

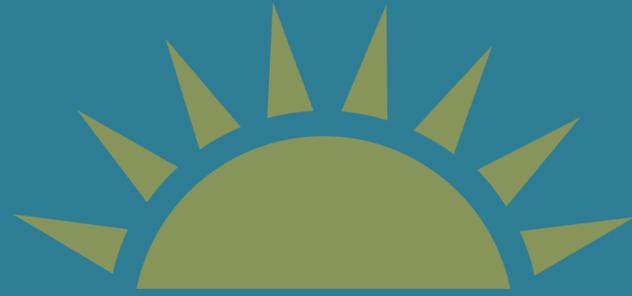
Exhibit A

RECOMMENDED CAPITAL IMPROVEMENT PLAN



CITY OF POMPANO BEACH, FL
FISCAL YEARS
2026-2030

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City of Pompano Beach Commission Districts

Rex Hardin, Mayor at Large

Mayor Rex Hardin was first elected City Commissioner 1998 for a two-year term. He was re-elected District 3 Commissioner in 2007 and has served continuously since his return to office. Mayor Hardin was elected Mayor At Large in 2018.



Alison Fournier, Vice Mayor - District 3

Vice Mayor Alison Fournier was first elected to the City Commission in November 2022 to represent the residents of District 3. In 2024, she was elected to serve as the Vice Mayor.



Audrey Fesik, Commissioner - District 1

Commissioner Audrey Fesik was elected in 2024.



City of Pompano Beach Commission Districts

Rhonda Sigerson-Eaton, Commissioner - District 2

Commissioner Rhonda Sigerson-Eaton was elected City Commissioner in 2018 and has served continuously since then.



Beverly Perkins, Commissioner - District 4

Commissioner Beverly Perkins was elected City Commissioner in 2016 and has served continuously since then. She also served as Vice Mayor in 2020 through 2022.

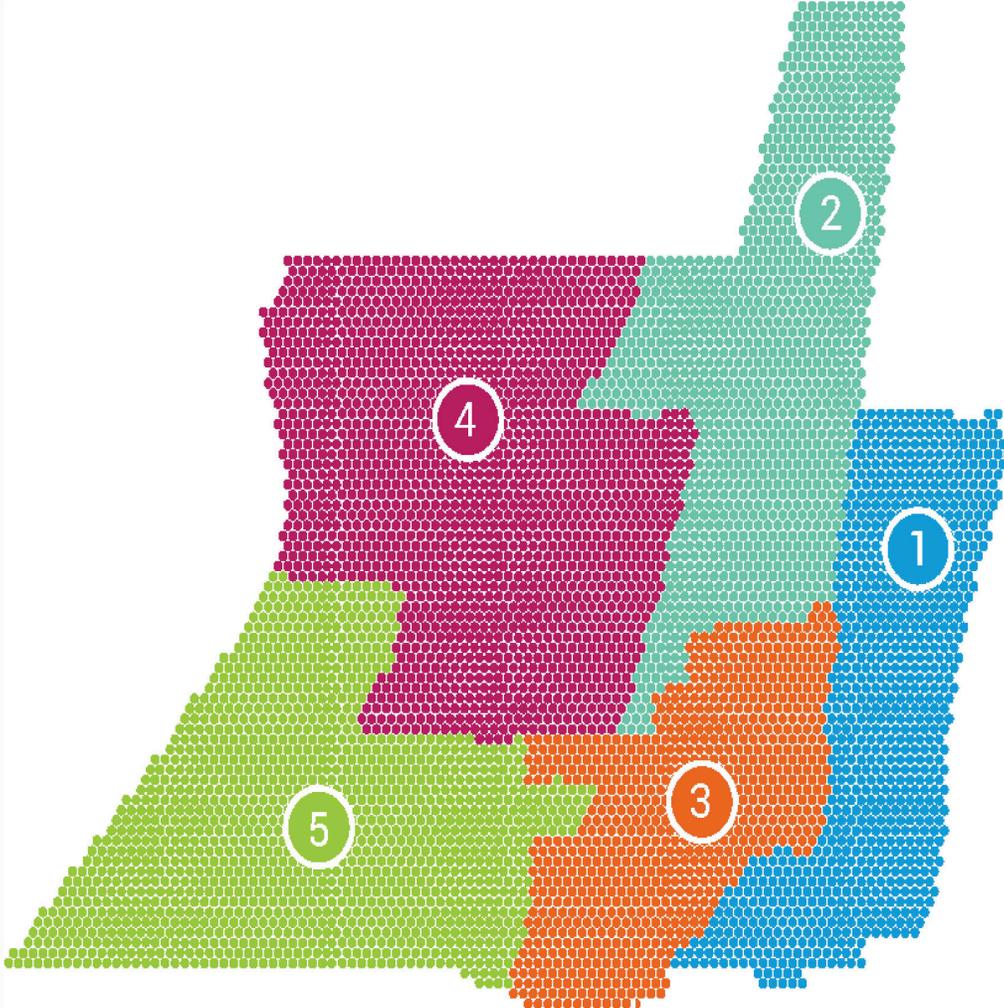


Darlene Smith, Commissioner - District 5

Commissioner Darlene Smith was elected in 2024.

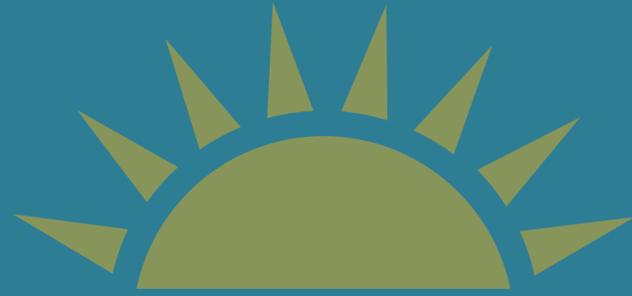


CITY OF POMPANO BEACH COMMISSION DISTRICTS





GFOA Distinguished Budget Presentation Award



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

**City of Pompano Beach
Florida**

For the Fiscal Year Beginning

October 01, 2024

Christopher P. Morill

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented a Distinguished Budget Presentation Award to the **City of Pompano Beach, Florida** for its annual budget for the fiscal year beginning October 1, 2024. In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

This award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to the GFOA to determine eligibility for another award.

City of Pompano Beach Executive Team



City Manager

Gregory P. Harrison

Assistant City Managers

Brian Donovan

Earl Bosworth

Suzette Sibble

Appointed Officials

Deusdedit Kiyemba, Internal Audit

Kervin Alfred, City Clerk

Mark E. Berman, City Attorney

Department Heads

Allison Feurtado, Finance Director

David Ellwood, Major - Broward County Sheriff's Office

David Recor, Development Services Director

Gene Zamoski, Chief Information Officer

George Buenaventura, Facilities Maintenance Director

John Sfiropoulos, City Engineer

Joshua Watters, Budget Director

Lisa Sonogo, Human Resources Director

Marilyn Oliva, Marketing Director

Mario Sotolongo, Code Compliance Director

Mary Rivero, Director of Procurement & Contracts

Miriam Carrillo, OHUI Director

Peter McGinnis, Fire Chief

Renuka Mohammed, Utilities Director

Robert McCaughan, Public Works Director

Russell Ketchem, Environmental Services Director

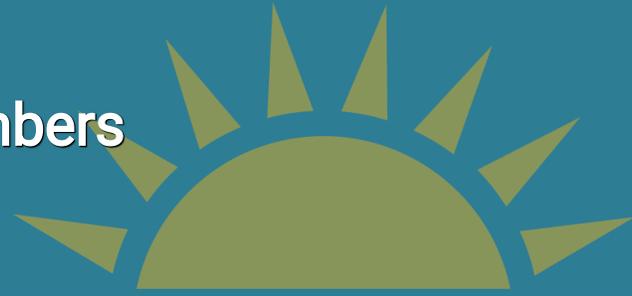
Sandra King, Strategic Communications Administrator (PIO)

Scott Moore, Recreation Director

Tammy Good, Capital Improvement Plan Manager

Ty Tabing, Cultural Affairs Director

Planning & Zoning Board Members

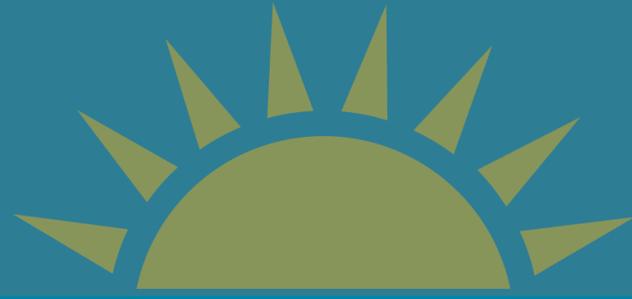


Fred Stacer (Chair)
Carla L. Coleman (Vice Chair)
Joan Kovac
Derec Lewis
Darlene Smith
Tundra King
Richard Klosiewicz

Alternate Members

Fisher, Jr., Lamar "Paul"
Marianne Q. Edge
Keriann Worley

Budget Office Team



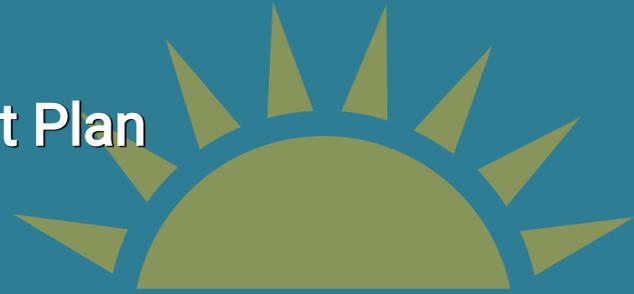
Joshua Watters, Budget Director: Joshua.Watters@copbfl.com

Kerone Grant, Budget Analyst: Kerone.Grant@copbfl.com

Liliana Alvarez, Senior Budget Analyst: Liliana.Alvarez@copbfl.com

This document was reviewed and refined using Grammarly, an AI-based writing assistant, for grammar and clarity.

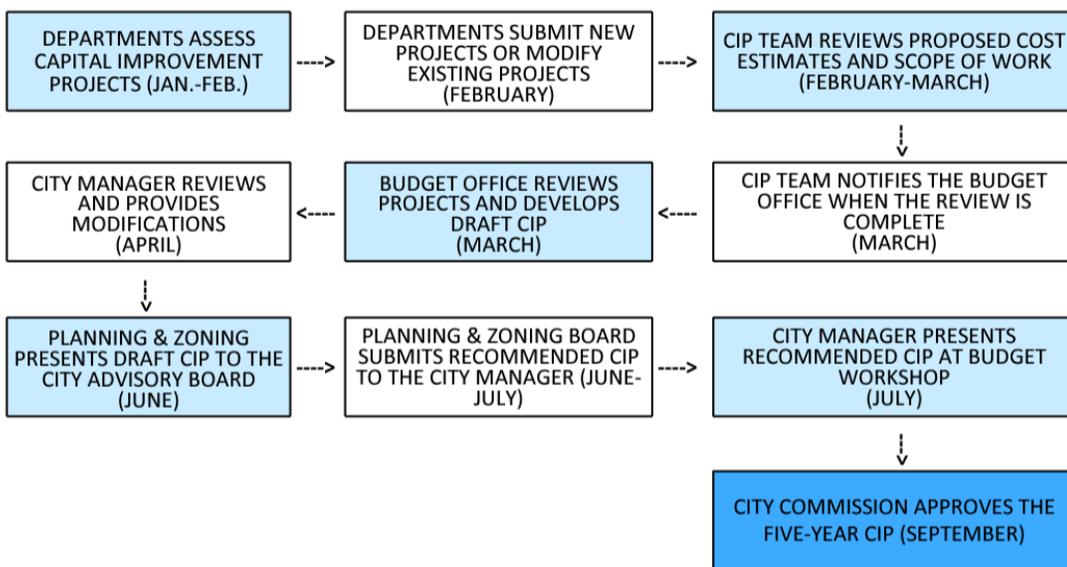
Five-Year Capital Improvement Plan



The capital project funds in this section include all projects the City wishes to accomplish within the next five fiscal years based on funding availability. Funds accounted for within the Five-Year Capital Improvement Plan include:

- **302 - General Capital Fund**
- **420 - Utility Renewal and Replacement Capital Fund**
- **426 - Stormwater Utility Capital Fund**
- **465 - Airpark Capital Fund**

Five-Year Capital Improvement Plan (CIP) Process Flowchart



Five-Year Capital Improvement Plan Overview

Introduction

The City of Pompano Beach's Capital Improvement Plan (CIP) is a five-year financial plan projecting revenues and expenditures for constructing, acquiring, and rehabilitating the City's facilities, infrastructure, and equipment. The CIP is a five-year plan prepared annually, which brings forward previously approved projects with schedule adjustments made accordingly, as well as new projects. The Five-Year Capital Improvement Plan Section contains all capital projects budgeted for the next fiscal year. Each capital improvement project includes several essential components such as project number, description, funding source, projected expenditures, and an illustrative picture and/or map.

