of Pompano Beach Funding History**

**Has your organization been funded before by City of Pompano Beach?**

Yes

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**If yes, when was the most recent year?** 2021-2022

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What was the name of program/event funded?	General Helpline
How much was the funding for this program/event?	20500

### Requested Budget Information

What is the total value your nonprofit is applying for?	22000
If you are not awarded the full funding requested for your event/program, will you be able to complete your project?	Yes
Are you including the following:	Itemized Budget - Please provide a budget for the program/event you are applying for vs. the agency's annual budget = Yes W9 = Yes IRS Letter = Yes List of Board of Directors = Yes Articles of Incorporation = Yes Most Recent 990 Form = Yes

### Upload your documents: All items are mandatory.

Itemized Budget - Please provide a budget ONLY for the program/event you are applying for. Annual agency budgets will not be accepted.	<a href="https://www.formstack.com/admin/download/file/12687167292">https://www.formstack.com/admin/download/file/12687167292</a>
W9	<a href="https://www.formstack.com/admin/download/file/12687167294">https://www.formstack.com/admin/download/file/12687167294</a>
IRS Letter	<a href="https://www.formstack.com/admin/download/file/12687167296">https://www.formstack.com/admin/download/file/12687167296</a>
List of Board of Directors	<a href="https://www.formstack.com/admin/download/file/12687167297">https://www.formstack.com/admin/download/file/12687167297</a>
Articles of Incorporation	<a href="https://www.formstack.com/admin/download/file/12687167298">https://www.formstack.com/admin/download/file/12687167298</a>
Most Recent 990 Form	<a href="https://www.formstack.com/admin/download/file/12687167299">https://www.formstack.com/admin/download/file/12687167299</a>

### Upload your documents: Matching Gift Documentation

Does Your Organization Receive Matching Funds?	Yes
Please indicate one or more matching gift options below:	One or more donors will match the City's contribution for the proposed program/event in this application.

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**Primary Nonprofit Contact**

<b>Name</b>	Marie Hayes
<b>Title</b>	Director of Internship and Special Projects
<b>Email</b>	mariehayes@211-broward.org
<b>Phone Number</b>	(954) 444-7530
<b>Mailing Address (If awarded, your payment will be mailed to this address)</b>	3317 NW 10th Terrace Suite #403 Fort Lauderdale, FL 33309

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**Secondary Nonprofit Contact**

<b>Name</b>	Louisa Morris
<b>Title</b>	Chief Financial and HR Officer
<b>Email</b>	LouisaMorris@211-broward.org
<b>Phone Number</b>	(954) 390-0493 ext. 8014



Department of the Treasury  
Internal Revenue Service

P.O. Box 2508  
Cincinnati OH 45201

In reply refer to: 0752764550  
Aug. 26, 2021 LTR 4168C 0  
65-0589294 000000 00

00019683  
BODC: TE

FIRST CALL FOR HELP OF BROWARD INC  
250 NE 33RD ST  
OAKLAND PARK FL 33334

011321

Employer ID number: 65-0589294  
Form 990 required: YES

Dear Taxpayer:

We're responding to your request dated Aug. 17, 2021, about your tax-exempt status.

We issued you a determination letter in 081995, recognizing you as tax-exempt under Internal Revenue Code (IRC) Section 501(c)(3).

We also show you're not a private foundation as defined under IRC Section 509(a) because you're described in IRC Sections 509(a)(1) and 170(b)(1)(A)(vi).

In the heading of this letter, we indicated whether you must file an annual information return. If you're required to file a return, you must file one of the following by the 15th day of the 5th month after the end of your annual accounting period:

- Form 990, Return of Organization Exempt From Income Tax
- Form 990EZ, Short Form Return of Organization Exempt From Income Tax
- Form 990-N, Electronic Notice (e-Postcard) for Tax-Exempt Organizations Not Required to File Form 990 or Form 990-EZ
- Form 990-PF, Return of Private Foundation or Section 4947(a)(1) Trust Treated as Private Foundation

According to IRC Section 6033(j), if you don't file a required annual information return or notice for 3 consecutive years, we'll revoke your tax-exempt status on the due date of the 3rd required return or notice.

You can get IRS forms or publications you need from our website at [www.irs.gov/forms-pubs](http://www.irs.gov/forms-pubs) or by calling 800-TAX-FORM (800-829-3676).

If you have questions, call 877-829-5500 between 8 a.m. and 5 p.m., local time, Monday through Friday (Alaska and Hawaii follow Pacific time).

Thank you for your cooperation.

RECEIVED  
11/8/30/21

0752764550  
Aug. 26, 2021 LTR 4168C 0  
65-0589294 000000 00  
00019684

FIRST CALL FOR HELP OF BROWARD INC  
250 NE 33RD ST  
OAKLAND PARK FL 33334

Sincerely yours,



Teri M. Johnson  
Operations Manager, AM Ops. 3

# Request for Taxpayer Identification Number and Certification

**Give Form to the  
requester. Do not  
send to the IRS.**

▶ Go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9) for instructions and the latest information.

Print or type.  
See Specific Instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. <b>First Call For Help of Broward, Inc.</b>			
2 Business name/disregarded entity name, if different from above <b>d/b/a 2-1-1 Broward</b>			
3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only <b>one</b> of the following seven boxes.  <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input checked="" type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate  <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____ <b>Note:</b> Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is <b>not</b> disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.  <input type="checkbox"/> Other (see instructions) ▶ _____			4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):  Exempt payee code (if any) _____  Exemption from FATCA reporting code (if any) _____  <small>(Applies to accounts maintained outside the U.S.)</small>
5 Address (number, street, and apt. or suite no.) See instructions. <b>3317 NW 10th Terrace, Suite #403</b>		Requester's name and address (optional)	
6 City, state, and ZIP code <b>Fort Lauderdale, Florida 33309</b>			
7 List account number(s) here (optional)			

## Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Social security number								

or

Employer identification number									
6	5	-	0	5	8	9	2	9	4

**Note:** If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

## Part II Certification

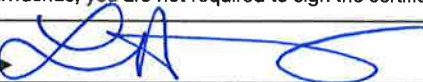
Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

**Sign Here**

Signature of U.S. person



Date ▶

**5/3/2022**

## General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to [www.irs.gov/FormW9](http://www.irs.gov/FormW9).

### Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

*If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.*

BY-LAWS



Original: 6/23/95  
Revised: 10/17/96  
1/15/98 11/10/99  
05/29/03  
10/13/06  
10/15/08  
2/12/09  
12/15/14  
9/6/2016

First Call For Help of Broward, Inc.

250 NE 33 Street • Oakland Park, FL 33334  
Administration 954-390-0493 • Fax 954-390-0499 • Helpline 2-1-1 / 954-537-0211

## **MISSION STATEMENT**

*211 Broward is the live 24-hour comprehensive helpline to provide all people with crisis, health and human services support and to connect them to resources in our community.*

## **VISION STATEMENT**

*2-1-1 Broward will be an essential partner with government and community leadership. 211 will be a number as recognizable as 911. We will be the “go to” resource for help in Broward County.*

## **ARTICLE I – NAME**

The name of this organization shall be First Call For Help of Broward, Inc., a Florida not-for profit corporation, hereinafter referred to as “First Call for Help”.

## **ARTICLE II - PURPOSE AND GOALS**

### **SECTION A – Purpose**

The purpose of First Call for Help is to provide immediate, effective access to critical information and intervention for any person in need in Broward County through the use of trained helpline counselors, a comprehensive human services database and available telecommunications technology.

### **SECTION B – Goals**

- To assist Broward County residents in need of information, crisis intervention, emergency financial assistance, or an empathetic listening ear;
- To maintain an up-to-date database of human service agency and organizational resources and activities and make this information accessible to callers and service providers;
- To collaborate with human service providers, funders, and other interested parties in the provision of a telecommunications system which shall enhance access to information and services; and
- To identify emerging human needs and support countywide human service planning, evaluation, and funding through the sharing of statistical information gathered from Helpline and outreach caller reports.

## **ARTICLE III - STATUS**

### **SECTION A – Exclusively a Not-for-Profit**

First Call For Help shall operate exclusively as a not-for-profit organization in accordance with the tax exempt regulations and codes established for non-for-profit corporations by the State of Florida and the Internal Revenue Service.

### **SECTION B – Funds**

First Call For Help shall use its funds to accomplish the purposes specified in Article II of these Bylaws and no part of its funds shall inure or be distributed to members.

### **SECTION C – Dissolution**

In the event of the dissolution of First Call For Help, the assets which remain after the discharge of all its liabilities shall be distributed to not-for-profit organizations which have qualified for exemption under Section 501(c)(3) and 509 (a)(1), (2) and (3) of the internal revenue code of 1954, and whose purposes and objectives are similar to those of First Call For Help, such organizations to be designated by a majority vote of the Board of Directors.

## **ARTICLE IV – MEMBERSHIP**

The membership of First Call for Help shall consist of the Board of Directors.



## **ARTICLE V - BOARD OF DIRECTORS**

### **SECTION A – General Parameters**

The general policies, management and administration of the affairs of First Call For Help shall be vested in a Board of Directors, hereinafter referred to as the Board. The Board shall consist of no fewer than eleven members and no more than twenty-one members. The Board membership should, to the extent possible, be representative of the demographics of Broward County.

### **SECTION B – Appointment of Committee Chairs**

Chairs of all committees listed in Article IX shall be appointed by the Board Chairperson or his/her designee.

### **SECTION C – Term Limits**

Board members shall be elected for an initial one year term followed by two additional three year terms. No Board member may serve for more than seven consecutive years unless unusual or extenuating circumstances apply at which time the Executive Committee can waive this requirement. Otherwise, at least one year must elapse before reelection. The term of a Board member shall begin at the annual meeting. All Board officers are exempted from the Board tenure requirements during their term of office.

### **SECTION D – Vacancies**

If the office of any elected Board member shall become vacant for any reason, the Board may by majority vote, at a duly noticed Board meeting at which a quorum is present, appoint a successor to serve on the Board to fill such vacancy. The term for a successor that fills a vacancy shall begin immediately and continue through the term limit of the predecessor Board member.

### **SECTION E – Reelection of One Third at Annual Meeting**

On an annual basis, and at least thirty days before the Annual Meeting of the Board, the Executive Committee shall review the participation of each member. One-third of the members of the Board shall be elected and/or re-elected each year at the Annual Meeting and shall serve for a period of three years.

### **SECTION F – Resignation**

Any member of the Board may resign at any time by giving written notice thereof to the Chairperson of the Board, to the Board, or to the Secretary of the Board. Such resignation shall take effect at the time specified by the resigning Board member, and unless otherwise specified by the Board, the acceptance of such resignation shall not be necessary to make it effective.

