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MEMORANDUM

DATE: October 12, 2023
TO: Greg Harrison, City Manager
FROM: Kerone Grant, Budget Analyst
VIA: Erjeta Diamanti, Budget Director 
SUBJECT: Fiscal Year (FY) 2023 to FY 2024 Rollover Requests

Due to supply chain issues, inflation and/or other unanticipated factors along the year, various departments were unable to spend or encumber approved funds for replacement and procurement of capital outlay and/or operations by the end of the fiscal year (September 30th).

A detailed spreadsheet outlining each fund's rollover request and costs from FY 2023 to FY 2024 is attached. Staff is requesting approval from the City Commission on October 24, 2023 Regular City Commission Meeting.

Attachment

CC. Suzette Sibble