Under Ordinance No. 2022-25 § 160.05 Public Art Fund, the appropriation to the Public Art Fund is determined in conjunction with the Ten-Year Art Master Plan. The allocation may be periodically adjusted or modified, but not more than annually. Despite such adjustments, a minimum of \$200,000 annually shall be appropriated as part of the annual budget process. The purposes of the Public Art Fund include:

- Acquisition of works of art to be located on public property within the city, inside publicly accessible areas of public buildings or public facilities, or in publicly accessible areas of private property within the city, by the procedures in this section. The location for public artwork shall be made in accordance with the adopted Public Art Master Plan.
- The City Commission shall approve all such expenses as part of the fund's yearly budget after considering the recommended budget submitted by the City Manager, the Cultural Affairs Department, and the Public Art Committee.

CIP Development

The CIP development process includes the following steps:

City Departments and Divisions:

- Assess needs for new facilities or upgrades to existing facilities and infrastructure
- Review existing master plans for project proposals
- Review existing capital projects and cost estimates

As a key figure in the process, the Capital Improvement Plan Manager compiles a record of all proposed capital projects. They also review all existing capital projects for scope, cost, and schedule changes. Under the Manager's guidance, the Budget Office, CIP team, and Engineering Department review all proposed capital projects and cost estimates and develop a Recommended Five-Year CIP. The City Manager, in coordination with the Manager, holds meetings to discuss and prioritize proposed projects and to identify any funding issues or constraints.

The following criteria guide the scheduling, funding, and programming of capital improvement projects:

- City of Pompano Beach Comprehensive Plan
- Protection of public health and safety
- Existing infrastructure investments
- Efficient use of city resources
- Identified as a high priority in the master plan
- Americans with Disabilities Act (ADA)
- Leadership in Energy and Environmental Design (LEED)
- Strategic Plan performance objectives
- Economic development

The Planning and Zoning Division, Budget Office, and CIP Team present the Recommended Five-Year CIP to the following advisory boards for input: Planning and Zoning Advisory Board, Airpark Advisory Board, Parks and Recreation Advisory Board, Golf Course Advisory Board. These boards, representing various aspects of the city's development, provide their valuable input. The City Manager then reviews the recommendations from all advisory boards and makes the necessary adjustments to the Recommended Five-Year CIP, ensuring a comprehensive and balanced plan.

Section 155.2204 (B) (3) (e) - Other Powers and Duties of the City Code of Ordinances requires the Planning and Zoning Advisory Board to submit the Plan to the City Commission not less than 90 days before the beginning of the budget year; a prioritized list of the recommended capital improvement projects deemed necessary or desirable in the next five years. The recommended five-year CIP is presented to the City Commission during the budget workshop in July. The Plan includes the first year of revenues and appropriations, the capital budget, and the projected revenues and expenditures for the following four fiscal years. The City Commission reviews the Recommended Five-Year CIP and may request additional changes to be reflected within the plan's five-year projected revenues and expenditures. During the final public budget hearing in September, the City Commission approves the capital budget and the recommended five-year CIP.

Capital Improvements Impact on the Operating Budget

Determining the impact of capital improvements on the operating budget is essential to the overall budget process. The City's capital budget includes projects for designing and constructing new buildings and parks and replacing or rehabilitating city-owned amenities and utility infrastructure. These improvements will maintain and expand the city's services to ensure continued growth, safe roadways, maintaining the structural integrity of bridges, providing clean water, and creating a safe and attractive community.

Capital projects have short-term and long-term effects on the City's operating budget (personnel, operating, maintenance, and utilities). Long-term and short-term capital project planning results in significant savings by decreasing operating expenses and reducing costs associated with

emergency repairs, maintenance of old systems, and energy inefficiencies, utilizing Leadership in Energy and Environmental Design (LEED) standards strategies as required by the City's Code of Ordinances. Each fiscal year, the City analyzes whether to make significant, multiple purchases of one-time capital items to capitalize the expense and remove these items from the annual operating budget. This funding strategy is referred to as "pay-as-you-go". Other funding options include lease purchases for capital items procured at reasonable interest rates.

Capital Improvement Plan Revenues Summary

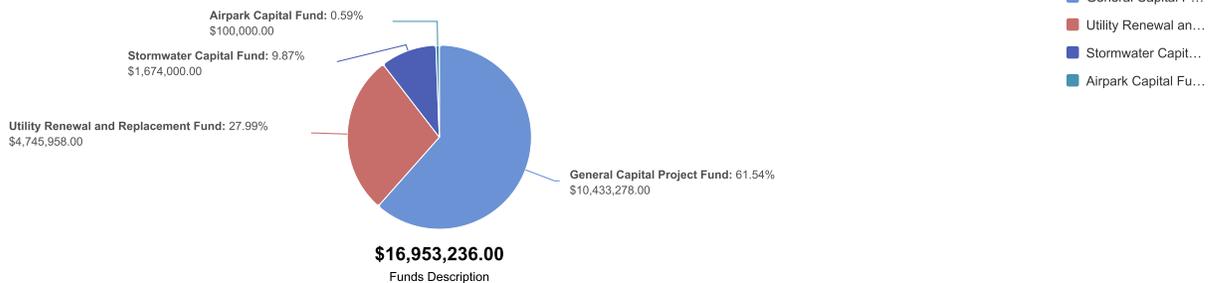
Revenues	REVENUES				
	FY2026	FY2027	FY2028	FY2029	FY2030
Local Option Gas Tax	\$660,000	\$660,000	\$660,000	\$660,000	\$660,000
Electric Utility Tax	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Gas Utility Tax	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000
Federal Grant Airpark	\$0	\$8,344,284	\$1,080,900	\$8,754,210	\$13,529,070
FDOT Airpark	\$0	\$1,237,438	\$599,591	\$2,240,745	\$1,151,615
Fdot Wildlife Mgmt Airpk	\$0	\$0	\$0	\$164,000	\$0
Interest Earnings	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
Operating Transfer In	\$12,961,236	\$22,363,063	\$17,314,789	\$9,824,555	\$8,234,589
Debt Proceeds	\$0	\$49,226,667	\$11,050,000	\$17,100,000	\$18,300,000
Budgetary Fund Balance	\$0	\$58,000	\$58,000	\$58,000	\$58,000
REVENUES TOTAL	\$16,953,236	\$85,221,452	\$34,095,280	\$42,133,510	\$45,265,274

FY 2026-2030 CIP Revenues Chart



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FY 2026 CIP Revenues Chart

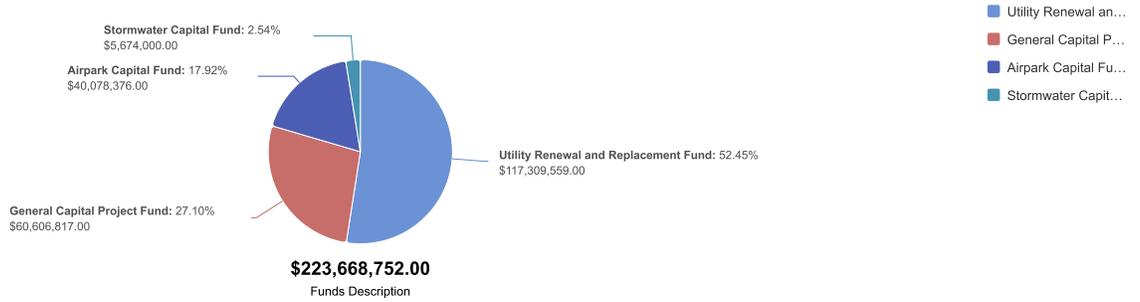


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Capital Improvement Plan Summary By Fund Expenditures

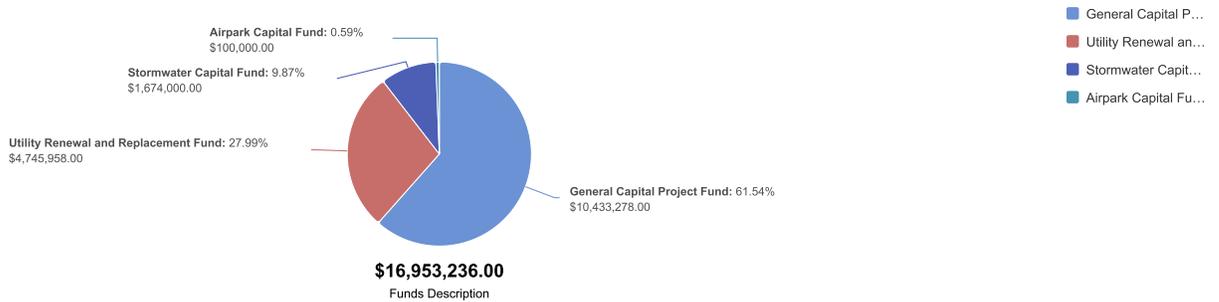
FY2026-2030 CIP BY FUND EXP.					
Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
General Capital Project Fund	\$10,433,278	\$19,436,101	\$17,577,854	\$7,648,610	\$5,510,974
Utility Renewal and Replacement Fund	\$4,745,958	\$54,513,601	\$13,584,000	\$21,302,000	\$23,164,000
Stormwater Capital Fund	\$1,674,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Airpark Capital Fund	\$100,000	\$10,271,750	\$1,933,426	\$12,182,900	\$15,590,300
EXPENSES TOTAL	\$16,953,236	\$85,221,452	\$34,095,280	\$42,133,510	\$45,265,274

FY 2026-2030 CIP Expenditures Chart



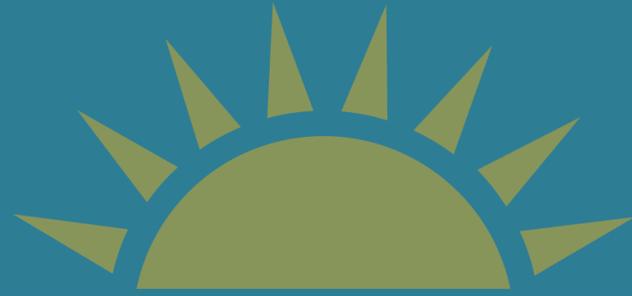
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FY 2026 CIP Expenditures Chart



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302 - General Capital Fund



General Capital Fund accounts for the resources accumulated and expenditures made for acquiring or constructing long-term capital assets other than for amounts accounted for in proprietary funds. The fund aims to segregate funds for capital improvement projects that are not funded by water or wastewater funds. Funds in the capital improvement fund may be expended for any budgeted capital improvement project approved by the City Commission and specified in a capital improvements program adopted by the City Commission.

302 - General Capital Fund Revenues

302 - General Capital Fund Revenues

	REVENUES				
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
Local Option Gas Tax	\$660,000	\$660,000	\$660,000	\$660,000	\$660,000
Electric Utility Tax	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Gas Utility Tax	\$82,000	\$82,000	\$82,000	\$82,000	\$82,000
Interest Earnings	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Operating Transfer In	\$6,791,278	\$15,794,101	\$13,935,854	\$4,006,610	\$1,868,974
REVENUES TOTAL	\$10,433,278	\$19,436,101	\$17,577,854	\$7,648,610	\$5,510,974

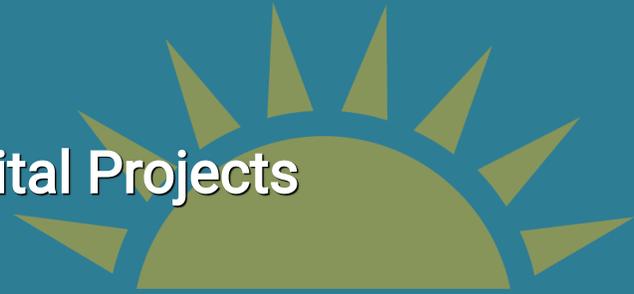
302 - General Capital Fund Expenses

302 - General Capital Fund

	ADOPTED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Streets and Bridges General Capital Projects					
05901 Bridge Rep& Maint	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
07925 Road Resurfacing Program	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
07926 City Sidewalk 07	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000
16275 Wayfinding Signage	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
20395 Fpl Light Conver	\$0	\$500,000	\$500,000	\$500,000	\$500,000
24008 Hillsboro Inlet Bridge Improvements	\$0	\$125,000	\$1,356,000	\$0	\$0
24009 Ne 14th St Causeway	\$0	\$125,000	\$125,000	\$2,144,800	\$0
STREETS AND BRIDGES GENERAL CAPITAL PROJECTS TOTAL	\$3,300,000	\$3,250,000	\$4,481,000	\$5,144,800	\$3,000,000
Facilities General Capital Projects					
07924 General Government Building Repair	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000