### **SECTION G – Constructive Resignation**

Absence from three consecutive meetings or five total meetings of the Board during the period between the Annual Meeting in one year and the Annual Meeting for the next year, without an excuse decreed valid by the Executive Committee, may be construed as a resignation by the member so absent.

### **SECTION H – Removal**

Any elected member of the Board may be removed by the Board at any meeting of the Board by a majority vote of the members of the Board present providing the member

who is subject to removal has at least seven days written notice of such proposed action prior to the meeting.

### **SECTION I – Board Duties**

The duties of the Board include:

1. Upon recommendation of the President/CEO, adopt policies, procedures, rules and regulations consistent with the organization's mission and these Bylaws.
2. Control the distributions of funds collected and assure that the agency follows the generally accepted standards of accountability.
3. Provide direction and leadership in all of First Call For Help activities.
4. Arrange for, and participate in, the raising of funds.
5. Give a full and complete report of its activities at the Annual Meeting.
6. Elect the officers of First Call For Help from the membership of the Board of Directors as recommended by the Nomination Committee.
7. Employ a President who shall be the Chief Executive Officer and who shall serve at the pleasure of the Board.
8. Designate officers and employees who shall be furnished surety bonds in the amount the Board shall deem necessary; the cost thereof to be borne by the organization.

### **SECTION J – Conflicts of Interest**

A contract or other transaction between First Call For Help and one or more of its Board members or any other corporation, firm, association or entity in which one or more of its board members are directors or officers or are financially interested, shall not be either void or voidable because of such relationship or interest or a committee thereof which authorizes, approved or ratifies such contract or transaction or because his, her or their votes are counted for such purpose, if:

- (a) The fact of such relationship or interest is disclosed or known to the Board or committee which authorizes, approves or ratifies the contract or transaction by a vote or consent sufficient for the purpose without counting the votes or consents of such interested Board members; and
- (b) The Contract or transaction is fair and reasonable to First Call For Help at the time it is authorized by the Board or a committee.

Common or interested Board members may be counted in determining the presence of a quorum at a meeting of the Board or a committee thereof which authorizes, approves or ratifies such contract or transaction.

No Board member or employee shall use his or her official position or office to obtain

financial gain or favorable status for himself or herself, any member of his or her household, or any business or concern with which he or she or a member of his or her household is associated.

Further, each Board member or employee shall make every reasonable effort to avoid situations where it may appear that he or she is making such use of his or her position.

No employee of an externally funded agency, program or service may serve as a member of the Board. Board members of funded organizations shall abstain from voting on items related to the respective organizations.

No Board member shall receive compensation for serving on the Board.

## **VI - OFFICERS**

### **SECTION A – General Parameters**

1. The officers of First Call For Help shall be the Chairperson, Vice-Chairperson, Secretary, Treasurer and the Immediate Past Chairperson. The officers of First Call For Help shall be elected from among the members of the Board and shall hold office for two years or until their successors are elected and installed. During the term of office, officers are not considered to be members of the Board for purposes of term limits; however, officers do retain voting privileges. Vacancies among these officers which occur during the year shall be filled by the Executive Committee or, when no quorum of the Executive Committee is formed, by the Board. In addition to the above-named officers, there shall be a President, who shall be employed by the Board and shall act as Chief Executive Officer of the corporation, and who shall serve at the pleasure of the Board.
2. If the Board Chairperson is absent or incapacitated, the duties of the Chairperson shall be performed by the Vice-Chairperson and, in his/her absence, the Secretary and, in his/her absence, the Treasurer.
3. The Board may, from time to time, appoint such other officers or agents with such powers or duties as the Board directs. Any officer or agent so elected or appointed may be removed by the Board whenever, in its judgment, the best interests of First Call For Help shall be served thereby.

### **SECTION B – Duties of Officers**

1. The Board Chairperson shall preside at all meetings and shall appoint various committee chairs as necessary with due regard for such guidance as the Board may provide. S/he performs all duties incident to this office with due regard for the fact that s/he may delegate authority, but not responsibility. S/he shall be a member of all committees ex officio. The Board Chairperson shall serve for no more than two consecutive years, after which the Board Chairperson shall serve as the Immediate Past Chairperson.
2. The Vice-Chairperson shall serve as Chairperson-Elect and shall assist the Board Chairperson in the execution of his/her duties and shall perform such duties as assigned by the Board Chairperson and Board of Directors. The Vice-Chairperson shall serve as Chairperson in the absence of the Board Chairperson. The Vice-

Chairperson shall serve for no more than two consecutive years, after which the Vice-Chairperson shall serve as the Chairperson.

3. The role of Secretary shall be to issue notice of all regular and special meetings of directors, attend all meetings, and keep minutes of meetings as appropriate; ensure proper custody of official records and papers of First Call For Help; certify all corporate legal actions and attest to corporate documents when necessary. The Secretary shall perform all duties incident to this office and such additional duties as may be assigned directly or indirectly by the Board Chairperson and/or the Board. The Secretary shall serve for no more than two consecutive years, after which the Secretary may serve as the Vice-Chairperson.
4. The role of the Treasurer shall be to maintain custody of all monies and financial assets; keep regular books of account, together with supporting vouchers, receipts and other documents; give a current financial report at least quarterly at business meetings of the Board; be responsible for deposit of monies and other valuable assets in the name of and to the credit of First Call For Help in such depositories as may be designated by the Board; be responsible for disbursements of funds in accordance with procedures and authorizations approved by the Board; and present the books for annual audit as directed by the Board. The Treasurer shall perform all duties incident to this office and such additional duties as may be assigned directly or indirectly by the Board Chairperson and/or the Board.
5. The Immediate Past Chairperson shall provide advice and support to the Board Chairperson and shall perform such other duties as assigned by the Board Chairperson and the Board. The Immediate Past Chairperson shall serve for no more than two consecutive years.
6. The President shall be the Chief Executive Officer of First Call For Help and shall be responsible for the administration of its operation, policies, and activities as directed by the Board. The President shall exercise supervisory control of the affairs of First Call For Help, and shall, upon Board approval, execute all contracts, agreements and obligations of First Call For Help unless authority is otherwise designated by the Board. The President shall be responsible for the employment of other staff persons required for the successful fulfillment of the purpose and objectives of First Call For Help.

#### **ARTICLE VII – CHAIRPERSON EMERITUS**

A retired Chairperson of the Board may be designated Chairperson Emeritus by the Board and serve up to 4 additional 3 year terms at the pleasure of the Board. The Chairperson Emeritus of the Board shall be an honorary and optional position. The Chairperson Emeritus shall be an advisor to the Board and shall have duties with regard to the general and active management of the organization as may be prescribed from time to time by the Board or by the By-laws. The Chairperson Emeritus designation may apply to more than one individual at the same time. Each Chairperson Emeritus shall have voting rights equal to the voting rights of Board members.

#### **ARTICLE VIII – GENERAL COUNSEL AND VICE PRESIDENT OF LEGAL AFFAIRS**

The Board may elect a General Counsel and Vice President for Legal Affairs. The

General Counsel and Vice President for Legal Affairs shall advise the Board and President on all legal issues as may be required, and shall, subject to the direction of the Board, oversee the provision of all legal services to the organization. The General Counsel and Vice President of Legal Affairs shall have voting rights equal to the voting rights of other board members, but shall have the authority to recuse himself or herself from a vote if a conflict of interest arises.

## **ARTICLE IX - COMMITTEES**

All committees will be established and appointed as approved by the Board or as directed by the Board Chairperson, unless otherwise designated as a Standing Committee.

### **SECTION A – Executive Committee**

The Executive Committee shall be composed of the Board Chairperson, the Vice Chairperson, the Secretary, the Treasurer, and the Immediate Past Chairperson, and may include, from time to time, the Chairs of the Finance Committee, the Corporate Partnership Committee, the General Counsel and Vice President of Legal Affairs, and the chairs of other ad hoc committees, as the Board Chairperson deems appropriate. The Executive Committee is designated as a Standing Committee.

The Executive Committee is subject to the call of the Board Chairperson and is empowered to act on behalf of the Board in all matters arising during intervals between regular meetings of the Board provided that a majority of the Executive Committee is present in person, telephonically or other reasonable medium. The Executive Committee shall keep minutes of its meetings and shall report its actions at the next regular meeting of the Board.

The Executive Committee shall convene the Board for the purpose of defining the vision and strategy which guides the choices that determine the nature and direction of the agency by articulating a focused strategic direction, linking vision to operational plans and budgets and ensuring that the strategy is effectively implemented, maintained and revised.

The Executive Committee shall secure the services of an auditor annually, review the plans, services, and evaluations and quality assessments of First Call For Help's programs; review the operational, finance and budget plans, employee policies and procedures and the completed audit; respond to employee grievance appeals; and make recommendations for program improvement or modification to the Board.

The Executive Committee shall also be responsible for the identification, recruitment, cultivation and nomination of members and officers to the Board and oversee the continuing education of the members. The Executive Committee shall present to the Board, for election at the Annual Meeting, a slate of Board members and officers. The Executive Committee shall also present recommendations to fill vacancies on the Board which may arise during the course of the year. The nominees shall represent a cross-section of Broward County by race, gender, religion and culture, with representatives from industry, management, service organization, human delivery systems, labor, and the financial-business community to insure financial and management expertise.

### **SECTION B – Corporate Partnership Committee**

The Corporate Partnership Committee shall be responsible for developing a broad-based private, community fundraising initiative that shall lead to economic self-sufficiency and independence including development of all fundraising plans and marketing strategies, identification of fundraising sources, solicitation of financial support from individuals, corporations, and private foundations, recognition of donors, and coordination of special events.

### **SECTION C – Finance Committee**

The Finance Committee shall be responsible for the budget, staff salary, benefits and external audit reviews, and make recommendations to the Board as appropriate. The Chair of this Committee shall serve as member, ex-officio, of all committees. The Finance Committee will be designated as a Standing Committee.

### **SECTION D – Standing Committees**

Standing Committees shall meet upon the call of their respective Chair. The establishment of Standing Committees shall remain in full force and effect unless modified by and through these Bylaws.

### **SECTION E – Ad Hoc Committees**

The Board may elect certain Ad Hoc Committees which shall meet upon the call of their respective Chair.

## **ARTICLE X - NOMINATION AND ELECTION**

### **SECTION A – Amending the Number of Board Members**

No less than one hundred twenty days prior to the annual meeting of First Call For Help, the Board shall designate the number of members who shall comprise the Board for the next year. If the Board has not taken action, the size of the Board shall remain the same.

### **SECTION B – Election of Candidates for the Board**

The names of the prospective candidates nominated for service on the Board shall be presented in writing to the Executive Committee. Any new Board member, not otherwise elected at an Annual Meeting, may be elected at any regular Board meeting or at any special meeting called for the purpose of electing Board members.

