



City of Pompano Beach Budget Adjustments

Originating Department*

1310 - Finance - FI

Date*

4/3/2019

Fiscal Year

2019

Description*

Budget for MLK and NW improvement project to be reimbursed by Broward County.

Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
302-0000-338-15-00	BROWARD CTY 12176 REIM		\$ 0.00	\$ 0.00	603,750	0	\$ 603,750.00
302-7454-530-65-12	CONSTRUCTION	12176	\$ 230,161.47	\$ 272,102.00	484,971	0	\$ 757,073.00
302-0000-392-30-00	PROJECT FUND BALANCE		\$ 24,932,894.00	\$ 24,932,894.00	0	118,779	\$ 24,814,115.00

Total Increase

\$ 1,088,721.00

Total Decrease

\$ 118,779.00

Reason*

Budget for MLK and NW improvement project to be reimbursed by Broward County. File ID #19-354

Adjustment is within total budget of department*☐ Yes ☒ No**Adjustment requires only City Manager approval***☐ Yes ☒ No**Adjustment requires City Commission approval***☒ Yes ☐ No**Attach Backup Documents**[Agreement with County.pdf](#)

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