	ADOPTED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
23004 Roofing Of Gov Bldg	\$1,700,000	\$100,000	\$100,000	\$100,000	\$100,000
26001 Pompano Beach Amphitheater Painting Preservation	\$150,000	\$0	\$0	\$0	\$0
Charlotte J. Burrie Enhancements	\$0	\$1,250,000	\$0	\$0	\$0
FACILITIES GENERAL CAPITAL PROJECTS TOTAL	\$2,750,000	\$2,250,000	\$1,000,000	\$1,000,000	\$1,000,000
Public Safety General Capital Projects					
19342 Fire ST 63 Administration Building	\$0	\$5,000,000	\$0	\$0	\$0
23005 Nw Bso Sub Station	\$0	\$400,000	\$2,100,000	\$0	\$0
26009 Public Safety Technology	\$900,000	\$0	\$0	\$0	\$0
PUBLIC SAFETY GENERAL CAPITAL PROJECTS TOTAL	\$900,000	\$5,400,000	\$2,100,000	\$0	\$0
Public Works General Capital Projects					
Senior Center Expansion	\$0	\$0	\$3,000,000	\$0	\$0
Blanche Ely Museum Pavilion	\$0	\$0	\$75,000	\$0	\$0
98711 Leep/Clip Enhancemt	\$0	\$0	\$60,000	\$60,000	\$60,000
07946 Seawall Improvements	\$0	\$200,000	\$200,000	\$200,000	\$200,000
09985 Athletic Courts Resurfacing	\$355,000	\$30,000	\$30,000	\$30,000	\$30,000
10123 ADA Compliance	\$106,000	\$106,000	\$75,000	\$75,000	\$75,000
14222 City Row Improvements - Landscape Enhancement	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
16276 Canal Dredging	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
22130 Citywide Bus Shelter	\$0	\$100,000	\$100,000	\$100,000	\$100,000
24013 Hillsboro Inlet Discharge	\$0	\$400,000	\$5,000,000	\$0	\$0
24015 Fencing Of City Amenities	\$0	\$250,000	\$175,000	\$0	\$0
24016 Restrooms Concessions	\$200,000	\$650,000	\$0	\$0	\$0
PUBLIC WORKS GENERAL CAPITAL PROJECTS TOTAL	\$761,000	\$1,836,000	\$8,815,000	\$565,000	\$565,000
Parks and Recreation General Capital Projects					
Highlands Park Building Renovations	\$0	\$250,000	\$0	\$0	\$0
Lighting Fixtures	\$0	\$900,000	\$0	\$0	\$0
02821 City Park Amenities	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
26007 Lighting Fixtures Replacement at Community Park	\$250,000	\$600,000	\$0	\$0	\$0
26008 Athletic Field Fencing Replacement Community Park	\$250,000	\$250,000	\$250,000	\$0	\$0
Amphitheatre Renovations	\$0	\$2,275,000	\$0	\$0	\$0
PARKS AND RECREATION GENERAL CAPITAL PROJECTS TOTAL	\$700,000	\$4,475,000	\$450,000	\$200,000	\$200,000
Golf General Capital Projects					
23006 Golf Maint Op Bldg	\$0	\$1,500,000	\$0	\$0	\$0
GOLF GENERAL CAPITAL PROJECTS TOTAL	\$0	\$1,500,000	\$0	\$0	\$0
Non-Departmental					
Non-Departmental	\$2,022,278	\$725,101	\$731,854	\$738,810	\$745,974
NON-DEPARTMENTAL TOTAL	\$2,022,278	\$725,101	\$731,854	\$738,810	\$745,974
PROJECTED EXPENDITURE TOTAL	\$10,433,278	\$19,436,101	\$17,577,854	\$7,648,610	\$5,510,974

302 - Streets and Bridges Capital Projects



05-901 Bridge Rehabilitation

This project provides for the rehabilitation or replacement of various City-owned bridges. Major repairs and maintenance are vital to ensure the structural integrity of bridges. Future projects are determined by the Florida Department of Transportation's yearly bridge inspection report.

[05-901] Major Bridge Rehab

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Program Admin/Design	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Outside Consulting/Design	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
Construction	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
PROJECTED EXPENDITURE TOTAL	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000



07-925 Road Resurfacing Program

Pavement overlays of city-owned asphaltic roadways based on their respective ranking and/or in conjunction with other capital projects, including the overall capital improvement plan.

[07-925] Road Resurfacing

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
PROJECTED EXPENDITURE TOTAL	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000



07-926 City Sidewalk Improvements

This annual project will install or repair public sidewalks throughout the city's right-of-way. The aim is to use the funds to repair sidewalks and make them ADA-compliant by installing curb cuts and ADA Truncated Dome Pads. The priority for sidewalk installation is based on the highest pedestrian demand relative to safe routes to schools, public transit (bus stops), and homeowner associations' requests. FY2026 needs: •SE 23rd Ave • SE 2nd Street - East of SE 22nd Ave to SE 25th Ave •NE 2nd Street, Ne 4th Street, NE 6th Street (streets with traffic signals @ Federal Hwy - install sidewalk from Federal Hwy to NE 26th Ave) • NE 12 Street – NE 26th Ave to Harbor Edge Park •NE 16th Street – NE 23rd Ave to NE 17th Street •NE 18th Street – Federal Highway to NE 28th Terrace •NE 27 Terrace - NE 12th Street to NE 14th Street.

[07-926] Citywide Sidewalk Improvements

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000
PROJECTED EXPENDITURE TOTAL	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000



16-275 Wayfinding Signage

The City's adopted signage standard includes various signs such as gateway, directional, facility, and destination signs. However, many existing signs must be improved and replaced, regardless of any new construction or redevelopment projects. By implementing this program, the city can ensure a consistent and cohesive theme throughout its signage system.

[16-275] Implement Wayfinding Signage

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
PROJECTED EXPENDITURE TOTAL	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000



20-395 FPL Light Fixtures Conversion

Design, construct, and upgrade existing lighting system equipment in City neighborhoods.

[20-395] FPL Light Fixtures Conversion Project

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$40,000	\$40,000	\$40,000	\$40,000
Construction	\$0	\$460,000	\$460,000	\$460,000	\$460,000
PROJECTED EXPENDITURE TOTAL	\$0	\$500,000	\$500,000	\$500,000	\$500,000



24-008 Hillsboro Inlet Bridge Improvements

The Hillsboro bridge would be improved using the City's current color scheme and incorporating marine life graphics similar to those on the Atlantic Boulevard bridge.

[24-008] Hillsboro Inlet Bridge Improvements

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$125,000	\$0	\$0	\$0
Construction	\$0	\$0	\$1,356,000	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$125,000	\$1,356,000	\$0	\$0



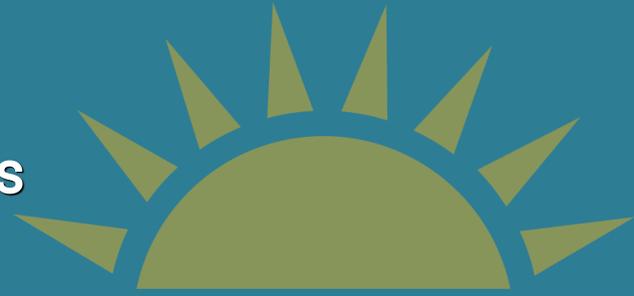
24-009 NE 14th Street Causeway Bridge

Painting the NE 14th Causeway bridge that matches the current City's scheme and incorporating marine life graphics on the facade, similar to the Atlantic Boulevard bridge.

[24-009] NE 14th St Causeway Bridge Decorative Enhancements

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$125,000	\$125,000	\$0	\$0
Construction	\$0	\$0	\$0	\$2,144,800	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$125,000	\$125,000	\$2,144,800	\$0

302 - Facilities Capital Projects



07-924 General Government Buildings

Recurring annual project that includes but is not limited to the repair and/or replacement of roof systems, windows/doors, interior elements, building envelope, mechanical/ electrical, site work, furnishings, fixtures, and equipment at various city-owned facilities.

[07-924] General Government Buildings

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
PROJECTED EXPENDITURE TOTAL	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000



27-PR-001 Charlotte J. Burrie Civic Center Enhancements

Construct additional outdoor entertainment space to include a stage, playground area, outdoor seating, and additional parking on the adjacent parcel of land directly north of the existing center, located on city property.

[27-PR-001] Charlotte J Burrie Civic Center Enhancements

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$1,250,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$1,250,000	\$0	\$0	\$0



23-004 Roofing of the Government Buildings

Repair and replace entire roof systems at various city facilities. FY 2026 includes funding for roof replacement at Mitchell Moore Center (\$500K) and Emma Lou Civic Center (\$1M). In addition, for FY 2026, \$100K was added for Aquatics Center upgrade/renovation and \$100K for roof repairs for various facilities.

[23-004] Roofing of the Government Buildings

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$1,700,000	\$100,000	\$100,000	\$100,000	\$100,000
PROJECTED EXPENDITURE TOTAL	\$1,700,000	\$100,000	\$100,000	\$100,000	\$100,000



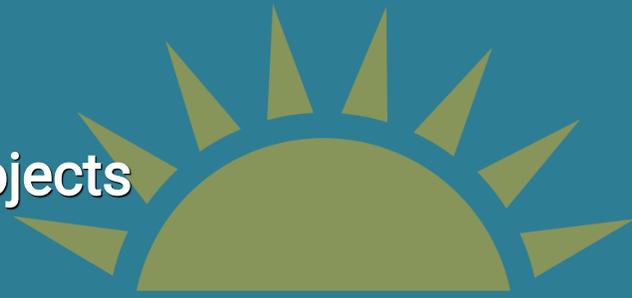
26-001 Pompano Beach Amphitheater Painting Preservation

The painting of the Amphitheater is an essential part of the ongoing maintenance and preservation efforts, focused on safeguarding both its aesthetic appeal and structural integrity. This protective coating helps prevent damage caused by moisture, erosion, and other environmental factors, ensuring the longevity and continued beauty of the structure.

[26-001] Pompano Beach Amphitheater Painting Preservation

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$150,000	\$0	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$150,000	\$0	\$0	\$0	\$0

302 - Public Safety Capital Projects



19-342 Fire Station #63 Replacement

Replace Fire Station #63 at the Public Safety Complex, which is well beyond its useful life. This new 2-story, multi-bay fire station will reduce response time and enhance fire and emergency services to the surrounding area. Additionally, the new fire station layout design will match existing station designs and provide safe and equitable living facilities for all members.

[19-342] Fire Station #63 Replacement

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$5,000,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$5,000,000	\$0	\$0	\$0



23-005 Braggs-Cristwell NW BSO Substation

Construct the new Braggs-Cristwell NW BSO Substation.

[23-005] Braggs-Cristwell NW BSO Substation

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$400,000	\$0	\$0	\$0
Construction	\$0	\$0	\$2,100,000	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$400,000	\$2,100,000	\$0	\$0



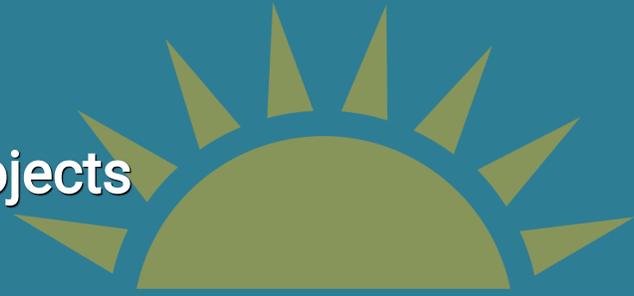
26-009 Public Safety Technology Infrastructure

Installation of public safety technology infrastructure, including security cameras and license plate readers at Palm Aire and Collier City to support video surveillance capabilities and integration with the Real Time Crime Center.

[26-009] Public Safety Technology Infrastructure

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Equipment	\$900,000	\$0	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$900,000	\$0	\$0	\$0	\$0

302 - Public Works Capital Projects

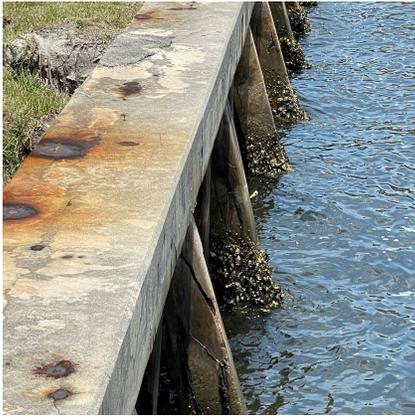


98-711 LEEP Grant Program

This project involves the City providing matching funds for capital improvements in the rights-of-way for entranceways, landscaping, and neighborhood identification signage. The matching grant program aims to enhance the appearance and quality of life within the City's various neighborhoods.

[98-711] LEEP Grant Program

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$0	\$60,000	\$60,000	\$60,000
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$60,000	\$60,000	\$60,000



07-946 Seawall Improvements

The City is responsible for improving seawalls on City-owned property, of which there are approximately 2,000 linear feet of seawall adjacent to various canals and waterways. Improvements include partial and total reconstruction and leak repairs using grout technologies.

[07-946] Seawall Improvements

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$45,000	\$45,000	\$45,000	\$45,000
Permit Fees	\$0	\$10,000	\$10,000	\$10,000	\$10,000
Construction	\$0	\$145,000	\$145,000	\$145,000	\$145,000
PROJECTED EXPENDITURE TOTAL	\$0	\$200,000	\$200,000	\$200,000	\$200,000



09-985 Athletics Courts Resurfacing

The City owns and maintains over 60 athletic courts, including tennis, basketball, handball, volleyball, shuffleboard, and bocce ball courts. The City regularly repairs and replaces these facilities to ensure the safety and enjoyment of all park visitors. FY26: milling and resurfacing of 4 tennis courts at the Pompano Beach High School property across from the Emma Lou Olson Civic Center (\$325k allocated).