## **ARTICLE XI - MEETINGS, QUORUM, NOTICES, REPORTS**

### **SECTION A – Annual Meeting**

An annual meeting of the Board shall be held for the purpose of re-electing Board members, installing new members and officers of the Board, receiving reports, and transacting business presented to it.

### **SECTION B – Board Meetings**

1. A regular meeting of the Board shall be held no less than bi-monthly throughout the year at a time, date and place that the Board Chairperson designates. The Board may omit a bi-monthly meeting by motion duly voted upon.

2. Special meetings of the Board may be called at any time by the Board Chairperson or may be called upon the receipt of a written request of five (5) members of the Board stating the reasons for calling such meeting.
3. Any action required or permitted to be taken by the Board at a meeting may be taken without a meeting if consent in writing, setting forth the action so taken, shall be signed by a majority of the members and filed in the minutes of the proceedings of the Board.

### **SECTION C – Quorum**

1. Members shall be deemed present at committee meetings or at regular meetings of the Board if a conference telephone or similar communications equipment, by means of which all persons participating in the meeting can hear each other, is used.
2. Forty percent of the total number of Board members rounded up to the next number shall constitute a quorum for the transaction of business at any meeting of the Board or its committees, but if less than a majority are present at the meeting, a majority of the members present may adjourn the meeting from time to time without further notice.

### **SECTION D – Notices**

Notice of regular, annual, or special meetings of the Board shall be delivered by mail, telephone, fax, electronic mail or in person. The business to be transacted need not be specified in the notice unless required by law.

### **SECTION E – Reports**

Minutes shall be kept of all meetings of committees and submitted to the next regular monthly meeting of the Board for action or approval as indicated necessary.

## **ARTICLE XII - FISCAL YEAR**

The fiscal year shall be July 1st through June 30th.

## **ARTICLE XIII - NON-DISCRIMINATION**

The Board members, officers, directors, committee members, employees and persons served by First Call For Help shall be selected entirely on a non-discriminatory basis and without regard to age, sex, race, religion, or national origin.

## **ARTICLE XIV - AMENDMENTS**

### **SECTION A – General Parameters**

These Bylaws may be altered, amended, or repealed at any meeting of the Board provided that written notice of the proposed amendment or amendments shall have been given to each Board member at least fifteen days before such meeting by mailing or delivering a copy of the proposed amendment(s) to the address on file for each Board member. A majority vote of those present, at a meeting where a quorum is present, shall be necessary for such alteration, amendment or repeal.

## **SECTION B – Storage**

A true and correct copy of these by-laws shall be kept on file in the office of First Call For Help.

## **ARTICLE XV – INDEMNIFICATION AND DIRECTORS AND OFFICERS LIABILITY INSURANCE**

### **SECTION A – Indemnification**

1. First Call For Help shall indemnify any person who was or is a party or is threatened to be made a party to any threatened, pending or completed action, suit or proceeding, whether civil, criminal, administrative or investigative (other than an action by or in the right of First Call For Help) by reason of the fact that he or she is or was a Board member of First Call For Help, against expenses (including attorney's fees) judgments, fines and amounts paid in settlement actually and reasonably incurred by him or her in connection with such action, suit or proceeding, if s/he acted in good faith and in a manner s/he reasonably believed to be in or not opposed to the best interest of First Call For Help, and with respect to any criminal action or proceeding, had no reasonable cause to believe his or her conduct was unlawful. The termination of any action, suit or proceeding by judgment, order, settlement, conviction, or upon a plea of nolo contendere or its equivalent, shall not, of itself, create a presumption that the person did not act in good faith and in a manner which he reasonably believed to be in or not opposed to the best interests of First Call For Help, and, with respect to any criminal action or proceeding, had no reasonable cause to believe that his or her conduct was unlawful.
2. First Call For Help shall indemnify any person who was or is a party or is threatened to be made a party to any threatened, pending or completed action or suit by or in the right of First Call For Help to procure a judgment in its favor by reason of the fact that he or she is or was a Board member of First Call For Help, against expenses (including attorney's fees) actually and reasonably incurred by him or her in connection with the defense or settlement of such action or suit if s/he acted in good faith and in a manner s/he reasonably believed to be in or not opposed to the best interests of First Call For Help and except that no indemnification shall be made in respect of any claim, issue or matter as to which such person shall have been adjudged to be liable for negligence or misconduct in the performance of his or her duty to First Call For Help unless and only to the extent that the court in which First Call For Help is incorporated or the court in which such action or suit was brought shall determine upon application that despite the adjudication of liability but in view of all the circumstances of the case, such person is fairly and reasonably entitled to indemnity for such expenses which the court in which First Call For Help is incorporated or such other court shall deem proper.

Any indemnification under paragraphs 1 and 2 of this Article (unless ordered by a court) shall be made by First Call For Help only as authorized in the specific case upon a determination that indemnification of the Board member, or President is proper in the circumstances because he has met the applicable standard of conduct set forth therein.



Such determination shall be made in order of priority (a) by the Board by a majority vote of a quorum consisting of Board members who were not parties to such action, suit or proceeding, or (b) if a quorum of disinterested Board members so directs, by independent legal counsel in a written opinion, or (c) if a quorum of disinterested Board members is not obtainable, by a majority of the membership either by direct vote or pursuant to the findings of independent legal counsel in a written opinion.

Expenses incurred in defending a civil or criminal action, suit or proceeding may be paid by First Call For Help in advance of the final disposition of such action, suit or proceeding as authorized by the Board of First Call For Help in the specific case upon receipt of an undertaking by or on behalf of the Board member or President, to repay such amount unless it shall ultimately be determined that s/he is entitled to be indemnified by First Call For Help as authorized in this Article.

The indemnification provided by this Article shall not be deemed exclusive of any other rights to which those seeking indemnification may be entitled under any statute, bylaw, agreement, vote of a membership or disinterested Board members or otherwise, both as to action in his official capacity and as to action in another capacity while holding such office and shall continue as to a person who has ceased to be a Board member or President and shall inure to the benefit of the heirs, executors and administrators of such a person.

#### **SECTION B – Insurance**

By action of its Board, notwithstanding any interest of the Board members in the action, First Call For Help may purchase and maintain insurance, in such amounts as the Board of Directors deems appropriate, on behalf of any person who is or was a Board member or President of First Call For Help against any liability asserted against him or her and incurred by him or her in any such capacity, or arising out of his or her status as such, whether or not First Call For Help would have the power or would be required to indemnify him or her against such liability under the provisions of this Article or of the General Corporation Law of the state of incorporation.

#### **ARTICLE XVI – SURETY BOND**

Designated officers and employees may be furnished surety bonds, with the cost to be borne by First Call For Help, in the amount the Board deems necessary.

#### **ARTICLE XVII – DURATION**

The period during which First Call For Help is to continue as a corporation is perpetual.

#### **ARTICLE XVIII – PARLIAMENTARY AUTHORITY**

The rules contained in Roberts Rules of Order, as revised from time to time, shall govern meetings where they are not in conflict with these bylaws or other rules of governance relating to this organization.



Broward

## Board of Directors

David Ross, *Chair*  
Senior Vice President & Relationship Manager  
Not-For-Profit & Government Banking  
Truist Bank

Dana Somerstein, Esq., *Vice Chair*  
Partner  
Greenspoon Marder

Brett Friedman, CPA, *Treasurer*  
Partner  
RSM US LLP

Veronica Jimenez, *Chair, Connections Committee*  
Private Client Sales Leader  
Brown & Brown Insurance

Michael Wild, Esq., *Immediate Past Chair*  
Wild, Felice & Partners, P.A.

Yvette Birdsong  
Editor  
Atlantic Ave Magazine

Kavita Channe  
Founder  
Channé Rosé

Robert Furman  
Lieutenant  
Broward Sheriff's Office

Gavin Gaukroger, Esq  
Partner  
Berger Singerman, LLC.

Kate Goldman  
Director, Governance & Community Relations  
Baptist Health South Florida

Pauline Grant  
Retired Public Hospital Executive

Kip Hunter-Epstein  
CEO  
Kip Hunter Marketing

Marc Infante  
Advisor  
Wells Fargo Bank

Maria Johnston  
CEO  
M. Johnston Consulting

Dr. Jamonica Rolle  
Interim Vice Provost of Academic Affairs  
Broward College

Kathy Salerno  
Director of Community Affairs  
Broward Health

Scott Singer  
Associate Administrator  
Jose DiMaggio Children's Hospital

**Return of Organization Exempt From Income Tax**  
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

OMB No. 1545-0047

**2020**  
Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

▶ Do not enter social security numbers on this form as it may be made public.  
▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

**A** For the 2020 calendar year, or tax year beginning **07/01/20**, and ending **06/30/21**

<b>B</b> Check if applicable: <input checked="" type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<b>C</b> Name of organization <p align="center"><b>FIRST CALL FOR HELP OF BROWARD, INC</b></p> Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite <b>3317 NW 10 Terr Room 403</b> City or town, state or province, country, and ZIP or foreign postal code <b>FORT LAUDERDALE FL 33309</b>	<b>D</b> Employer identification number <p align="center"><b>**-***9294</b></p> <b>E</b> Telephone number <p align="center"><b>954-390-0493</b></p> <b>G</b> Gross receipts \$ <b>4,835,024</b>
<b>I</b> Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) ( ) (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		<b>H(a)</b> Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <b>H(b)</b> Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions.
<b>J</b> Website: ▶ <b>WWW.211-BROWARD.ORG</b>		
<b>K</b> Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		<b>L</b> Year of formation: <b>1995</b>
		<b>M</b> State of legal domicile: <b>FL</b>

**Part I Summary**

	<b>1</b> Briefly describe the organization's mission or most significant activities: <p align="center"><b>See Schedule O</b></p>		
Activities & Governance	<b>2</b> Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	<b>3</b> Number of voting members of the governing body (Part VI, line 1a)	<b>3</b>	<b>16</b>
	<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)	<b>4</b>	<b>16</b>
	<b>5</b> Total number of individuals employed in calendar year 2020 (Part V, line 2a)	<b>5</b>	<b>74</b>
	<b>6</b> Total number of volunteers (estimate if necessary)	<b>6</b>	<b>1</b>
	<b>7a</b> Total unrelated business revenue from Part VIII, column (C), line 12	<b>7a</b>	<b>0</b>
	<b>b</b> Net unrelated business taxable income from Form 990-T, Part I, line 11	<b>7b</b>	<b>0</b>
Revenue	<b>8</b> Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	<b>9</b> Program service revenue (Part VIII, line 2g)	<b>3,721,259</b>	<b>4,394,622</b>
	<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<b>494</b>	<b>87</b>
	<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<b>37,100</b>	<b>440,315</b>
	<b>12</b> Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<b>3,758,853</b>	<b>4,835,024</b>
Expenses	<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)		<b>0</b>
	<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)		<b>0</b>
	<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	<b>2,232,237</b>	<b>2,801,125</b>
	<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)		<b>0</b>
	<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) ▶ <b>223,557</b>		
	<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	<b>1,282,877</b>	<b>1,528,303</b>
	<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	<b>3,515,114</b>	<b>4,329,428</b>
<b>19</b> Revenue less expenses. Subtract line 18 from line 12	<b>243,739</b>	<b>505,596</b>	
Net Assets or Fund Balances	<b>20</b> Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	<b>21</b> Total liabilities (Part X, line 26)	<b>1,813,871</b>	<b>1,874,429</b>
	<b>22</b> Net assets or fund balances. Subtract line 21 from line 20	<b>655,354</b>	<b>210,316</b>
		<b>1,158,517</b>	<b>1,664,113</b>