[09-985] Athletics Courts Resurfacing

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$355,000	\$30,000	\$30,000	\$30,000	\$30,000
PROJECTED EXPENDITURE TOTAL	\$355,000	\$30,000	\$30,000	\$30,000	\$30,000

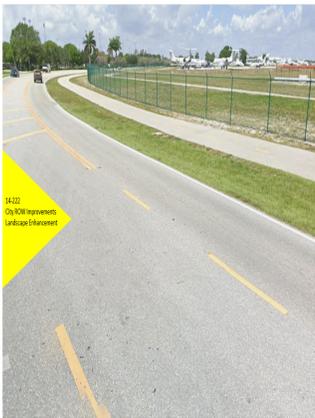


10-123 City Parking Lots/ADA

This project consists of improvements to parking lots at city facilities, including resurfacing and other improvements to comply with the Americans with Disability Act (ADA).

[10-123] City Parking Lots/ADA

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$106,000	\$106,000	\$75,000	\$75,000	\$75,000
PROJECTED EXPENDITURE TOTAL	\$106,000	\$106,000	\$75,000	\$75,000	\$75,000



14-222 City Row Improvements – Landscape Enhancement

Landscaped medians on roadways naturally deteriorate over time and require replacement. This project aims to restore or add landscaping, including irrigation, where necessary.

[14-222] City Row Improvements – Landscape Enhancement

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
PROJECTED EXPENDITURE TOTAL	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000



16-276 Canal Dredging

Dredging critically shoaled canals is necessary to improve the quality of boating and alleviate water safety hazards. A canal study was performed in FY16 to determine which canals need to be dredged to accommodate drainage and boating.

[16-276] Canal Dredging

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
PROJECTED EXPENDITURE TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000



22-130 Citywide Bus Shelters

This initiative adds and replaces bus shelters at different locations throughout the City that are not covered by the County. The County installs shelters where ridership is justified (25 people per hour or more).

[22-130] Citywide Bus Shelters

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$100,000	\$100,000	\$100,000	\$100,000
PROJECTED EXPENDITURE TOTAL	\$0	\$100,000	\$100,000	\$100,000	\$100,000



24-013 Hillsboro Inlet Discharge Improvement Project

Design and permit the extension of the jetty to reduce turbidity at the beach/shoreline.

[24-013] Hillsboro Inlet Discharge Improvement Project

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$400,000	\$0	\$0	\$0
Construction	\$0	\$0	\$5,000,000	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$400,000	\$5,000,000	\$0	\$0



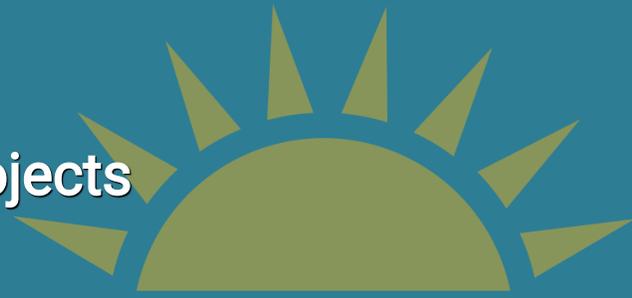
24-015 Fencing of City Amenities

Install security and decorative fences at City-owned properties and adjacent rights-of-way throughout the City. FY 2027: Copans Rd and NE 5th to Federal HWY \$250K; and decorative fencing along Federal Hwy. \$175K. FY2028: Exterior Fence surrounding Highlands Park.

[24-015] Fencing of City Amenities

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$250,000	\$175,000	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$250,000	\$175,000	\$0	\$0

302 - Public Works Capital Projects



24-016 Restrooms Concessions

Construction enhancements to upgrade locker rooms and restrooms at Mitchell Moore and McNair Community Centers, ensuring these facilities are welcoming, safe, and designed to minimize long-term maintenance needs (\$200k/FY2026). Construction enhancements to upgrade locker rooms, restrooms, and concessions at Community Park and Houston/Sworn Aquatic Center, ensuring these facilities are welcoming, safe, and designed to minimize long-term maintenance needs (\$650K/FY 2027).

[24-016] Restrooms Concessions

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$200,000	\$650,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$200,000	\$650,000	\$0	\$0	\$0

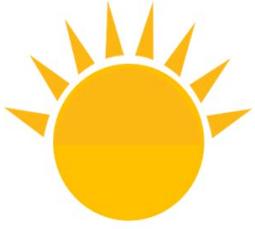


28-Gen-001 Senior Center Expansion

To expand the Senior Center facility at NW 9th Street.

[28-Gen-001] Senior Center Expansion

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$0	\$3,000,000	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$3,000,000	\$0	\$0



28-Gen-002 Blanche Ely Museum Pavilion

Build Pavilion at Blanche Ely Museum for Special Events.

[28-Gen-002] Blanche Ely Museum Pavilion

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$0	\$75,000	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$75,000	\$0	\$0

302 - Parks and Recreation Capital Projects



02-821 Citywide Park Amenities

Rehabilitation and replacement of dilapidated park amenities at existing parks throughout the City. Park amenities could include playground equipment, shade structures, benches, trash receptacles, lighting, fences, grills, etc.

[02-821] Citywide Park Amenities

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
PROJECTED EXPENDITURE TOTAL	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000



22-PR-005 Highlands Park Building Renovation

Renovate the interior offices for City personnel to facilitate more efficient use of the space.

[22-PR-005] Highlands Park Building Renovation

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$250,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$250,000	\$0	\$0	\$0



UP-028 Amphitheatre Renovations

Upgrade amenities at the Amphitheatre to include bathrooms, audio/video equipment, stage lighting, and upgrades to the ticket booth, concession stand, seating, and railings.

[UP-028] Amphitheatre Renovations

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$2,275,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$2,275,000	\$0	\$0	\$0



26-007 Lighting Replacement at Community Park

Upgrade current lighting and increase sidewalk lighting to enhance safety at the Community Park.

[26-007] Lighting Fixtures Replacement at Community Park

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$250,000	\$600,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$250,000	\$600,000	\$0	\$0	\$0



26-008 Athletic Field Fencing Replacement Community Park

Replacement of all athletic fencing on all 6 fields.

[26-008] Athletic Field Fencing Replacement Community Park

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$250,000	\$250,000	\$250,000	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$250,000	\$250,000	\$250,000	\$0	\$0



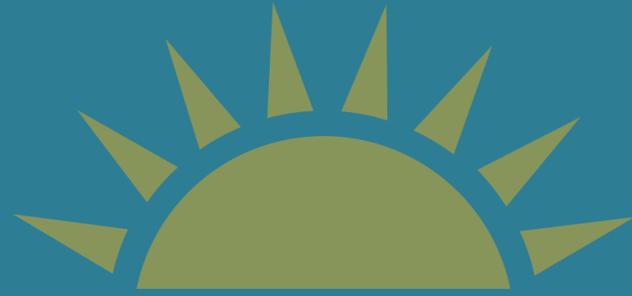
27-PR-003 Lighting Fixtures

Installation of new lighting at Canine Corner and replacement of sports lighting with LED fixtures at Community Park baseball fields.

[27-PR-003] Lighting Fixtures

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$900,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$900,000	\$0	\$0	\$0

302 - Golf Capital Projects



23-006 Golf Course Maintenance Operations Building Replacement

A new office building needs to be designed and constructed on an existing concrete slab. The previous building was used for housing golf course maintenance equipment but unfortunately caught fire in 2020. Instead of replacing it for the same purpose, the need for office space is more pressing. The proposed project includes constructing a 3100-square-foot building consisting of office space, restrooms, locker rooms, a break room, a reception area, and a conference room. The maintenance equipment will be stored in an adjacent building with enough space to accommodate its needs.

[23-006] Golf Course Maintenance Operations Building Replace

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$1,500,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$1,500,000	\$0	\$0	\$0

420 - Utility Renewal & Replacement Capital Fund



Utility Renewal and Replacement (R&R) Capital Fund accounts for the City's water and wastewater capital improvement projects and the surrounding areas.

420 - Utility Renewal & Replacement Capital Fund Revenues

420 - Utility R&R Capital Fund Revenues

	REVENUES				
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
Interest Earnings	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Operating Transfer In	\$4,395,958	\$4,936,934	\$2,184,000	\$3,852,000	\$4,514,000
Debt Proceeds	\$0	\$49,226,667	\$11,050,000	\$17,100,000	\$18,300,000
REVENUES TOTAL	\$4,745,958	\$54,513,601	\$13,584,000	\$21,302,000	\$23,164,000

420 - Utility Renewal & Replacement Capital Fund Expenses

420 - Utility Renewal & Replacement Capital Fund

	ADOPTED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Utility R&R Capital Projects					
27-WS-001 Fire Hydrant Replacement Program	\$0	\$50,000	\$50,000	\$50,000	\$50,000
27-WT-001 Lift Station 44 Force Main Rehabilitation/Replacement	\$0	\$987,934	\$0	\$0	\$0
28-WS-001 Reuse Ground Storage	\$0	\$0	\$1,500,000	\$6,250,000	\$6,250,000
02828 San Swr Manhole Reh	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
04870 Swr Gravity Main04	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
05886 Wtr Trtmt Pl Maint	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
05887 Recl Wtr Pl Improv	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
06904 Reuse Dist Expansio	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
07931 Watermain Repl 07	\$510,000	\$510,000	\$4,000,000	\$5,000,000	\$6,000,000
07932 Well Maint Prgm	\$500,000	\$500,000	\$150,000	\$150,000	\$150,000
08952 Membrane Ele Repl	\$0	\$0	\$0	\$300,000	\$300,000
08968 Lift Station Rehab	\$0	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
16299 Wastewater Master Plan	\$0	\$450,000	\$0	\$0	\$0
17305 WTR Meter Replcement	\$0	\$350,000	\$350,000	\$0	\$0
19345 WW FORCE MAIN ASSES	\$0	\$2,176,667	\$0	\$0	\$0
19349 WELLFLD PERF & RELO	\$0	\$0	\$0	\$0	\$1,500,000
20384 Wtp Reuse Tank Clea	\$0	\$0	\$120,000	\$0	\$0
20386 Reuse Conn Svc	\$169,000	\$169,000	\$169,000	\$169,000	\$169,000
22155 Redirect E Mcnab Rd	\$500,000	\$0	\$0	\$0	\$0
22160 Force Main Valve	\$0	\$0	\$500,000	\$500,000	\$500,000
22165 Lift Station Pump	\$0	\$175,000	\$100,000	\$100,000	\$100,000
24004 Water Supply Plan	\$0	\$0	\$0	\$116,000	\$0
24005 Wtr Master Plan 5 Y	\$0	\$0	\$0	\$347,000	\$0
24006 Rse Master Plan 5 Y	\$0	\$0	\$0	\$175,000	\$0
24023 Emerging Contaminants	\$0	\$41,500,000	\$0	\$1,500,000	\$1,500,000
26003 Riverside Drive Force Main Rehab/Replacement	\$539,000	\$1,000,000	\$0	\$0	\$0
26004 Lift Station 61 Service Area Separation	\$50,000	\$0	\$0	\$0	\$0
26005 Cypress Road Forcemain Replacement	\$500,000	\$0	\$0	\$0	\$0
26006 NW 1st Street Habitat Reimbursement	\$150,000	\$0	\$0	\$0	\$0
UTILITY R&R CAPITAL PROJECTS TOTAL	\$3,813,000	\$54,313,601	\$13,384,000	\$21,102,000	\$22,964,000
Non-Departmental	\$932,958	\$200,000	\$200,000	\$200,000	\$200,000
PROJECTED EXPENDITURE TOTAL	\$4,745,958	\$54,513,601	\$13,584,000	\$21,302,000	\$23,164,000

420 - Utility Renewal & Replacement Capital Projects



02-828 Sanitary Sewer Manhole Rehabilitation

This project involves rehabilitating deteriorated brick manholes throughout the City. Rehabilitation consists of covering the interior surfaces with a cementitious mortar, a non-permeable material. There are 4,400 manholes citywide.

[02-828] Wastewater - Sanitary Sewer Manhole Rehabilitation

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000
PROJECTED EXPENDITURE TOTAL	\$95,000	\$95,000	\$95,000	\$95,000	\$95,000



04-870 Wastewater - Collection Re-Lining

This annual CIP allows for relining sanitary sewer gravity mains throughout the City to minimize infiltration of groundwater. Wherever possible, this is accomplished through trenchless methods. However, from time to time, open cut point repairs are appropriate.

[04-870] Wastewater - Collection Re-Lining

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
PROJECTED EXPENDITURE TOTAL	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000



05-886 Water Treatment Plant Maintenance

This project includes maintenance, rehabilitation, replacement, and operational enhancements to the existing water treatment and membrane plants. Subprojects include security, chemical feed system repairs, replacement and installations, electrical switch gear maintenance, and rehabilitation and replacement of these components.

[05-886] Water Treatment Plant - Maintenance

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Equipment	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
PROJECTED EXPENDITURE TOTAL	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000



05-887 Reuse Treatment Plant Maintenance

Allocated for maintenance, replacement, reconditioning, and installation of reuse plant pumps, motors, piping, valves, electrical switchgear and equipment, chemical feed equipment, and infrastructure, as needed.

[05-887] Reuse Treatment Plant Maintenance

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Equipment	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
PROJECTED EXPENDITURE TOTAL	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000



06-904 Reuse Distribution Expansion

This annual project continues with the installation of the reuse distribution system in Service Areas 1 through 4, as detailed in the Reuse Water Master Plan, which represents service to over 1,000 acres. The City has an inter-local agreement with Lighthouse Point to construct a transmission line and piping to provide reuse water to Pompano Beach water customers in their city (approximately 500 connections).

[06-904] Reuse Distribution Expansion

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
PROJECTED EXPENDITURE TOTAL	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000



07-931 Water Main Replacement Program

Perpetual enhancements to the water distribution system by means of replacing or upgrading aged infrastructure and undersized water mains, installing new fire hydrants, and replacing deteriorated galvanized service lines throughout the City's service areas.

[07-931] Water - Main Replacement Program

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$510,000	\$510,000	\$4,000,000	\$5,000,000	\$6,000,000
PROJECTED EXPENDITURE TOTAL	\$510,000	\$510,000	\$4,000,000	\$5,000,000	\$6,000,000



07-932 Well Maintenance Program

Various maintenance, rehabilitation, and operational enhancements to the existing well fields may include routine maintenance and rehabilitation, where circumstances dictate. In addition, the project includes well field assessments, telemetry enhancements, upgrades, and replacements. Ongoing maintenance is required by State and Federal regulations, and monitoring.

[07-932] Well Maintenance Program

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$500,000	\$500,000	\$150,000	\$150,000	\$150,000
PROJECTED EXPENDITURE TOTAL	\$500,000	\$500,000	\$150,000	\$150,000	\$150,000



08-952 Membrane Element Replacement

Replacing the membrane elements when needed. The membrane elements purify water to make it potable and require replacement every five years. Funding will be budgeted over a multi-year period to provide for complete replacement.

[08-952] Water Treatment Plant- Membrane Element Replacement

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$0	\$0	\$300,000	\$300,000
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$0	\$300,000	\$300,000



08-968 Wastewater Lift Station Rehabilitation

Upgrading and rehabilitating wastewater lift stations is a priority for the Utilities Department. A lift station rehab replaces all significant components, including plumbing, mechanical, and electrical.

[08-968] Wastewater - Lift Station Rehabilitation

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
PROJECTED EXPENDITURE TOTAL	\$0	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000



16-299 Wastewater Master Plan Update

Identifies and plans the wastewater systems and facilities needed to serve existing and new developments. Translates future needs into estimated costs and timing for capital expenditures.

[16-299] Wastewater Master Plan Update

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$450,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$450,000	\$0	\$0	\$0

420 - Utility Renewal & Replacement Capital Projects

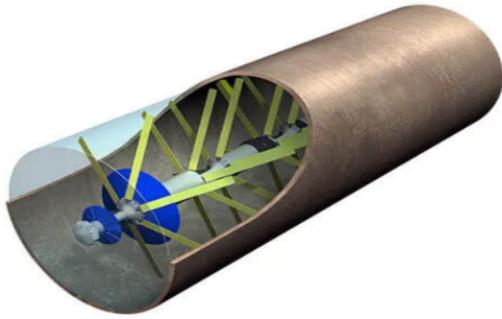


17-305 Water Meter Testing Replacement Program

The initial Automated Meter Infrastructure (AMI) project was completed in 2012. As part of that project, Siemens replaced all meters greater than five years old and updated meters less than five years old by March 2011. This project will update aged/obsolete meter infrastructure by replacing all meters and migrating data collection to prioritize FirstNet first responder cellular services. A schedule will be prepared to replace meters to ensure that, at most, 10% of the meters are older than 10 years old at any given time. This program is needed to ensure that water sales information is accurate and that the system's water loss percentage remains low. The American Water Works Association (AWWA) standards specify that water meters be tested after 10 years of service.

[17-305] Water - Meter Replacement Program

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Equipment	\$0	\$350,000	\$350,000	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$350,000	\$350,000	\$0	\$0



19-345 Force Main Replacement Assessment/Design/Repair

The City of Pompano Beach owns and operates a 59-mile wastewater force central system of various sizes and materials. These pipelines serve critical needs throughout the City, conveying residential and commercial wastewater to the Broward County North Regional Wastewater Treatment Plant. A comprehensive force main replacement, assessment, and design is required to provide current and future uninterrupted wastewater services. Following the professional review of the condition assessment, an annual design and replacement program of the critical sanitary force mains within the City's service area will follow.

[19-345] Force Main Replacement Assessment/Design/Repair

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$2,176,667	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$2,176,667	\$0	\$0	\$0



19-349 Wellfield Performance and Relocation

This study will be a comprehensive assessment of both wellfields. Each individual well in the west wellfield will be evaluated for sand production, specific capacity tests, and evaluation of conversion to submersible pump technology, which will improve operational efficiency and eliminate regulatory compliance inspection deficiencies. Wells in the east wellfield located in the Air Park property will be evaluated for relocation or abandonment and replacement.

[19-349] Wellfield Performance and Relocation Study

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$0	\$0	\$0	\$1,500,000
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$0	\$0	\$1,500,000



20-384 Water Treatment and Reuse Storage Tank Cleaning

This project provides for the periodic cleaning of the finished product storage tanks.

[20-384] Water Treatment and Reuse Storage Tank Cleaning

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$120,000	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$120,000	\$0	\$0

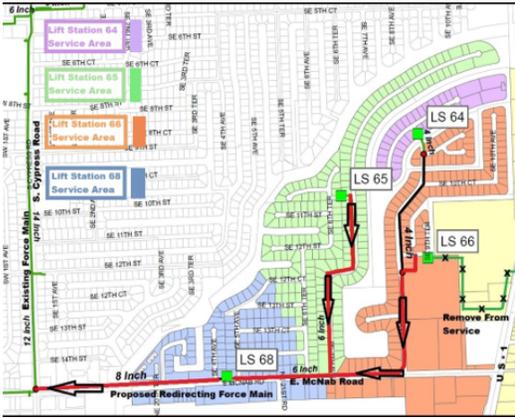


20-386 Reuse Connection Services

This project provides reuse connection services to single-family residential properties. It is expected that this will lower drinking water consumption.

[20-386] Reuse Connection Services

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$169,000	\$169,000	\$169,000	\$169,000	\$169,000
PROJECTED EXPENDITURE TOTAL	\$169,000	\$169,000	\$169,000	\$169,000	\$169,000



22-155 Redirect E McNab Rd

Redirecting the force main and the four cascading Lift Stations. The project will decrease the load on Lift Station 44 and eliminate the additional mechanical and electrical costs associated with re-pumping these lift stations. This work needs to be completed for the GO-Bond bridge replacement on East McNab.

22-155 Redirect E McNab Rd

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Program Admin/Design	\$100,000	\$0	\$0	\$0	\$0
Construction	\$400,000	\$0	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$500,000	\$0	\$0	\$0	\$0



22-160 Force Main Isolation Valve Replacement Assessment /Design/Repair

Evaluate locations of existing wastewater force main valves and identify areas of concern with regard to additional valving requirements and or replacement and repair of existing valves.

[22-160] Force Main Isolation Valve Replacement Assessment/

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$0	\$500,000	\$500,000	\$500,000
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$500,000	\$500,000	\$500,000

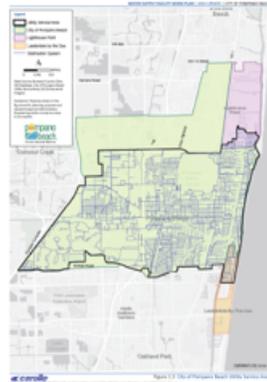


22-165 Lift Station Emergency By-Pass Pump

To provide uninterrupted wastewater services through the City's force main during FPL power and control failures associated with long duration of bad weather, including lightning strikes and hurricanes.

[22-165] Lift Station Emergency By-Pass Pump

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Equipment	\$0	\$175,000	\$100,000	\$100,000	\$100,000
PROJECTED EXPENDITURE TOTAL	\$0	\$175,000	\$100,000	\$100,000	\$100,000

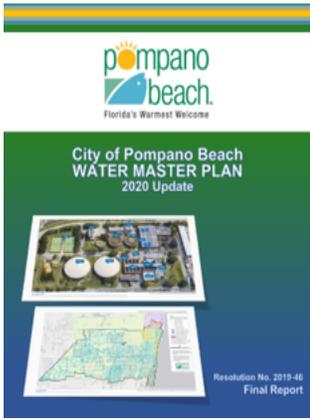


24-004 Water Supply Plan

Identifies and plans for water supply sources and facilities needed to serve existing and new development. Due every 5 years by the South Florida Water Management District (SFWMD).

[24-004] Water Supply Plan

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$0	\$116,000	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$0	\$116,000	\$0

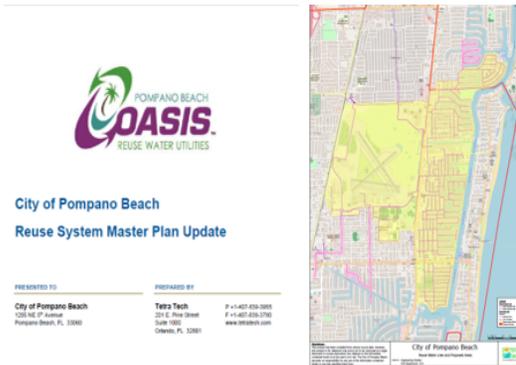


24-005 Water Master Plan 5-Year Update

The Water Master Plan feeds into the Water Supply Plan. It is a comprehensive water service planning document to shape policy decisions related to future infrastructure.

[24-005] Water Master Plan 5-Year Update

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$0	\$347,000	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$0	\$347,000	\$0

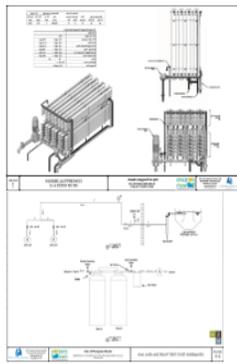
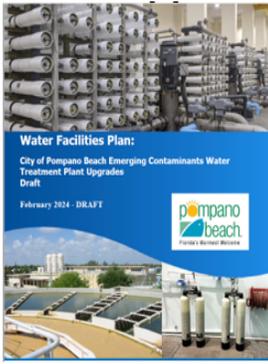


24-006 Reuse Master Plan 5-Year Update

The Reuse Master Plan feeds into the Water Supply Plan. The master plan will evaluate the existing system and estimate demand projections. Identify system sizing deficiencies and develop CIP program to accommodate future demands.

[24-006] Reuse Master Plan 5-Year Update

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$0	\$175,000	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$0	\$175,000	\$0



24-023 Emerging Contaminants

Implementation of the Facility Plan for expanding and improving processes to comply with emerging contaminants regulations. Funding is needed for constructing short- and long-term improvements to provide compliance with emerging contaminant regulations. The project will involve phased upgrades to the water treatment plant. The initial phase will focus on meeting near-term water demands by expanding the City's existing Nanofiltration (NF) facility to increase its capacity from 10mgd to a total of 20mgd, and the addition of a new deep well for membrane concentrate disposal. The City has adequate Water Use Permit (WUP) to meet this phase of the project.

[24-023] Emerging Contaminants

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$41,500,000	\$0	\$1,500,000	\$1,500,000
PROJECTED EXPENDITURE TOTAL	\$0	\$41,500,000	\$0	\$1,500,000	\$1,500,000

420 - Utility Renewal & Replacement Capital Projects



26-003 Riverside Drive Force Main Rehab/Replacement

This project aims to resolve the challenges posed by the gravity system's inability to manage the discharge from Lift Station 11. The existing force main presents significant operational issues that necessitate replacement. This project will explore options for pipe bursting and other repair methodologies to ensure a robust and effective force main system. A comprehensive assessment of repair and replacement alternatives is being undertaken to guarantee that the upgraded system meets capacity requirements and improves overall service reliability.

[26-003] Riverside Drive Force Main Rehab/Replacement

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$539,000	\$1,000,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$539,000	\$1,000,000	\$0	\$0	\$0



26-004 Lift Station 61 Service Area Separation

Future Lift Station number 53 will be located at 100 NE 13 Avenue, Parcel ID 484236030300, due to redevelopment.

[26-004] Lift Station 61 Service Area Separation

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$50,000	\$0	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$50,000	\$0	\$0	\$0	\$0

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
PROJECTED EXPENDITURE TOTAL	\$50,000	\$0	\$0	\$0	\$0

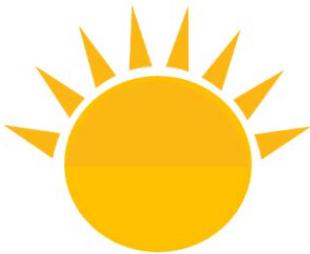


26-005 Cypress Road Forcemain Replacement

To replace a deteriorating section of the Cypress Road force main, which has suffered from internal corrosion and repeated failures. Installation of a new, corrosion-resistant pipeline to ensure long-term reliability and accommodate future service needs.