**Part II Signature Block**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

<b>Sign Here</b>	Signature of officer <p align="center"><b>SHEILA J SMITH</b></p> Type or print name and title	Date <p align="center"><b>PRESIDENT/CEO</b></p>	
	Preparer's name <b>ALFREDO A. JACOMINO</b>		
<b>Paid Preparer Use Only</b>	Preparer's signature <b>ALFREDO A. JACOMINO</b>	Date <b>11/19/21</b>	Check <input type="checkbox"/> if self-employed PTIN <b>*****</b>
	Firm's name ▶ <b>SANSON KLINE JACOMINO &amp; TANDOC LLP</b>		Firm's EIN ▶ <b>** - ***9944</b>
	Firm's address ▶ <b>5805 BLUE LAGOON DR STE 145 MIAMI, FL 33126</b>		Phone no. <b>305-269-8633</b>
	May the IRS discuss this return with the preparer shown above? See instructions.		

**Part III Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III

**1** Briefly describe the organization's mission:

**See Schedule O**

**2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?  Yes  No

If "Yes," describe these new services on Schedule O.

**3** Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes  No

If "Yes," describe these changes on Schedule O.

**4** Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

**4a** (Code: ) (Expenses \$ **3,906,190** including grants of \$ **3,906,190** ) (Revenue \$ )

**2-1-1 Broward answered more than 87,000 incoming calls from people in need and connected them with the programs and services throughout Alachua, Bradford, Broward, Dixie, Gilchrist, Lafayette, Levy, Marion, & Union Counties that could help them. Three hundred forty-four older adults Broward residents received daily calls, ensuring that they were safe and well.**

**4b** (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

**N/A**

**4c** (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

**N/A**

**4d** Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

**4e** Total program service expenses **3,906,190**

**Part IV Checklist of Required Schedules**

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4 <b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV	<input type="checkbox"/>	<input checked="" type="checkbox"/>
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? If "Yes," complete Schedule D, Part V	<input type="checkbox"/>	<input checked="" type="checkbox"/>
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	<input type="checkbox"/>	<input checked="" type="checkbox"/>
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14a Did the organization maintain an office, employees, or agents outside of the United States?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV	<input type="checkbox"/>	<input checked="" type="checkbox"/>
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	<input type="checkbox"/>	<input checked="" type="checkbox"/>
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I See instructions	<input type="checkbox"/>	<input checked="" type="checkbox"/>
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	<input type="checkbox"/>	<input checked="" type="checkbox"/>
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III	<input type="checkbox"/>	<input checked="" type="checkbox"/>
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	<input type="checkbox"/>	<input type="checkbox"/>
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Part IV Checklist of Required Schedules (continued)**

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions, for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV		X
b A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV		X
c A 35% controlled entity of one or more individuals and/or organizations described in lines 28a or 28b? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

Check if Schedule O contains a response or note to any line in this Part V

	Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	



**Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)**

		Yes	No
<b>2a</b>	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
	2a <b>74</b>		
<b>b</b>	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <i>Note: If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)</i>	<b>X</b>	
<b>3a</b>	Did the organization have unrelated business gross income of \$1,000 or more during the year?		<b>X</b>
<b>b</b>	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O		
<b>4a</b>	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		<b>X</b>
<b>b</b>	If "Yes," enter the name of the foreign country ▶ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
<b>5a</b>	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		<b>X</b>
<b>b</b>	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		<b>X</b>
<b>c</b>	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?		
<b>6a</b>	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		<b>X</b>
<b>b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
<b>7</b>	<b>Organizations that may receive deductible contributions under section 170(c).</b>		
<b>a</b>	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		
<b>b</b>	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
<b>c</b>	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		
<b>d</b>	If "Yes," indicate the number of Forms 8282 filed during the year		
	7d		
<b>e</b>	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
<b>f</b>	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
<b>g</b>	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		
<b>h</b>	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		
<b>8</b>	<b>Sponsoring organizations maintaining donor advised funds.</b> Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		
<b>9</b>	<b>Sponsoring organizations maintaining donor advised funds.</b>		
<b>a</b>	Did the sponsoring organization make any taxable distributions under section 4966?		
<b>b</b>	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		
<b>10</b>	<b>Section 501(c)(7) organizations.</b> Enter:		
<b>a</b>	Initiation fees and capital contributions included on Part VIII, line 12	10a	
<b>b</b>	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
<b>11</b>	<b>Section 501(c)(12) organizations.</b> Enter:		
<b>a</b>	Gross income from members or shareholders	11a	
<b>b</b>	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
<b>12a</b>	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?	12a	
<b>b</b>	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
<b>13</b>	<b>Section 501(c)(29) qualified nonprofit health insurance issuers.</b>		
<b>a</b>	Is the organization licensed to issue qualified health plans in more than one state? <i>Note: See the instructions for additional information the organization must report on Schedule O.</i>	13a	
<b>b</b>	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
<b>c</b>	Enter the amount of reserves on hand	13c	
<b>14a</b>	Did the organization receive any payments for indoor tanning services during the tax year?	14a	<b>X</b>
<b>b</b>	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b	
<b>15</b>	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15	<b>X</b>
<b>16</b>	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16	<b>X</b>

**Part VI Governance, Management, and Disclosure** For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

**Section A. Governing Body and Management**

	1a	16	Yes	No
<b>1a</b> Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		16		
<b>b</b> Enter the number of voting members included on line 1a, above, who are independent	1b	16		
<b>2</b> Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?			2	X
<b>3</b> Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?			3	X
<b>4</b> Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?			4	X
<b>5</b> Did the organization become aware during the year of a significant diversion of the organization's assets?			5	X
<b>6</b> Did the organization have members or stockholders?			6	X
<b>7a</b> Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?			7a	X
<b>b</b> Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?			7b	X
<b>8</b> Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				
<b>a</b> The governing body?			8a	X
<b>b</b> Each committee with authority to act on behalf of the governing body?			8b	X
<b>9</b> Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O			9	X

**Section B. Policies** (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
<b>10a</b> Did the organization have local chapters, branches, or affiliates?		X
<b>b</b> If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
<b>10b</b>		
<b>11a</b> Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
<b>b</b> Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
<b>12a</b> Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
<b>b</b> Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
<b>c</b> Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
<b>12c</b>	X	
<b>13</b> Did the organization have a written whistleblower policy?	X	
<b>14</b> Did the organization have a written document retention and destruction policy?	X	
<b>15</b> Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
<b>a</b> The organization's CEO, Executive Director, or top management official	X	
<b>b</b> Other officers or key employees of the organization	X	
If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).		
<b>15a</b>	X	
<b>15b</b>	X	
<b>16a</b> Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
<b>b</b> If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		
<b>16b</b>		

**Section C. Disclosure**

- 17** List the states with which a copy of this Form 990 is required to be filed ► **FL**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.  
 Own website  Another's website  Upon request  Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records ►

LOUISA MORRIS  
OAKLAND PARK

250 NE 33RD STREET

FL 33334

954-390-0493



**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII

**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) SHEILA J SMITH	40.00									
PRESIDENT/CEO	0.00	X						148,079	0	0
(2) FRANCISCO ISAZA	40.00									
CHIEF OPER OFFICER	0.00	X						99,429	0	0
(3) LOUISA MORRIS	40.00									
CHIEF FIN/HR OFFICER	0.00	X						94,119	0	0
(4) TRACY SCHULDINER	40.00									
CHF ADV/COM OFFICER	0.00	X						91,840	0	0
(5) WILLIAM SPENCER	40.00									
CHIEF SOCIAL ENTERPR	0.00	X						90,203	0	0
(6) YVETTE BIRDSONG	0.00									
BOARD MEMBER	0.00	X						0	0	0
(7) KAVITA CHANNE	0.00									
BOARD MEMBER	0.00	X						0	0	0
(8) BRETT FRIEDMAN	0.00									
BOARD MEMBER	0.00	X						0	0	0
(9) ROBERT FURMAN	0.00									
BOARD MEMBER	0.00	X						0	0	0
(10) GAVIN GAUKROGER	0.00									
BOARD MEMBER	0.00	X						0	0	0
(11) KATE GOLDMAN	0.00									
BOARD MEMBER	0.00	X						0	0	0

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)**

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)					(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee			
(12) <b>PAULINE GRANT</b>	0.00								
BOARD MEMBER	0.00	X					0	0	
(13) <b>TIM HOGANS</b>	0.00								
BOARD MEMBER	0.00	X					0	0	
(14) <b>KIP HUNTER-EPSTEIN</b>	0.00								
BOARD MEMBER	0.00	X					0	0	
(15) <b>MARC INFANTE</b>	0.00								
BOARD MEMBER	0.00	X					0	0	
(16) <b>VERONICA JIMENEZ</b>	0.00								
BOARD MEMBER	0.00	X					0	0	
(17) <b>MARIA JOHNSTON</b>	0.00								
BOARD MEMBER	0.00	X					0	0	
(18) <b>DR. JAMONICA ROLLE</b>	0.00								
BOARD MEMBER	0.00	X					0	0	
(19) <b>DAVID ROSS</b>	0.00								
BOARD MEMBER	0.00	X					0	0	
<b>1b Subtotal</b>							<b>523,670</b>		
<b>c Total from continuation sheets to Part VII, Section A</b>									
<b>d Total (add lines 1b and 1c)</b>							<b>523,670</b>		

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **▶ 1**

	Yes	No
<b>3</b> Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		<b>X</b>
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		<b>X</b>
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		<b>X</b>