[26-005] Cypress Road Forcemain Replacement

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$500,000	\$0	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$500,000	\$0	\$0	\$0	\$0



26-006 NW 1st Street Habitat Reimbursement

Agreement between the City and Habitat for Humanity to reimburse the organization up to \$300K for the design, permitting, and construction of utilities and roadway along NW 1st ST to service six (6) single-family homes. (\$150K from CRA and \$150K from Utilities)

[26-006] NW 1st Street Habitat Reimbursement

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$150,000	\$0	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$150,000	\$0	\$0	\$0	\$0



27-WS-001 Fire Hydrant Replacement Program

The Fire Hydrant Replacement Program will systematically replace outdated, damaged, or malfunctioning fire hydrants throughout the distribution system, ensuring reliable water access for firefighting and complying with National Fire Protection Association standards as mandated by the City Ordinance. It will also improve system efficiency through modern hydrants to prevent failures and reduce maintenance costs. This will, in turn, boost community confidence. The program aims to replace an estimated 2,080 hydrants over five years to ensure that the fire protection infrastructure remains up-to-date and operational.

[27-ws-001] Fire Hydrant Replacement Program

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$50,000	\$50,000	\$50,000	\$50,000
PROJECTED EXPENDITURE TOTAL	\$0	\$50,000	\$50,000	\$50,000	\$50,000

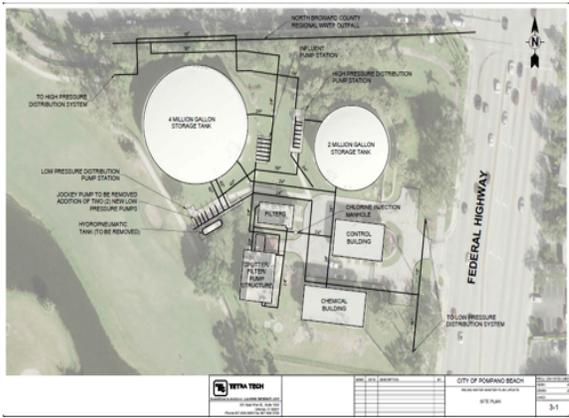


27-WT-001 Lift Station 44 Force Main Rehabilitation/Replacement

This project addresses recent pipeline failures that have highlighted the urgent need to improve the force main system. It involves replacing the current force main to enhance its reliability and efficiency. Various options for lining, or complete replacement are currently being considered to ensure the system can adequately handle operational demands and reduce the risk of future failures.

[27-WT-001] Lift Station 44 Force Main Rehabilitation/Replac

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$987,934	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$987,934	\$0	\$0	\$0



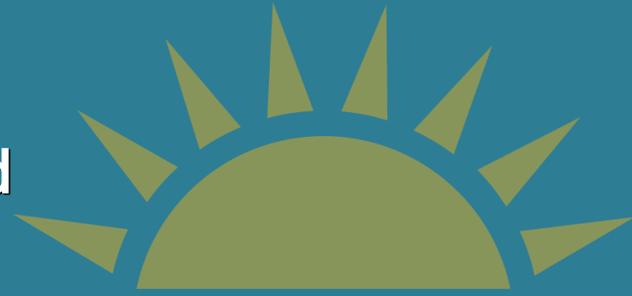
28-WS-001 Reuse Ground Storage

Additional Reuse storage, pump station, and maintenance work area needed to keep up with expanding residential reuse service within the City.

[28-WS-001] Reuse Ground Storage

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$0	\$1,500,000	\$6,250,000	\$6,250,000
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$1,500,000	\$6,250,000	\$6,250,000

426 - Stormwater Capital Fund



The Stormwater Capital Fund was established to fund and fulfill necessary drainage improvements within the city boundaries.

426 - Stormwater Capital Fund Revenues

426 - Stormwater Capital Fund Revenues

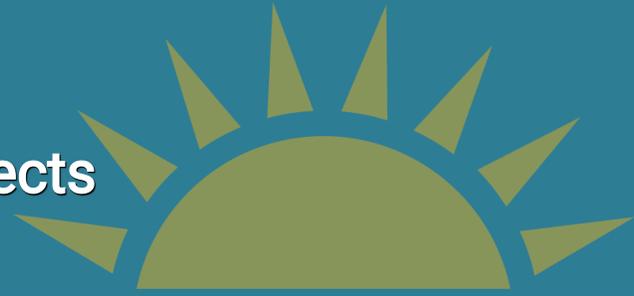
	REVENUES				
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
Operating Transfer In	\$1,674,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
REVENUES TOTAL	\$1,674,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

426 - Stormwater Capital Fund Expenses

426 - Stormwater Capital Fund

	ADOPTED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Stormwater Capital Projects					
08969 Storm Drain Headwal	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
11187 Strmwtr Master Plan	\$350,000	\$350,000	\$0	\$0	\$0
14235 Tideflx Stormw Valv	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
17308 Stormwater Pipe Lining	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
23010 Manhole Rehab	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
23011 Grass Swales	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
25006 Andrews Ave Industrial Area	\$400,000	\$0	\$0	\$0	\$0
STORMWATER CAPITAL PROJECTS TOTAL	\$1,216,000	\$816,000	\$466,000	\$466,000	\$466,000
Non-Departmental	\$458,000	\$184,000	\$534,000	\$534,000	\$534,000
PROJECTED EXPENDITURE TOTAL	\$1,674,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

426 - Stormwater Capital Projects



08-969 Storm Drainage Headwall

To repair storm drain headwalls/ seawalls.

[08-969] Storm Drain Headwall

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PROJECTED EXPENDITURE TOTAL	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000



Master Plan

11-187 Stormwater Master Plan

To update the current master plan regarding regulations and requirements for new construction projects.

[11-187] Stormwater Master Plan

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$350,000	\$350,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$350,000	\$350,000	\$0	\$0	\$0



14-235 Stormwater Backflow Valves

This project is to install check valves on tidal outfalls. The valve will prevent the backflow of tide onto streets during extreme high tides when tidal waters are higher than the roadway.

[14-235] Stormwater - Backflow Valves

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000
PROJECTED EXPENDITURE TOTAL	\$51,000	\$51,000	\$51,000	\$51,000	\$51,000



17-308 Stormwater Pipe Lining and Misc. Projects

This project is for lining stormwater pipes and repairing deteriorated pipes. It includes small projects to replace or add stormwater facilities, such as stormwater pipes that discharge to canals and the Intracoastal Waterway between homes and under roads. It also includes repairs to piping that require replacement or repairs to French drain systems.

[17-308] Stormwater - Pipe Lining and Miscellaneous Projects

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
PROJECTED EXPENDITURE TOTAL	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000



23-010 Stormwater Manhole Rehab

Rehabilitating deteriorated brick manholes located throughout the City.

[23-010] Manhole Rehab

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
PROJECTED EXPENDITURE TOTAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000



23-011 Stormwater Grass Swales

Installation or rehabilitation of grass swales throughout the City.

[23-011] Grass Swales

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
PROJECTED EXPENDITURE TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000



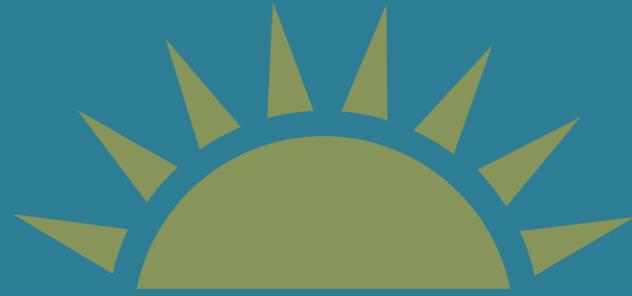
25-006 Pompano Park Place and Andrews Ave

The study area mainly consists of industrial and commercial properties with excessive amounts of impervious ground service and has been identified in the City's Stormwater Master Plan with recommended improvements. It is located on the west side of I-95, east of Andrews Avenue, and south of Pompano Park Place.

[25-006] Stormwater- Pompano Park Place and Andrews Ave

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$400,000	\$0	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$400,000	\$0	\$0	\$0	\$0

465 - Airpark Capital Fund



Airpark Capital Fund accounts for the City's Airpark capital improvement projects.

465 - Airpark Capital Fund Revenues

465 - Airpark Capital Fund Revenues

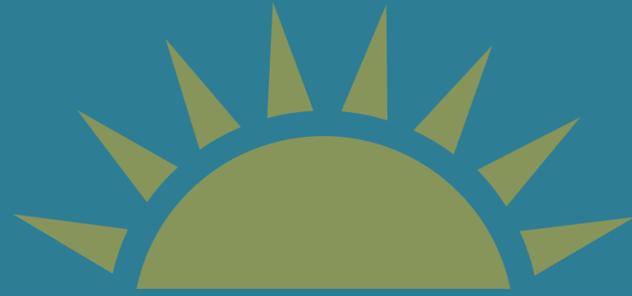
	REVENUES				
	FY2026	FY2027	FY2028	FY2029	FY2030
Revenues					
Federal Grant Airpark	\$0	\$8,344,284	\$1,080,900	\$8,754,210	\$13,529,070
FDOT Airpark	\$0	\$1,237,438	\$599,591	\$2,240,745	\$1,151,615
Fdot Wildlife Mgmt Airpk	\$0	\$0	\$0	\$164,000	\$0
Operating Transfer In	\$100,000	\$632,028	\$194,935	\$965,945	\$851,615
Budgetary Fund Balance	\$0	\$58,000	\$58,000	\$58,000	\$58,000
REVENUES TOTAL	\$100,000	\$10,271,750	\$1,933,426	\$12,182,900	\$15,590,300

465 - Airpark Capital Fund Expenses

465 - Airpark Capital Fund

	ADOPTED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Airpark Capital Projects					
Runway 10/28 Rehabilitation & Correction on Runway 10	\$0	\$6,934,760	\$0	\$0	\$0
Runway 6-24 Rehabilitation and RSA Corrections	\$0	\$0	\$1,201,000	\$0	\$10,917,100
Runway 15 and 24 RVZ Corrections	\$0	\$0	\$171,626	\$0	\$500,000
Parcel 'Y' Connector Electrical System	\$0	\$100,000	\$0	\$0	\$0
Taxiway L Rehab and HS 1 Mitigation	\$0	\$0	\$452,800	\$0	\$4,115,200
Wildlife Hazard Mitigation	\$0	\$0	\$0	\$205,000	\$0
Airspace Obstruction Mitigation	\$0	\$288,000	\$0	\$533,000	\$0
Parcel I Airspace Planning	\$0	\$0	\$50,000	\$0	\$0
Master Stormwater Management Plan Update	\$0	\$500,000	\$0	\$0	\$0
NEPA for Various Projects	\$0	\$75,000	\$0	\$0	\$0
Taxiway M South Realign and HS 1 Mitigation	\$0	\$1,070,000	\$0	\$9,726,900	\$0
Correct TW A Pavement Expenses	\$0	\$1,200,000	\$0	\$0	\$0
ALP Pen and Ink Update	\$0	\$46,000	\$0	\$0	\$0
Runway 15-33 NAVAID	\$0	\$0	\$0	\$240,000	\$0
06910 Airpk Pavemnt Maint	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
21406 Air Traffic Control	\$0	\$0	\$0	\$1,420,000	\$0
AIRPARK CAPITAL PROJECTS TOTAL	\$50,000	\$10,263,760	\$1,925,426	\$12,174,900	\$15,582,300
Non-Departmental					
Non-Departmental	\$50,000	\$7,990	\$8,000	\$8,000	\$8,000
NON-DEPARTMENTAL TOTAL	\$50,000	\$7,990	\$8,000	\$8,000	\$8,000
PROJECTED EXPENDITURE TOTAL	\$100,000	\$10,271,750	\$1,933,426	\$12,182,900	\$15,590,300

465 - Airpark Capital Projects



06-910 Airpark Pavement Repair

This project funds the repairs and maintenance of airside pavements, including crack sealing, rejuvenation, and miscellaneous structural repairs.

[06-910] Airpark Pavement Repair (Rehab)

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PROJECTED EXPENDITURE TOTAL	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000



21-406 New Air Traffic Control Tower

A study will determine where and how tall the new air traffic control tower will be at the airport. In conjunction with the tower siting study, an engineering firm will be selected to design the new air traffic control tower.

[21-406] New Air Traffic Control Tower

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$0	\$1,420,000	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$0	\$1,420,000	\$0



24-AP-001 NEW Runway 10-28 Rehabilitation and Correction of Expanses of Pavement on Runway 10 End

This project consists of the design and construction of the Runway 10-28 Rehabilitation and correction of expanses of pavement on the Runway 10 end (Taxiway AKL). Runway 10-28 is in need of rehabilitation, which consists of milling and overlay of the runway pavement. Runway 10-28 is in poor to fair condition based on the FDOT airfield pavement evaluation report 2021. This runway was last rehabilitated circa 1971. The rehabilitation of Runway 10-28 is shown in the FAA approved airport master plan and Airport Layout Plan update.