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **▶ 0**

**Part VIII Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e	4,205,569				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	189,053				
	g Noncash contributions included in lines 1a-1f	1g	\$				
	<b>h Total. Add lines 1a-1f</b>		<b>4,394,622</b>				
Program Service Revenue	2a	Business Code					
	b						
	c						
	d						
	e						
	f All other program service revenue						
	<b>g Total. Add lines 2a-2f</b>						
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		87	87			
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6a Gross rents	6a	(i) Real (ii) Personal				
		b Less: rental expenses	6b				
		c Rental inc. or (loss)	6c				
	d Net rental income or (loss)						
	7a Gross amount from sales of assets other than inventory	7a	(i) Securities (ii) Other				
		b Less: cost or other basis and sales exps.	7b				
		c Gain or (loss)	7c				
	d Net gain or (loss)						
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8a					
		b Less: direct expenses	8b				
		c Net income or (loss) from fundraising events					
	9a Gross income from gaming activities. See Part IV, line 19	9a					
b Less: direct expenses		9b					
c Net income or (loss) from gaming activities							
10a Gross sales of inventory, less returns and allowances	10a						
	b Less: cost of goods sold	10b					
	c Net income or (loss) from sales of inventory						
Miscellaneous Revenue	11a MISCELLANEOUS INCOME	Business Code	431,997	431,997			
	b ENDOWMENT INCOME		8,318	8,318			
	c						
	d All other revenue						
	<b>e Total. Add lines 11a-11d</b>		<b>440,315</b>				
<b>12 Total revenue. See instructions</b>		<b>4,835,024</b>	<b>440,402</b>	<b>0</b>	<b>0</b>		

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	2,385,296	2,127,858	125,201	132,237
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	228,765	213,230	5,717	9,818
10 Payroll taxes	187,064	165,915	10,836	10,313
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	1,178,170	1,137,209	11,903	29,058
12 Advertising and promotion				
13 Office expenses	23,919	22,509	1,278	132
14 Information technology				
15 Royalties				
16 Occupancy	38,502	36,048	1,978	476
17 Travel	540	94	446	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	6,793	6,504		289
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	10,020	10,020		
23 Insurance	28,090	14,658	10,410	3,022
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a TELEPHONE	138,779	96,524	20,409	21,846
b MISCELLANEOUS	55,812	38,209	7,255	10,348
c UTILITIES	18,769	17,291	887	591
d SUPPLIES	17,712	15,286	1,940	486
e All other expenses	11,197	4,835	1,421	4,941
25 Total functional expenses. Add lines 1 through 24e	4,329,428	3,906,190	199,681	223,557
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

**Part X Balance Sheet**

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	1,170,366	1	1,359,820
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net	615,265	4	484,411
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	2,015
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 162,795		
	b Less: accumulated depreciation	10b 134,612	28,240	10c 28,183
	11 Investments—publicly traded securities		11	
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 <b>Total assets.</b> Add lines 1 through 15 (must equal line 33)		1,813,871	16	1,874,429
Liabilities	17 Accounts payable and accrued expenses	266,754	17	210,316
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	388,600	25	
	26 <b>Total liabilities.</b> Add lines 17 through 25	655,354	26	210,316
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	1,158,517	27	1,664,113
	28 Net assets with donor restrictions		28	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 <b>Total net assets or fund balances</b>	1,158,517	32	1,664,113
33 <b>Total liabilities and net assets/fund balances</b>	1,813,871	33	1,874,429	

**Part XI Reconciliation of Net Assets**

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	4,835,024
2	Total expenses (must equal Part IX, column (A), line 25)	2	4,329,428
3	Revenue less expenses. Subtract line 2 from line 1	3	505,596
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	1,158,517
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	1,664,113

**Part XII Financial Statements and Reporting**

Check if Schedule O contains a response or note to any line in this Part XII

	Yes	No
1 Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis	X	
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		



**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)**

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(20) <b>KATHY SALERNO</b>	0.00									
BOARD MEMBER	0.00	X						0	0	0
(21) <b>SCOTT SINGER</b>	0.00									
BOARD MEMBER	0.00	X						0	0	0
(22) <b>DANA SOMERSTEIN</b>	0.00									
BOARD MEMBER	0.00	X						0	0	0
(23) <b>MICHAEL WILD</b>	0.00									
BOARD MEMBER	0.00	X						0	0	0
<b>1b Subtotal</b>										
<b>c Total from continuation sheets to Part VII, Section A</b>										
<b>d Total (add lines 1b and 1c)</b>										

**2** Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

	Yes	No
<b>3</b> Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		
<b>4</b> For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual		
<b>5</b> Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person		

**Section B. Independent Contractors**

**1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

**2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

**Public Charity Status and Public Support**

OMB No. 1545-0047

**2020**

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

Name of the organization

**FIRST CALL FOR HELP OF BROWARD, INC**

Employer identification number

\*\*-\*\*\*9294

**Part I Reason for Public Charity Status.** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1  A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2  A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990 or 990-EZ).)
- 3  A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4  A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: .....
- 5  An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6  A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7  An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8  A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9  An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: .....
- 10  An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11  An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12  An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
  - a  **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete **Part IV, Sections A and B**.
  - b  **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete **Part IV, Sections A and C**.
  - c  **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete **Part IV, Sections A, D, and E**.
  - d  **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete **Part IV, Sections A and D, and Part V**.
  - e  Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
  - f Enter the number of supported organizations: .....
  - g Provide the following information about the supported organization(s): .....

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
<b>Total</b>						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2020



**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**  
 (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in)	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	3,939,287	3,919,268	3,402,766	3,721,259	4,394,622	19,377,202
<b>2</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>3</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>4 Total.</b> Add lines 1 through 3	3,939,287	3,919,268	3,402,766	3,721,259	4,394,622	19,377,202
<b>5</b> The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
<b>6 Public support.</b> Subtract line 5 from line 4						19,377,202

**Section B. Total Support**

Calendar year (or fiscal year beginning in)	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>7</b> Amounts from line 4	3,939,287	3,919,268	3,402,766	3,721,259	4,394,622	19,377,202
<b>8</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
<b>9</b> Net income from unrelated business activities, whether or not the business is regularly carried on						
<b>10</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
<b>11 Total support.</b> Add lines 7 through 10						19,377,202
<b>12</b> Gross receipts from related activities, etc. (see instructions)					12	500,361
<b>13 First 5 years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

**Section C. Computation of Public Support Percentage**

<b>14</b> Public support percentage for 2020 (line 6, column (f) divided by line 11, column (f))	<b>14</b>	100.00 %
<b>15</b> Public support percentage from 2019 Schedule A, Part II, line 14	<b>15</b>	100.00 %
<b>16a 33 1/3% support test—2020.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input checked="" type="checkbox"/>	
<b>b 33 1/3% support test—2019.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
<b>17a 10%-facts-and-circumstances test—2020.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
<b>b 10%-facts-and-circumstances test—2019.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization	<input type="checkbox"/>	
<b>18 Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions	<input type="checkbox"/>	

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>6 Total.</b> Add lines 1 through 5						
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
<b>c</b> Add lines 7a and 7b						
<b>8 Public support.</b> (Subtract line 7c from line 6.)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2016	(b) 2017	(c) 2018	(d) 2019	(e) 2020	(f) Total
<b>9</b> Amounts from line 6						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
<b>c</b> Add lines 10a and 10b						
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.)						

**14 First 5 years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2020 (line 8, column (f), divided by line 13, column (f))	<b>15</b>	%
<b>16</b> Public support percentage from 2019 Schedule A, Part III, line 15	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2020 (line 10c, column (f), divided by line 13, column (f))	<b>17</b>	%
<b>18</b> Investment income percentage from 2019 Schedule A, Part III, line 17	<b>18</b>	%

**19a 33 1/3% support tests—2020.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

**b 33 1/3% support tests—2019.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

**20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

**Part IV Supporting Organizations**

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

**Section A. All Supporting Organizations**

	Yes	No
<b>1</b> Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
<b>2</b> Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
<b>3a</b> Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
<b>b</b> Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
<b>c</b> Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
<b>4a</b> Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
<b>b</b> Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
<b>c</b> Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
<b>5a</b> Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
<b>b</b> <b>Type I or Type II only.</b> Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
<b>c</b> <b>Substitutions only.</b> Was the substitution the result of an event beyond the organization's control?		
<b>6</b> Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
<b>7</b> Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
<b>8</b> Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
<b>9a</b> Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
<b>b</b> Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>c</b> Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
<b>10a</b> Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
<b>b</b> Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

**Part IV Supporting Organizations (continued)**

		Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?		
a	A person who directly or indirectly controls, either alone or together with persons described in lines 11b and 11c below, the governing body of a supported organization?		
b	A family member of a person described in line 11a above?		
c	A 35% controlled entity of a person described in line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.		

**Section B. Type I Supporting Organizations**

		Yes	No
1	Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.		
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.		

**Section C. Type II Supporting Organizations**

		Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).		

**Section D. All Type III Supporting Organizations**

		Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).		
3	By reason of the relationship described in line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.		

**Section E. Type III Functionally-Integrated Supporting Organizations**

1	Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a	<input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.		
b	<input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.		
c	<input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).		
2	Activities Test. Answer lines 2a and 2b below.		
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.		
b	Did the activities described in line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.		
3	Parent of Supported Organizations. Answer lines 3a and 3b below.		
a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in Part VI.		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in Part VI the role played by the organization in this regard.		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations**

- 1  Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	<b>Adjusted Net Income</b> (subtract lines 5, 6, and 7 from line 4)	8	
Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	<b>Total</b> (add lines 1a, 1b, and 1c)	1d	
e	<b>Discount</b> claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	<b>Minimum Asset Amount</b> (add line 7 to line 6)	8	
Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	<b>Distributable Amount.</b> Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

**Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)**

<b>Section D - Distributions</b>		<b>Current Year</b>		
<b>1</b>	Amounts paid to supported organizations to accomplish exempt purposes			
<b>2</b>	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity			
<b>3</b>	Administrative expenses paid to accomplish exempt purposes of supported organizations			
<b>4</b>	Amounts paid to acquire exempt-use assets			
<b>5</b>	Qualified set-aside amounts (prior IRS approval required—provide details in Part VI)			
<b>6</b>	Other distributions (describe in Part VI). See instructions.			
<b>7</b>	<b>Total annual distributions.</b> Add lines 1 through 6.			
<b>8</b>	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.			
<b>9</b>	Distributable amount for 2020 from Section C, line 6			
<b>10</b>	Line 8 amount divided by line 9 amount			
<b>Section E - Distribution Allocations (see instructions)</b>		<b>(i) Excess Distributions</b>	<b>(ii) Underdistributions Pre-2020</b>	<b>(iii) Distributable Amount for 2020</b>
<b>1</b>	Distributable amount for 2020 from Section C, line 6			
<b>2</b>	Underdistributions, if any, for years prior to 2020 (reasonable cause required—explain in Part VI). See instructions.			
<b>3</b>	Excess distributions carryover, if any, to 2020			
<b>a</b>	From 2015			
<b>b</b>	From 2016			
<b>c</b>	From 2017			
<b>d</b>	From 2018			
<b>e</b>	From 2019			
<b>f</b>	<b>Total</b> of lines 3a through 3e			
<b>g</b>	Applied to underdistributions of prior years			
<b>h</b>	Applied to 2020 distributable amount			
<b>i</b>	Carryover from 2015 not applied (see instructions)			
<b>j</b>	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
<b>4</b>	Distributions for 2020 from Section D, line 7: \$			
<b>a</b>	Applied to underdistributions of prior years			
<b>b</b>	Applied to 2020 distributable amount			
<b>c</b>	Remainder. Subtract lines 4a and 4b from line 4.			
<b>5</b>	Remaining underdistributions for years prior to 2020, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
<b>6</b>	Remaining underdistributions for 2020 Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
<b>7</b>	<b>Excess distributions carryover to 2021.</b> Add lines 3j and 4c.			
<b>8</b>	Breakdown of line 7:			
<b>a</b>	Excess from 2016			
<b>b</b>	Excess from 2017			
<b>c</b>	Excess from 2018			
<b>d</b>	Excess from 2019			
<b>e</b>	Excess from 2020			



Part VI Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Area with horizontal dotted lines for supplemental information.