24-AP-001 NEW Runway 10/28 Rehab.&Correction on Runway 10End

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$6,934,760	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$6,934,760	\$0	\$0	\$0



25-AP-002 Runway 6-24 Rehabilitation and RSA Corrections

Runway 6-24 is in fair condition based on the FDOT Airfield Pavement Evaluation Report 2021. In 2027, runway pavements are expected to be in poor condition. This Runway was last rehabilitated in circa 1971. In the past several years, the FAA has designed and published LNAV/RNAV approaches to this runway. The runway does not currently meet design standards for airfield markings. Runway 6-24 rehabilitation is shown in the FAA-approved Airport Master Plan. The project will enhance safety by correcting RSA grades on the approach to Runway 6, which are currently steeper than allowed.

[25-AP-002] Runway 6-24 Rehabilitation and RSA Corrections

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$1,201,000	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$10,917,100
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$1,201,000	\$0	\$10,917,100

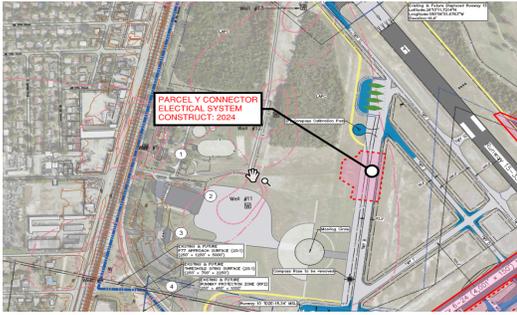


25-AP-003 Runway 15 and 24 RVZ Corrections

Design of tree clearing and grading to bring the runway visibility zone (RVZ) into compliance. The ALP shows vegetation clearing in the north central airfield to establish a line of sight currently obstructed in the RVZ.

[25-AP-003] Runway 15 and 24 RVZ Corrections

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$171,626	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$500,000
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$171,626	\$0	\$500,000

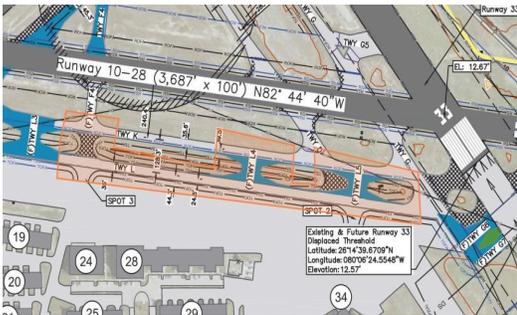


25-AP-005 Parcel 'Y' Connector Electrical System

A tenant has developed parcel Y for aviation use at the airport. Per the lease agreement, the airport is responsible for constructing the taxiway connector lighting between the Parcel Y ramp and Taxiway B. This work will consist of taxiway edge lighting and signage for the new taxiway connector.

[25-AP-005] Parcel 'Y' Connector Electrical System

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$100,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$100,000	\$0	\$0	\$0



26-AP-001 Taxiway L Rehab and HS 1 Mitigation

Taxiway L PCI is below the trigger for the rehabilitation of GA taxiways. It also has two connectors providing direct access from the ramp to Runway 10-28. These connectors are shown in the ALP to be removed to enhance safety. The Project will improve capacity because Taxiway L is the most traveled pavement at PMP; it will help safety by reducing direct connections to the runway. This project will reconfigure the intersection of Taxiways L, M, and N on the southwest quadrant of the airfield, just east of Runway 6-24. The project improves safety by eliminating Hot Spot 1.

[26-AP-001] Taxiway L Rehab and HS 1 Mitigation

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$452,800	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$4,115,200
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$452,800	\$0	\$4,115,200



26-AP-002 Wildlife Hazard Mitigation

After completing the wildlife hazard management plan, this task will design improvements to airport property to reduce wildlife hazards. Specific contemplated actions include vegetation removal, fencing, and deterrents.

[26-AP-002] Wildlife Hazard Mitigation

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$0	\$205,000	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$0	\$205,000	\$0

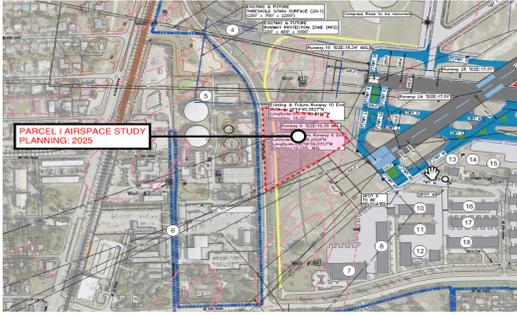


26-AP-003 Airspace Obstruction Mitigation

The master plan identified potential obstructions in the vicinity of the airport. The airport performed an obstruction analysis to determine the status of the potential obstructions. The next step is to provide a design to mitigate the obstructions and hazards.

[26-AP-003] Airspace Obstruction Mitigation

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$288,000	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$533,000	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$288,000	\$0	\$533,000	\$0



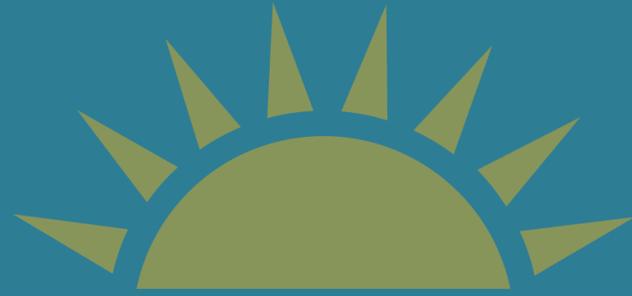
27-AP-003 Parcel I Airspace Planning

The sponsor wishes to develop a parcel known as Parcel I on the southwest corner of the airfield. The owner wishes to lease the parcel to a developer to bring in ramp parking and hanger storage. Upon initial investigation, the site will require a unique analysis of the approach and departure procedures to determine the optimal and highest use of development allowed. This project evaluates initial FAA flight procedures input and develops a range of alternative development scenarios and flight procedure modifications for the sponsors' evaluation.

[27-AP-003] Parcel I Airspace Planning

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$50,000	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$50,000	\$0	\$0

465 - Airpark Capital Projects



27-AP-004 Airpark Master Stormwater Management Plan Update

The airport's master stormwater plan and permit were last revised in 2011. Since then, significant development has occurred at the airport, and tenants have requested a more streamlined stormwater management program to maximize usable land. The previous master plan relied on regional stormwater ponds, which were cost-prohibitive to develop by any one tenant. The new plan will set easy-to-follow guidelines to encourage and streamline future developments.

[27-AP-004] Master Stwr. Management Plan Update (Airpark)

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$500,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$500,000	\$0	\$0	\$0

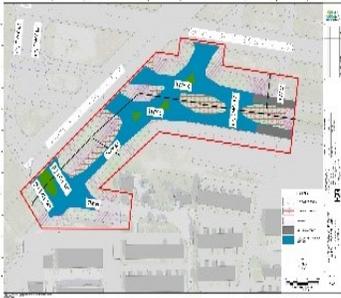


27-AP-005 NEPA for Various Projects

This project is to perform the studies and obtain documentation per the National Environmental Policy Act (NEPA) for the following capital improvement projects. Runway 15 and 24 RZV Improvements, Taxiway M South Realign and Hot Spot 1 Mitigation, Runway 6-24 Rehab and RSA Improvements, and Taxiway L Rehabilitation.

[27-AP-005] NEPA for Various Projects

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$75,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$75,000	\$0	\$0	\$0



27-AP-006 Taxiway M South Realign and HS 1 Mitigation

Demolition of existing Taxiway M south of Runway 10-28 Realignment of Taxiway M south of Runway 10-28 to be 40-ft further from Runway 6-24, at the minimum runway/taxiway separation of 240'. Construction of new end Taxiway M1 Construction of new bypass taxiway M2 Rehabilitation Taxiway M intersections with Taxiways K and L Demolish existing Taxiway C between Taxiways K and L New connector taxiway L3 Associated lighting, signage, and electrical features.

[27-AP-006] Taxiway M South Realign and HS 1 Mitigation

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$1,070,000	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$9,726,900	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$1,070,000	\$0	\$9,726,900	\$0



27-AP-007 Correct TW A Pavement Expenses

This project is to correct the expansive pavement at Runway 10 entrance to align with the updates shown on the masterplan.

[27-AP-007] Correct TW A Pavement Expenses

	RECOMMENDED	PROJECTED			
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Construction	\$0	\$1,200,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$1,200,000	\$0	\$0	\$0



27-AP-008 ALP Pen and Ink Update

Revise Pompano Beach Airpark (PMP) Airport Layout Plan (ALP) to reflect recently constructed Runway 28 extension, new Taxiways G6/G7/E, Parcel Y development, Taxiway D geometry updates, new geometry and potential location for the Taxiway B (Runway 15) run up that currently conflicts with the Parcel Y stormwater, new potential location for the calibration pad that currently conflicts with the Parcel Y stormwater, and other minor updates. Also, evaluate the alignment of Taxiway G before the Runway 15 threshold for potential conflicts with runway protected surfaces. Submit update to FAA and FDOT for approval. The PMP ALP was last updated in 2021. A pen and ink update to the ALP is needed to depict recently completed projects (extension to Runway 10/28, new Taxiways G6, G7, E, and geometry updates to Taxiway D). Additionally, due to the recent development of the airport's west side (Parcel Y) that impacted the locations of planned projects previously depicted on the ALP, the sponsor desires to re-assess analysis from the 2021 Master Plan and depict on this ALP update; Run-up area and calibration pad for Runway 15, and the alignment of Taxiway prior to Runway 15 threshold.

[27-AP-008] ALP Pen and Ink Update

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$46,000	\$0	\$0	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$46,000	\$0	\$0	\$0



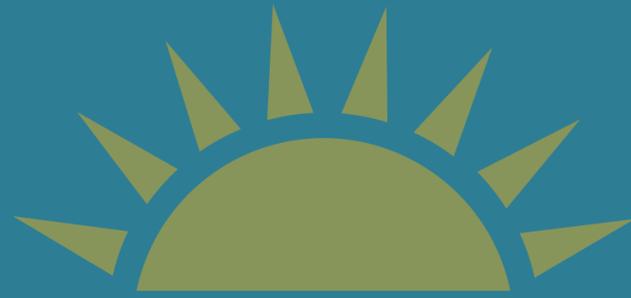
29-AP-003 Runway 15-33 NAVAID

Restore washouts on the shoulder within the Runway Safety Area (RSA) by grading, sodding, and install of a geotextile. Replace Runway 15 runway end identifier lights that are 20+ years old. Replace existing incandescent medium-intensity runway lights with new LED medium-intensity runway lights. New Runway 15 glide slope to supplement the existing localizer distance measuring equipment.

[29-AP-003] Runway 15-33 NAVAID

	RECOMMENDED		PROJECTED		
	FY2026	FY2027	FY2028	FY2029	FY2030
Projected Expenditure					
Outside Consulting/Design	\$0	\$0	\$0	\$240,000	\$0
PROJECTED EXPENDITURE TOTAL	\$0	\$0	\$0	\$240,000	\$0

Glossary of Terms



AB

- **Ad-Valorem Taxes:** Property taxes are calculated as a percentage of the value of real or personal property. The rate is expressed in mills (thousands of dollars).
- **Americans with Disabilities Act (ADA):** This federal Law, passed in 1990, prohibits discrimination in employment or the provision of services and facilities based on disability.
- **Amortization:** The spreading of capital expenses for intangible assets over a specific period (usually over the asset's useful life) for accounting and tax purposes. Amortization is similar to depreciation, which is used for tangible assets, and depletion, which is used with natural resources. Amortization roughly matches an asset's expense with the revenue it generates.
- **Appropriation:** The legal authorization given by the City Commission to make expenditures and incur obligations using City funds.
- **Assumptions:** Accepted cause-and-effect relationships or estimates of the existence of a fact from the known existence of another fact (s).
- **Audit:** Examining evidence, including records, facilities, inventories, systems, etc., to discover or verify desired information.
- **Benchmarking:** Determining the quality of products, services, and practices by measuring critical factors (e.g., how fast or reliable a product or service is) and comparing the results to those of highly regarded competitors.
- **Bond:** Financial obligation for which the issuer promises to pay the bondholder (the purchaser or owner of the bond) a specified stream of future cash flows, including periodic interest payments and principal repayment.
- **Budget Calendar:** A schedule of key dates that the City follows in preparing, adopting, and administering the budget.

BC

- **Budgetary Fund Balance:** The amount available within a fund at the close of a fiscal period, which can be carried over as revenue for the upcoming fiscal period.
- **Capital Budget:** The first year of the capital improvement plan includes capital project appropriations and the revenues required to support the projects.
- **Capital Expenditure:** A Capital expenditure is defined as a significant construction, expansion, purchase, or major repair or replacement of buildings, utility systems, streets, or other physical structures with an estimated cost of \$5,000 or more and generally has an expected life of at least five years.
- **Capital Improvement Plan:** All capital expenditures planned for the next five years. The plan specifies both proposed projects and the resources estimated to be available to fund project expenditures.
- **Capital Projects:** Costs relating to improving existing structures over \$25,000.
- **Capital Outlay:** Expenditures between \$5,000 and \$25,000 that result in the acquisition of or addition to fixed assets.
- **Comprehensive Plan:** This is mandated by Florida Statutes. All local governments must develop and adopt a Comprehensive Plan to ensure adequate infrastructure to support population growth and protect the natural environment.
- **Contingency:** A budgetary reserve for an emergency or unanticipated expenditure. The City Commission must approve all contingency expenditures.
- **Debt Service:** Payments of principal and interest on obligations resulting from the issuance of bonds.