**Schedule of Contributors**

**2020**

▶ Attach to Form 990, Form 990-EZ, or Form 990-PF.  
▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

Name of the organization

Employer identification number

**FIRST CALL FOR HELP OF BROWARD, INC**

**\*\*-\*\*\*9294**

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)( 3 ) (enter number) organization

4947(a)(1) nonexempt charitable trust not treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

**General Rule**

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

**Special Rules**

For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33<sup>1</sup>/<sub>3</sub>% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ..... ▶ \$ .....

**Caution:** An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).



Name of organization

Employer identification number

**FIRST CALL FOR HELP OF BROWARD, INC**

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**Part I Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	BROWN & BROWN OF FLORIDA, INC 1201 W. CYPRESS CREEK ROAD, SUITE 13 FORT LAUDERDALE FL 33309	\$ 7,500	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	THE ULTIMATE SOFTWARE 1485 NORTH PARK DRIVE WESTON FL 33326	\$ 5,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	LEO GOODWIN FOUNDATION ATTN: ELLIOT P. BORKSON, TRUSTEE 800 CORPORATE DRIVE, STE 550 FT LAUDERDALE FL 33334	\$ 5,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4	FLORIDA POWER & LIGHT COMPANY 700 UNIVERSE BLVD JUNO BEACH FL 33408	\$ 11,211	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	SOUTH FLORIDA COMMUNITY CARE NETWORK LLC 1643 HARRISON PARKWAY H200 SUNRISE FL 33323	\$ 30,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

**SCHEDULE D  
(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Supplemental Financial Statements**

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.  
▶ Attach to Form 990.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for instructions and the latest information.

OMB No. 1545-0047

**2020**

Open to Public Inspection

Name of the organization

Employer identification number

**FIRST CALL FOR HELP OF BROWARD, INC**

**\*\*--\*\*\*9294**

**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.**  
Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

**Part II Conservation Easements.**  
Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (for example, recreation or education)	<input type="checkbox"/> Preservation of a historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?  Yes  No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?  Yes  No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.**  
Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 ▶ \$

(ii) Assets included in Form 990, Part X ▶ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items:

a Revenue included on Form 990, Part VIII, line 1 ▶ \$

b Assets included in Form 990, Part X ▶ \$

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)**

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):

- a  Public exhibition
- b  Scholarly research
- c  Preservation for future generations
- d  Loan or exchange program
- e  Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Escrow and Custodial Arrangements.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

	Amount
1c	
1d	
1e	
1f	

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability?  Yes  No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

**Part V Endowment Funds.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment  %
- b Permanent endowment  %
- c Term endowment  %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) Unrelated organizations

(ii) Related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

**Part VI Land, Buildings, and Equipment.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)

**Part VII Investments – Other Securities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 12.)		

**Part VIII Investments – Program Related.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 13.)		

**Part IX Other Assets.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 15.)	

**Part X Other Liabilities.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
<b>Total.</b> (Column (b) must equal Form 990, Part X, col. (B) line 25.)	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII







SCHEDULE O  
(Form 990 or 990-EZ)

Department of the Treasury  
Internal Revenue Service

Name of the organization

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on  
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or 990-EZ.

▶ Go to [www.irs.gov/Form990](http://www.irs.gov/Form990) for the latest information.

OMB No. 1545-0047

2020

Open to Public  
Inspection

FIRST CALL FOR HELP OF BROWARD, INC

Employer identification number

\*\*-\*\*\*9294

Form 990 - Organization's Mission

2-1-1 Broward managed 87,183 contacts in FY 2020/2021, including calls, chat sessions, texts, and email requests. There were also 151,112 searches made by people using the online public portal to find help. Callers were provided with crisis/suicide intervention and listening support and were connected with approximately 3,700 health and human service programs across Alachua, Bradford, Broward, Dixie, Gilchrist, Lafayette, Levy, Marion, & Union Counties. Confidential, anonymous, multi-lingual services are available to families and individuals 24 hours per day, 365 days per year simply by dialing 2-1-1.

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990

THE FINANCE COMMITTEE, PRESIDENT/CEO AND CHIEF FINANCIAL & HR OFFICER WILL REVIEW A DRAFT COPY OF FORM 990 AND ANY QUESTIONS OR CONCERNS WILL BE DIRECTED TO THE AUDITORS. THE FINANCE COMMITTEE WILL PRESENT THE FORM 990 TO THE BOARD FOR FINAL APPROVAL.

Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy

DIRECTORS, MANAGERS AND BOARD SIGN CONFLICT OF INTEREST POLICIES ANNUALLY.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

The Board meets to approve an annual budget which includes salary adjustments and bonuses for all staff. Comparative salary information is reviewed during preparation of the employee compensation budget.

Name of the organization

Employer identification number

FIRST CALL FOR HELP OF BROWARD, INC

\*\*-\*\*\*9294

Form 990, Part VI, Line 15b - Compensation Process for Officers

The Board meets to approve an annual budget which includes merit increases and bonuses for all staff. Comparative salary information is reviewed during preparation of the employee compensation budget.

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

AVAILABLE ONLINE, POSTED ON ENTRANCE NOTICE BOARD, AND AVAILABLE UPON REQUEST.

Form 990, Part IX, Line 11g - Other Fees for Services

Description

Tot/Prog Service

Mgt & General

Fundraising

Other Fees

\$ 1,137,209

\$ 11,903

\$ 29,058



**Depreciation and Amortization**  
(Including Information on Listed Property)

Department of the Treasury  
Internal Revenue Service (99)

▶ Attach to your tax return.

▶ Go to [www.irs.gov/Form4562](http://www.irs.gov/Form4562) for instructions and the latest information.

Name(s) shown on return

**FIRST CALL FOR HELP OF BROWARD, INC**

Identifying number  
**\*\*-\*\*\*9294**

Business or activity to which this form relates

**Indirect Depreciation**

**Part I Election To Expense Certain Property Under Section 179**

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	1,040,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,590,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2019 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2021. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	9,962
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	360

**Part III MACRS Depreciation (Don't include listed property. See instructions.)**

**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2020	17	1,598
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

**Section B—Assets Placed in Service During 2020 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	
				MM	S/L	

**Section C—Assets Placed in Service During 2020 Tax Year Using the Alternative Depreciation System**

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 30-year			30 yrs.	MM	S/L	
d 40-year			40 yrs.	MM	S/L	

**Part IV Summary (See instructions.)**

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	11,920
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.



**UNITED WAY OF BROWARD COUNTY  
Community Impact Service Provider Contract**

**Provider's Name: First Call for Help of Broward, Inc.**

**Program's Name: 2-1-1 Helpline**

**Contract #: 1516-04-46-01**

**RECITALS**

WHEREAS, UNITED WAY OF BROWARD COUNTY conducts a competitive procurement process to determine which PROVIDERS are capable of meeting the UNITED WAY OF BROWARD COUNTY's stringent requirements in providing services which positively impact the community UNITED WAY OF BROWARD COUNTY serves; and

WHEREAS, UNITED WAY OF BROWARD COUNTY desires to retain PROVIDER for a one year contract with the option for renewal of such contract based on the performance of the provider and availability of funds; and

WHEREAS, Community Impact Service PROVIDER desires to perform services as an independent contractor of UNITED WAY OF BROWARD COUNTY pursuant to the terms and conditions set forth in this contract.

NOW THEREFORE, in consideration of the mutual premises and covenants contained herein, the Parties agree as follows:

**ARTICLE I**

**Terms of Agreement**

This Contract Agreement (the "Agreement") is entered into by and between **UNITED WAY OF BROWARD COUNTY, INC.** (UNITED WAY) and **First Call for Help of Broward, Inc.** (PROVIDER) this **1<sup>st</sup> day of July, 2021**. The Agreement begins on and has an effective date of **July 1, 2021 through, June 30, 2022**. PROVIDER understands and acknowledges that the funding will only be for the Agreement Term stated herein.

The annual maximum amount payable by UNITED WAY OF BROWARD COUNTY to PROVIDER for FY 20/21 shall be **\$230,000** ("Contract Amount").



Expenses	Admin	F/R	Other	ELC	MYFLVET	DOH	FEMA	Uway	DCF-BBHC	Broward County	CSC H/L	CSC SN/BHL	Total 21/22
Salaries	86,865	210,330	528,467	344,257	128,658	120,614	84,685	249,494	87,873	86,586	300,404	520,512	2,748,745
Taxes	11,606	28,103	70,610	45,997	17,190	16,116	11,315	33,336	11,741	11,569	40,138	69,547	367,269
Benefits	7,170	17,362	43,623	28,417	10,620	9,956	6,990	20,595	7,254	7,147	24,797	42,967	226,900
<b>Total Personnel Services</b>	<b>105,642</b>	<b>255,794</b>	<b>642,701</b>	<b>418,672</b>	<b>156,469</b>	<b>146,686</b>	<b>102,990</b>	<b>303,425</b>	<b>106,867</b>	<b>105,302</b>	<b>365,339</b>	<b>633,026</b>	<b>3,342,914</b>
<b>Professional Fees</b>													
Audit	283	283	7,288	2,945	-	-	-	1,200	-	-	-	-	12,000
Professional Fees: (Consultants,sub-contracting 211 lines,TCG's, B2L,K.Hunter)	4,576	24,000	127,754	6,810	-	-	-	16,263	-	-	14,297	-	193,700
Technology: Webside design, 211 mobile app, application prog. Interface	-	-	-	-	-	-	-	-	-	-	-	-	-
Software License/Support/Webhosting/Maintenance/Domain registrations	331	2,000	11,669	-	-	-	-	-	-	-	-	-	14,000
Payroll services	236	236	3,067	2,200	2,147	-	-	2,114	-	-	-	-	10,000
<b>Subtotal</b>	<b>5,426</b>	<b>26,520</b>	<b>149,778</b>	<b>11,955</b>	<b>2,147</b>	<b>-</b>	<b>-</b>	<b>19,577</b>	<b>-</b>	<b>-</b>	<b>14,297</b>	<b>-</b>	<b>229,700</b>
<b>Supplies</b>													
General Office	236	236	8,778	250	-	-	-	500	-	-	-	-	10,000
Household	47	47	1,024	-	-	-	-	882	-	-	-	-	2,000
Equipment (non-capitalized)	-	-	11,515	-	-	485	-	-	-	-	-	-	12,000
<b>Subtotal</b>	<b>283</b>	<b>283</b>	<b>21,316</b>	<b>250</b>	<b>-</b>	<b>485</b>	<b>-</b>	<b>1,382</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
<b>Telephone/Communications</b>													
Local & Long Distance/Language Line/FLOW	425	425	11,150	4,000	-	-	-	2,000	-	-	-	-	18,000
NorthLight (increase due to additional counselors added)	2,835	2,835	65,549	12,496	4,286	-	-	32,000	-	-	-	-	120,000
Cellphone	194	194	3,624	-	-	4,189	-	-	-	-	-	-	8,200
High Speed Internet	113	113	4,573	-	-	-	-	-	-	-	-	-	4,800
<b>Subtotal</b>	<b>3,567</b>	<b>3,567</b>	<b>84,895</b>	<b>16,496</b>	<b>4,286</b>	<b>4,189</b>	<b>-</b>	<b>34,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>151,000</b>
<b>Postage &amp; Delivery</b>	<b>47</b>	<b>47</b>	<b>1,306</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,000</b>
<b>Occupancy</b>													
Rent	-	-	-	-	-	-	-	-	-	-	28,000	-	28,000
Utilities	425	425	1,650	3,000	-	-	-	-	-	-	12,500	-	18,000
Cleaning Service	-	-	500	-	-	-	-	-	-	-	7,500	-	8,000
Alarm System Monitoring	300	-	-	-	-	-	-	-	-	-	-	-	300
Misc. bldg maint.(lawn,pestcontrol,bldg)	135	135	5,431	-	-	-	-	-	-	-	-	-	5,700
<b>Subtotal</b>	<b>860</b>	<b>560</b>	<b>7,580</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,000</b>	<b>-</b>	<b>60,000</b>
<b>Insurance (G/L,D&amp;O,Liability)</b>	<b>709</b>	<b>709</b>	<b>5,808</b>	<b>7,000</b>	<b>6,746</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>2,008</b>	<b>1,698</b>	<b>3,323</b>	<b>-</b>	<b>30,000</b>

Expenses	Admin	F/R	Other	ELC	MYFLVET	DOH	FEMA	Uway	DCF-BBHC	BC-Hmiss & H/L	CSC H/L	CSC SN/BHL	Total 21/22
<b>Equipment Rental/Maintenance</b>													
Leases (postage,copier)	71	71	781	827	-			750	500	-	-		3,000
Equip. Maint. (phones, equip.)	47	47	1,556	-	-			250	100	-	-		2,000
<b>Subtotal</b>	<b>118</b>	<b>118</b>	<b>2,337</b>	<b>827</b>	<b>-</b>	<b>-</b>		<b>1,000</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,000</b>
<b>Printing/Promotions</b>													
Printing/PR	236	236	5,241	3,500	-			500	287	-	-	-	10,000
Subscriptions/Publications (Includes Zoom subscription)	213	213	8,575	-	-			-	-	-	-	-	9,000
<b>Subtotal</b>	<b>449</b>	<b>449</b>	<b>13,815</b>	<b>3,500</b>	<b>-</b>	<b>-</b>		<b>500</b>	<b>287</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,000</b>
<b>Travel</b>													
Local Mileage	142	142	3,165	-	2,552			-	-	-	-	-	6,000
Hotel, Meals, Air	118	118	3,964	-	800			-	-	-	-	-	5,000
<b>Subtotal</b>	<b>260</b>	<b>260</b>	<b>7,128</b>	<b>-</b>	<b>3,352</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
<b>Organizational Development</b>													
Conference/Meetings/Functions	94	94	3,666	-	-			145	-	-	-	-	4,000
In-Service/Trainings	142	142	3,658	-	-			-	238	-	-	1,821	6,000
<b>Subtotal</b>	<b>236</b>	<b>236</b>	<b>7,324</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>145</b>	<b>238</b>	<b>-</b>	<b>-</b>	<b>1,821</b>	<b>10,000</b>
<b>Membership Dues/Certifications</b>													
Membership Dues	118	118	4,764	-	-			-	-	-	-	-	5,000
Accreditation/Certifications (AAS,AIRS)	47	47	1,906	-	-			-	-	-	-	-	2,000
<b>Subtotal</b>	<b>165</b>	<b>165</b>	<b>6,669</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,000</b>
<b>Other Expenses/Misc</b>													
Recruitment	165	165	5,998	-	-			671	-	-	-	-	7,000
Event Expenses	-	131,500	-	-	-			-	-	-	-	-	131,500
Misc. (includes B2L)	1,701	1,701	68,598	-	-			-	-	-	-	-	72,000
Contingency	100,000												100,000
<b>Subtotal</b>	<b>101,866</b>	<b>133,366</b>	<b>74,597</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>671</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>310,500</b>
<b>JAFCO &amp; HMHC Sub-Contract</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>980,000</b>	<b>980,000</b>
<b>Depreciation</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>
<b>Total Expenses</b>	<b>113,987</b>	<b>166,280</b>	<b>392,553</b>	<b>43,328</b>	<b>16,531</b>	<b>4,674</b>	<b>-</b>	<b>59,575</b>	<b>3,133</b>	<b>1,698</b>	<b>65,620</b>	<b>981,821</b>	<b>1,849,200</b>
<b>Total Personnel &amp; Expenses</b>	<b>219,628</b>	<b>422,075</b>	<b>1,035,254</b>	<b>462,000</b>	<b>173,000</b>	<b>151,360</b>	<b>102,990</b>	<b>363,000</b>	<b>110,000</b>	<b>107,000</b>	<b>430,959</b>	<b>1,614,847</b>	<b>5,192,113</b>

## **Exhibit “B” Payment Schedule**

### **A. AWARD DISBURSEMENTS**

The awards disbursement process will begin in October, 1 and end in September, 30 for the fiscal year that this contract is approved.

### **B. PAYMENT SCHEDULE**

The total amount awarded for the FIRST CALL FOR HELP OF BROWARD, INC. for General Helpline for the current fiscal year is: \$22,000.

There will be four (4) payout/s during the period (depending on the amount awarded to each organization):

1. The first will equal 25% of the total allocation or \$5,500; be issued in advance. For any funds advanced the RECIPIENT agrees to provide the CITY with an itemization of how funds advanced were spent, along with invoices and proof of payment. Such an accounting must be provided to the CITY in the quarterly narrative and financial report as indicated in Exhibit “A” Recipients Requirements, Contractual Responsibilities and Program Description. Failure to comply with this requirement may result in the denial of the future requests for payments.
2. The second will equal 25% of the total allocation or \$5,500; will be issued upon receipt AND approval of the second quarterly narrative and financial report (including any additional requested documents);
3. The third payout will equal 25% of the total allocation or \$5,500; will be issued upon receipt AND approval of the third quarterly narrative and financial report (including any additional requested documents);
4. The fourth payout will be the final 25% of the total allocation or \$5,500 and will be issued in upon receipt AND approval of the final quarterly narrative and financial report (including any additional requested documents).

All payments and reporting requirements apply for each project which is a part of the awarded contract. Payments and reports shall be handled separately for each project.

## **EXHIBIT C**

### **INSURANCE REQUIREMENTS: NON PROFIT ORGANIZATION**

ORGANIZATION shall not commence services under the terms of this Agreement until certification or proof of insurance detailing terms and provisions has been received and approved in writing by the CITY's Risk Manager. If you have questions regarding the insurance requirements hereunder, please contact the City's Purchasing Department at (954) 786-4098. If the contract has already been awarded, please direct any queries and proof of the requisite insurance coverage to City staff responsible for oversight of the subject project/contract.

ORGANIZATION is responsible to deliver to the CITY for timely review and written approval/disapproval Certificates of Insurance which evidence that all insurance required hereunder is in full force and effect and which name on a primary basis, the CITY as an additional insured on all such coverage. Such policy or policies shall be issued by United States Treasury approved companies authorized to do business in the State of Florida. The policies shall be written on forms acceptable to the City's Risk Manager, meet a minimum financial A.M. Best and Company rating of no less than Excellent, and be part of the Florida Insurance Guarantee Association Act. No changes are to be made to these specifications without prior written approval of the City's Risk Manager.

Throughout the term of this Agreement, CITY, by and through its Risk Manager, reserve the right to review, modify, reject or accept any insurance policies required by this Agreement, including limits, coverages or endorsements. CITY reserves the right, but not the obligation, to review and reject any insurer providing coverage because of poor financial condition or failure to operate legally.

Failure to maintain the required insurance shall be considered an event of default. The requirements herein, as well as CITY's review or acceptance of insurance maintained by ORGANIZATION, are not intended to and shall not in any way limit or qualify the liabilities and obligations assumed by ORGANIZATION under this Agreement.

Throughout the term of this Agreement, ORGANIZATION and all subcontractors or other agents hereunder, shall, at their sole expense, maintain in full force and effect, the following insurance coverages and limits described herein, including endorsements.

A. Worker's Compensation Insurance covering all employees and providing benefits as required by Florida Statute, Chapter 440, regardless of the size of the company (number of employees) or the state in which the work is to be performed or of the state in which the ORGANIZATION is obligated to pay compensation to employees engaged in the performance of the work. ORGANIZATION further agrees to be responsible for employment, control and conduct of its employees and for any injury sustained by such employees in the course of their employment.

B. Liability Insurance.

(1) Naming the City of Pompano Beach as an additional insured as City's interests may appear, on General Liability Insurance only, relative to claims which arise from

ORGANIZATION'S negligent acts or omissions in connection with Contractor's performance under this Agreement.

(2) Such Liability insurance shall include the following checked types of insurance and indicated minimum policy limits.