D-F

- **Deficit:** The expenditures exceeding revenues during a single accounting period.
- **Depreciation:** The decline in the value of assets due to wear and tear, age, or obsolescence.
- **Encumbrances:** Funds commitments for contracts and services to be performed. When encumbrances are recorded, available appropriations are reduced correspondingly.
- **Enterprise Fund:** A fund established to account for operations financed and operated in a manner similar to private enterprises. The intent is that the expense of providing goods or services to the public on a continuing basis (including depreciation) be financed or recovered primarily through user fees. City Enterprise Funds include Water and sewer, Solid Waste, Air Park, Golf, and the Stormwater Utility.
- **Estimated Revenues:** Projections of funds to be received during the fiscal year.
- **Expenditures:** Cost of goods delivered or services provided, including operating expenses, capital outlays, and debt service.
- **Fiscal Year:** The 12-month period to which the annual budget applies. The City's fiscal year begins on October 1st and ends on September 30th of the following year.
- **Franchise Fees:** Fees levied by the City in return for granting a privilege, which permits the continual use of public property, such as city streets, and usually involves the elements of monopoly and regulation.
- **Fund:** A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources along with all related liabilities and residual equities or balances and related charges. These accounts are segregated to carry on specific activities or attain particular objectives by special regulations, restrictions, or limitations.

F-H

- **Fund Balance:** Fund equity for governmental and trust funds reflects the accumulated excess of revenues and other financing sources over expenditures and different uses for general governmental functions.
- **General Capital Revenue:** The utility taxes, interest income, and fund balance are appropriated.
- **General Fund:** This fund accounts for all financial resources except those required to be accounted for in another fund.
- **General Obligation Bonds:** G.O. Bonds are issued to raise funds for municipal projects that won't provide significant or any direct sources of revenue but will benefit the entire community - such as public parks, fire stations, streets, bridges, and related projects. G.O. Bonds are backed by the full faith and credit of the issuing municipality through the imposition of new ad valorem property taxes.
- **Goal:** A long-term attainable target for an organization.
- **Grants:** Contributions of cash or other assets from another governmental agency to be used or expended for a specific purpose, activity, or facility.
- **Human Capital:** The collective skills, knowledge, or other intangible assets of individuals that can be used to create economic value for the individuals, their employers, or their community.

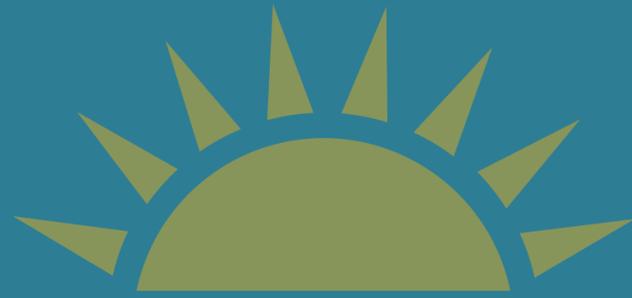
HP

- **Impact Fees:** Funds collected from a developer to fund the improvements required to serve the development's residents or users. The only impact fee the City currently collects is for parks.
- **Infrastructure:** The equipment, facilities, and other capital improvements necessary to provide municipal services.
- **Initiative:** An introductory act or step; leading action.
- **Interest Earnings:** Revenues earned on invested cash.
- **Internal Service Funds:** Funds established for financing goods and services provided by one department to other departments within the City on a cost-reimbursement basis. Examples include Central Services, Central Stores, Information Technologies, and Vehicle Services.
- **Inter-fund Transfers:** Amounts transferred from one fund to another.
- **Inventory:** A detailed listing of property currently held by the government.
- **Investment:** The action or process of investing money for profit or material result.
- **Millage Rate:** One mill equals \$100 tax for each \$1,000 property value. The millage rate is the total number of mills of tax assessed against the value.
- **Non-Ad Valorem Assessments:** Assessments based on the improvement or service cost allocated to a property (Ex, Solid Waste, lighting, or paving assessments) are levied on a benefit unit basis rather than on value.
- **Objectives:** A specific, measurable, and observable result of an organization's activity that advances the organization toward a goal.
- **Operating Budget:** A financial plan that presents proposed fiscal year expenditures and revenue estimates to finance them. This budget portion pertains to daily operations that provide essential governmental services. The operating budget contains personnel, supplies, utilities, materials, travel, and fuel appropriations.
- **Ordinance:** A formal legislative enactment by the City that carries the full force and effect of the law within the City's corporate boundaries unless in conflict with any higher form of law, such as state or federal.
- **Project Contingency:** An appropriation set aside for costs that may arise due to conditions undetermined or unrecognizable during the initial project scoping phases.
- **Property Taxes:** This term describes all revenue received in a period from current taxes, delinquent taxes, penalties, and interest on delinquent taxes. Property taxes are levied on real and personal property according to the property's valuation and the tax rate.

R-W

- **Reserves:** Accounts used to earmark funds to be expended for a specific purpose in the future.
- **Resolution:** A legislative act by the City with less legal formality than an ordinance.
- **Revenue:** The taxes, fees, charges, special assessments, grants, and other funds collected and received by the City to support the services provided.
- **Special Revenue Funds:** Funds used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specific purposes. Special revenue funds include Special Purpose, Law Enforcement Trust Funds (LETF), Grants, EMS Special District, Community Redevelopment Agency (CRA)-East/NW, and Cemetery Trust.
- **Strategic Plan:** A document outlining long-term goals, critical issues, and action plans that will increase the organization's effectiveness in attaining its mission, priorities, goals, and objectives.
- **Surtax:** A tax levied on top of another tax, generally assessed to fund a government program or project. The tax can be calculated as a percentage of a certain given amount or as a flat dollar charge.
- **Tax Base:** The total value of all natural, personal, and centrally assessed property in the City as of January 1st of each year, as certified by the Appraisal Review Board. The tax base represents the net value after all exemptions.
- **Taxes:** Compulsory charges levied by a government to finance services performed for the common benefit of the people.
- **Transfers:** Movement of cash or other resources between funds.
- **Trend:** A pattern of gradual change in a condition, output, or process, or an average or general tendency of a series of data points to move in a specific direction over time, represented by a line or curve on a graph.
- **User Charges are fees paid by people who receive public services directly.**
- **Utility Taxes are municipal** charges the City levied on every public service purchase within its corporate limits, including electricity, gas, fuel, oil, water, and telephone service.
- **Valuation:** An estimated value or worth; appraisal.
- **VEBA:** Voluntary Employees Beneficiary Association, are trusts authorized under IRC 501(c) (9) that allow employers to make tax-deductible contributions to a trust to fund health care or other employee benefits.
- **Vision:** The act or power of anticipating what will or may come to be.
- **Working Capital Reserve:** The working capital reserve represents General Fund resources that are intended to provide liquidity in the event of future adverse financial conditions.

Abbreviations and Acronyms



A

AAC - Architectural Appearance Committee
ACFR - Annual Comprehensive Financial Report
ACH - Automatic Clearing House
ADA - Americans with Disabilities Act
AHAC - Affordable Housing Advisory Committee
ALS - Advanced Life Support
AMI - Automated Meter Infrastructure
ARPA - American Rescue Plan Act
AWWA - American Water Works Association

C

CARES - Coronavirus Aid, Relief, and Economic Security Act
CATV - Community Access Television
CBS - Concrete, Block & Stucco
CCTV - Closed Circuit Television
CD - Community Development
CDBG - Community Development Block Grant
CEO - Chief Executive Officer
CERT - Community Emergency Response Team
CFM - Certified Floodplain Manager
CGA - Calvin, Giordano & Associates, Inc.
CHDO - Community Housing Development Organization
CIF - Capital Improvement Fund
CIP - Capital Improvement Plan
CLIP - Commercial Landscaping & Improvement Program
CMOM - Capacity Assurance, Management, Operation and Maintenance
COPS - Community Oriented Policing Services
COVID-19 - Coronavirus Disease of 2019 or Novel Coronavirus SARS-CoV2
CPR - Cardiopulmonary Resuscitation
CPTED - Crime Prevention Through Environmental Design
CRA - Community Redevelopment Agency
CRP - Capital Replacement Plan
CSIA - Crime Scene Investigative Aide
CVB - Convention & Visitors Bureau

B

BMAP - Basin Management Action Plan
BRC - Business Resource Center
BSO - Broward County Sheriff's Office
BCPA - Broward County Property Appraiser
BTR - Business Tax Receipt

D

DEP - Department of Environmental Protection
DMAIC - Define, Measure, Analyze, Improve & Control
DOE - Department of Energy
DOH - Department of Health
DOR - Department of Revenue
DOT - Department of Transportation
DPTOC - Downtown Pompano Transit Oriented Corridor
DRC - Development Review Committee
DROP - Deferred Retirement Option Plan
DUI - Driving Under the Influence

E

EAP - Employee Assistance Program
ECL - Erosion Control Line
EDC - Economic Development Council
EDP - Electronic Data Processing
EDR - Economic and Demographic Research
EIU - Economist Intelligence Unit
EMMA - Electronic Municipal Market Access
EMS - Emergency Medical Services
EOC - Emergency Operations Center
EPA - Environmental Protection Agency

G

GAAP - Generally Accepted Accounting Principles
GASB - Governmental Accounting Standards Board
GFOA - Government Finance Officers Association
GIS - Geographic Information System
GMP - Good Manufacturing Practice
G.O. Bond - General Obligation Bond

I

IAFF - International Association of Fire Fighters
ICMA - International City/County Management Association
ICW - Inter Coastal Waterway
IED - International Enterprise Development, Inc.
IT - Information Technology
IWRP - Integrated Water Resource Plan

L

LAP - Local Agency Program
LBTS - Lauderdale-By-The-Sea
LED - Light Emitting Diode
LEED - Leadership in Energy & Environmental Design
LEEP - Landscaping & Entranceway Enhancement Program
LPR - License Plate Readers
LS - Lift Station

F

FAA - Federal Aviation Administration
FBC - Florida Benchmarking Consortium
FCCE - Flood Control and Coastal Emergency
FDEP - Florida Department of Environmental Protection
FDOT - Florida Department of Transportation
FEMA - Federal Emergency Management Agency
FICA - Federal Insurance Contributions Act
FIND - Florida Inland Navigation District
FLC - Florida League of Cities
FONSI - Finding of No Significant Impact
FPL - Florida Power & Light
FWC - Fish & Wildlife Commission
FY - Fiscal Year

H

HMO - Health Maintenance Organization
HOA - Home Owners Association
HOME - Housing Opportunities Made Equal
HQ - Headquarters
HR - Human Resources
HUD - Housing and Urban Development
HVAC - Heating, Ventilation & Air Conditioning

J

JOC - Job Order Contracting

K

KH - Kimley-Horn and Associates, Inc.

M

MIT - Mechanical Integrity Test
MLK - Martin Luther King
MLP - Microbusiness Loan Program
MPO - Metropolitan Planning Organization
MSRB - Municipal Securities Rule Making Board
MSTF - Mayor's Stimulus Task Force

N

NAVD - North American Vertical Datum
NFA - National Fire Academy
NFPA - National Fire Protection Association
NIMS - National Incident Management System
NPDES - National Pollutant Discharge Elimination System
NSP - Neighborhood Stabilization Program

P

P&Z - Planning & Zoning
PC - Personal Computer
PCE - Programmatic Categorical Exclusion
PM - Project Manager
PNI - Program Not Identified
PO - Purchase Order
PPO - Preferred Provider Organization
PR - Public Relations
PRCA - Parks, Recreation & Cultural Arts Department
PSA - Public Service Announcement
PW - Public Works

S

SBE - Small Business Enterprise
SEC - Securities and Exchange Commission
SF - Square Foot
SFWMD - South Florida Water Management District
SHIP - State Housing Initiatives Program
SOP - Standard Operating Procedures
SR - State Road
SRF - State Revolving Funds
SWOT - Strengths, Weaknesses, Opportunities & Threats

U

USTA - United States Tennis Association

V

VEBA - Voluntary Employee Benefit Association

O

OES - Office of Environmental Services
OHUI - Office of Housing & Urban Improvement
OSHA - Occupational Safety and Health Association

R

RFP - Request for Proposals
RLI - Request for Letters of Interest
RMA - Redevelopment Management Associates
ROW - Right of Way
RRR - Resurfacing, Restoration & Rehabilitation

T

TBD - To Be Determined
TIF - Tax Increment Financing
TOC - Transit Oriented Corridor
TOWS - Threats, Opportunities, Weaknesses & Strengths
TRIM - Truth in Millage

W

WBID - Water Body Identification
WOSYEP - Workforce One Summer Youth Employment Program
WTP - Water Treatment Plant



City of Pompano Beach



Florida's Warmest Welcome

100 West Atlantic Boulevard
Pompano Beach, Florida 33060