<b>Type of Insurance</b>	<b>Limits of Liability</b>	
<b>GENERAL LIABILITY:</b>	Minimum \$1,000,000 Per Occurrence and \$2,000,000 Per Aggregate	
* Policy to be written on a claims incurred basis		
XX comprehensive form	bodily injury and property damage	
XX premises - operations	bodily injury and property damage	
— explosion & collapse hazard		
— underground hazard		
XX products/completed operations hazard	bodily injury and property damage combined	
XX contractual insurance	bodily injury and property damage combined	
XX broad form property damage	bodily injury and property damage combined	
XX independent contractors	personal injury	
XX personal injury		
XX sexual abuse/molestation	Minimum \$1,000,000 Per Occurrence and Aggregate	
— liquor legal liability	Minimum \$1,000,000 Per Occurrence and Aggregate	
-----		
<b>AUTOMOBILE LIABILITY:</b>	Minimum \$10,000/\$20,000/\$10,000	
XX comprehensive form		
XX owned		
XX hired		
XX non-owned		
-----		
<b>REAL &amp; PERSONAL PROPERTY</b>		
— comprehensive form	Agent must show proof they have this coverage.	
-----		
<b>EXCESS LIABILITY</b>	Per Occurrence	Aggregate
— other than umbrella	bodily injury and property damage combined	\$1,000,000 \$1,000,000
-----		
<b>PROFESSIONAL LIABILITY</b>	Per Occurrence	Aggregate
—	* Policy to be written on a claims made basis	\$1,000,000 \$1,000,000
-----		



(3) If Professional Liability insurance is required, Contractor agrees the indemnification and hold harmless provisions of Section 12 of the Agreement shall survive the termination or expiration of the Agreement for a period of three (3) years unless terminated sooner by the applicable statute of limitations.

C. Employer's Liability. ORGANIZATION and all subcontractors shall, for the benefit of their employees, provide, carry, maintain and pay for Employer's Liability Insurance in the minimum amount of One Hundred Thousand Dollars (\$100,000.00) per employee, Five Hundred Thousand Dollars (\$500,000) per aggregate.

D. Policies. Whenever, under the provisions of this Agreement, insurance is required of the ORGANIZATION, the ORGANIZATION shall promptly provide the following:

- (1) Certificates of Insurance evidencing the required coverage;
- (2) Names and addresses of companies providing coverage;
- (3) Effective and expiration dates of policies; and
- (4) A provision in all policies affording CITY thirty (30) days written notice by a carrier of any cancellation or material change in any policy.

E. Insurance Cancellation or Modification. Should any of the required insurance policies be canceled before the expiration date, or modified or substantially modified, the issuing company shall provide thirty (30) days written notice to the CITY.

F. Waiver of Subrogation. ORGANIZATION hereby waives any and all right of subrogation against the CITY, its officers, employees and agents for each required policy. When required by the insurer, or should a policy condition not permit an insured to enter into a pre-loss agreement to waive subrogation without an endorsement, then ORGANIZATION shall notify the insurer and request the policy be endorsed with a Waiver of Transfer of Rights of Recovery Against Others, or its equivalent. This Waiver of Subrogation requirement shall not apply to any policy which includes a condition to the policy not specifically prohibiting such an endorsement, or voids coverage should ORGANIZATION enter into such an agreement on a pre-loss basis.



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

6/28/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> Aris Insurance Group 3900 Hollywood Blvd Suite PH-E Hollywood FL 33021  License#: L108602 FIRSCAL-01	<b>CONTACT NAME:</b> Maggie Glenn <b>PHONE (A/C, No, Ext):</b> 954-323-0355 <b>E-MAIL ADDRESS:</b> Maggie@arisrisk.com	<b>FAX (A/C, No):</b> 954-906-1499	
	<b>INSURER(S) AFFORDING COVERAGE</b>		<b>NAIC #</b>
<b>INSURED</b> First Call For Help Of Broward dba 2-1-1 Broward 3317 NW 10th Terrace, Suite 403 Fort Lauderdale FL 33309	<b>INSURER A :</b> AmGuard Insurance Co		42390
	<b>INSURER B :</b>		
	<b>INSURER C :</b>		
	<b>INSURER D :</b>		
	<b>INSURER E :</b>		
	<b>INSURER F :</b>		

**COVERAGES**

CERTIFICATE NUMBER: 831194446

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> <b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR <input checked="" type="checkbox"/> 1,000 GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC <input type="checkbox"/> OTHER:			C1GP302971	6/30/2022	6/30/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 20,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ 3,000,000 \$
A	<input type="checkbox"/> <b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			C2GP200805	6/30/2022	6/30/2023	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	<input type="checkbox"/> <b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <input type="checkbox"/> <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$ \$
	<input type="checkbox"/> <b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? <input type="checkbox"/> Y/N <input checked="" type="checkbox"/> N/A (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below						<input type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$
A	<input type="checkbox"/> Professional Liability Abuse/Molestation			C1GP302971	6/30/2022	6/30/2023	Professional Liab Abuse/Molestation \$1mm/\$3mm \$1mm/\$3mm

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)**

City of Pompano Beach is included as Additional Insured under the General Liability Policy shown above only insofar as permitted by Florida Statute 768.28 and otherwise allowed by law. Additional Insured status is provided as required by written contract with respect to operations by or on behalf of the Named Assured per Form #GL 10802FL 01/19 attached.

**APPROVED**

By Danielle Thorpe at 4:09 pm, Aug 16, 2022

**CERTIFICATE HOLDER****CANCELLATION**

City of Pompano Beach  
 100 W Atlantic Blvd.  
 Pompano Beach FL 33060  
 USA

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

8/7/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> BB Insurance Marketing Inc 10167 W Sunrise Blvd, 3rd Floor Plantation FL 33322	<b>CONTACT NAME:</b> Certificates Department <b>PHONE (A/C, No, Ext):</b> 888-728-0817 <b>E-MAIL ADDRESS:</b> certificates@bbimi.com		<b>FAX (A/C, No):</b> 954-452-0450
	<b>INSURER(S) AFFORDING COVERAGE</b>		
<b>INSURED</b> First Call for Help of Broward, Inc. dba 211 Broward 3317 NW 10th Terrace, Suite 403 Fort Lauderdale FL 33309	FIRSCAL-01	<b>INSURER A :</b> AmTrust North America Inc <b>NAIC #</b> 42376	
		<b>INSURER B :</b>	
		<b>INSURER C :</b>	
		<b>INSURER D :</b>	
		<b>INSURER E :</b>	
		<b>INSURER F :</b>	

**COVERAGES**

CERTIFICATE NUMBER: 1940189104

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
	<b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR  GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:						EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$	
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$	
	<b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$	
A	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	TWC4017245	10/6/2021	10/6/2022	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER	E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Counseling Services.  
 No Deductible Applies.

**APPROVED**

By Danielle Thorpe at 4:06 pm, Aug 16, 2022

**CERTIFICATE HOLDER****CANCELLATION**

City of Pompano Beach  
 100 W. Atlantic Blvd.,  
 Pompano Beach FL 33060

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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<b>FLORIDA AUTOMOBILE INSURANCE IDENTIFICATION CARD</b> COMPANY: Esurance Property and Casualty Insurance Company		<b>THIS CARD MUST BE KEPT IN THE INSURED VEHICLE AND PRESENTED UPON DEMAND</b>	
<b>POLICY NUMBER</b> PAFL-008988695-03631	<b>EFFECTIVE DATE</b> March 05, 2022	If you get into an accident Seek medical assistance if necessary. Report the accident to the police. Do not discuss the accident with anyone except the police. Do not admit fault. Contact an Esurance Claims representative as soon as possible to report the accident 1-800-ESURANCE (1-800-378-7262). Write down the names, addresses, license numbers, vehicle descriptions, number of passengers, and insurance information of everyone involved in the accident. Write down the names, addresses, and phone numbers of witnesses. Take photos of the accident area and vehicle damage if you happen to have a camera with you. Do not sign any documents except those provided by Esurance or law enforcement authorities.	
<input checked="" type="checkbox"/> <b>PERSONAL INJURY PROTECTION BENEFITS</b>	<input checked="" type="checkbox"/> <b>PROPERTY DAMAGE LIABILITY</b>	<input checked="" type="checkbox"/> <b>BODILY INJURY LIABILITY</b>	
<b>INSURED NAME</b> SHEILA J SMITH		<b>See policy outline of coverage. Damage to a rental vehicle is covered to the extent shown therein.</b>	
<b>YEAR MAKE/MODEL</b> 2016 Audi/Q5 2.0T PREMIUM PLUS	<b>EXPIRATION DATE</b> September 05, 2022	<b>MISREPRESENTATION OF INSURANCE IS A FIRST DEGREE MISDEMEANOR</b>	
<b>VEHICLE IDENTIFICATION NUMBER</b> WA1L2AFP9GA120606	<b>ADDITIONAL LISTED DRIVER(S)</b> MICHAEL SMITH		
<b>ADDRESS</b> 3571 SANCTUARY DR CORAL SPRINGS, FL 33065			
<b>NOT VALID FOR MORE THAN ONE YEAR FROM EFFECTIVE DATE</b>			

<b>FLORIDA AUTOMOBILE INSURANCE IDENTIFICATION CARD</b> COMPANY: Esurance Property and Casualty Insurance Company		<b>THIS CARD MUST BE KEPT IN THE INSURED VEHICLE AND PRESENTED UPON DEMAND</b>	
<b>POLICY NUMBER</b> PAFL-008988695-03631	<b>EFFECTIVE DATE</b> March 05, 2022	If you get into an accident Seek medical assistance if necessary. Report the accident to the police. Do not discuss the accident with anyone except the police. Do not admit fault. Contact an Esurance Claims representative as soon as possible to report the accident 1-800-ESURANCE (1-800-378-7262). Write down the names, addresses, license numbers, vehicle descriptions, number of passengers, and insurance information of everyone involved in the accident. Write down the names, addresses, and phone numbers of witnesses. Take photos of the accident area and vehicle damage if you happen to have a camera with you. Do not sign any documents except those provided by Esurance or law enforcement authorities.	
<input checked="" type="checkbox"/> <b>PERSONAL INJURY PROTECTION BENEFITS</b>	<input checked="" type="checkbox"/> <b>PROPERTY DAMAGE LIABILITY</b>	<input checked="" type="checkbox"/> <b>BODILY INJURY LIABILITY</b>	
<b>INSURED NAME</b> SHEILA J SMITH		<b>See policy outline of coverage. Damage to a rental vehicle is covered to the extent shown therein.</b>	
<b>YEAR MAKE/MODEL</b> 2015 Audi/Q5 2.0T PREMIUM PLUS	<b>EXPIRATION DATE</b> September 05, 2022	<b>MISREPRESENTATION OF INSURANCE IS A FIRST DEGREE MISDEMEANOR</b>	
<b>VEHICLE IDENTIFICATION NUMBER</b> WA1LFAFP7FA063681	<b>ADDITIONAL LISTED DRIVER(S)</b> MICHAEL SMITH		
<b>ADDRESS</b> 3571 SANCTUARY DR CORAL SPRINGS, FL 33065			
<b>NOT VALID FOR MORE THAN ONE YEAR FROM EFFECTIVE DATE</b>			

APPROVED *D. Thorpe*  
 By Danielle Thorpe at 4:06 pm, Aug 16, 2022