



PMG Associates, Inc.

Economic, Marketing and Management Consultants

MEMORANDUM

TO: Jim Galloway, Fire Marshall
FROM: Phil Gonot
SUBJECT: Data Request
DATE: January 9, 2020

Data Requested from the City to complete the Study

1. Listing of all Fees to be addressed
2. Detailed Budget data regarding costs to perform the services
3. Salary Rates for the positions performing services
4. Number of permits and inspections completed annually

I will prepare a template to determine the exact costs for each fee item, and will send it to you as soon as possible.

Salaries	\$1,137,940	
Salary Fringes and Overhead	\$463,992	40.77%
Administrative Overhead	\$346,525	30.45%
Total		71.23%

Annual Inspection

Job Title	Hours	Rate	Cost
Fire Marshall			\$0.00
Inspector			\$0.00
Administrative Assistant			\$0.00
Clerical			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Subtotal			\$0.00
Fringe and Overhead		40.77%	\$0.00
Operating Cost		30.45%	\$0.00
Direct Costs			\$0.00
Total			\$0.00

Alarm

Job Title	Hours	Rate	Cost
Fire Marshall			\$0.00
Inspector			\$0.00
Administrative Assistant			\$0.00
Clerical			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Subtotal			\$0.00
Fringe and Overhead		40.77%	\$0.00
Operating Cost		30.45%	\$0.00
Direct Costs			\$0.00
Total			\$0.00

Alarm/Sprinkler Combo

Job Title	Hours	Rate	Cost
Fire Marshall			\$0.00
Inspector			\$0.00
Administrative Assistant			\$0.00
Clerical			\$0.00

Other Title		\$0.00
Other Title		\$0.00
Other Title		\$0.00
Other Title		\$0.00
Subtotal		\$0.00

Fringe and Overhead	40.77%	\$0.00
Operating Cost	30.45%	\$0.00

Direct Costs \$0.00

Total \$0.00

Smoke Evacuation

Job Title	Hours	Rate	Cost
Fire Marshall			\$0.00
Inspector			\$0.00
Administrative Assistant			\$0.00
Clerical			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Subtotal			\$0.00

Fringe and Overhead	40.77%	\$0.00
Operating Cost	30.45%	\$0.00

Direct Costs \$0.00

Total \$0.00

Photovoltaic Inspection

Job Title	Hours	Rate	Cost
Fire Marshall			\$0.00
Inspector			\$0.00
Administrative Assistant			\$0.00
Clerical			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Subtotal			\$0.00

Fringe and Overhead	40.77%	\$0.00
Operating Cost	30.45%	\$0.00

Direct Costs \$0.00

Total \$0.00

Fire Pump

Job Title	Hours	Rate	Cost
Fire Marshall			\$0.00
Inspector			\$0.00
Administrative Assistant			\$0.00
Clerical			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Subtotal			\$0.00

Fringe and Overhead 40.77% \$0.00

Operating Cost 30.45% \$0.00

Direct Costs \$0.00

Total \$0.00

Standpipe

Job Title	Hours	Rate	Cost
Fire Marshall			\$0.00
Inspector			\$0.00
Administrative Assistant			\$0.00
Clerical			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Subtotal			\$0.00

Fringe and Overhead 40.77% \$0.00

Operating Cost 30.45% \$0.00

Direct Costs \$0.00

Total \$0.00

Sprinkler

Job Title	Hours	Rate	Cost
Fire Marshall			\$0.00

Inspector		\$0.00
Administrative Assistant		\$0.00
Clerical		\$0.00
Other Title		\$0.00
Other Title		\$0.00
Other Title		\$0.00
Other Title		\$0.00
Subtotal		\$0.00

Fringe and Overhead	40.77%	\$0.00
Operating Cost	30.45%	\$0.00

Direct Costs \$0.00

Total \$0.00

Special Agent Inspection

Job Title	Hours	Rate	Cost
Fire Marshall			\$0.00
Inspector			\$0.00
Administrative Assistant			\$0.00
Clerical			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Subtotal			\$0.00

Fringe and Overhead	40.77%	\$0.00
Operating Cost	30.45%	\$0.00

Direct Costs \$0.00

Total \$0.00

Other Service

Job Title	Hours	Rate	Cost
Fire Marshall			\$0.00
Inspector			\$0.00
Administrative Assistant			\$0.00
Clerical			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Other Title			\$0.00
Subtotal			\$0.00

Fringe and Overhead	40.77%	\$0.00
Operating Cost	30.45%	\$0.00
Direct Costs		\$0.00
Total		\$0.00

Job Title	Hours	Rate	Cost
Fire Marshall			\$128,951.68
Inspector II			\$220,665.54
Inspector I			\$630,470.88
Administrative Assistant			\$53,370.10
Clerical			\$0.00
Public Educator			\$72,250.46
Other Title			\$0.00
Other Title			\$0.00
Subtotal			\$1,105,708.66
Fringe and Overhead		40.77%	\$450,797.42
Operating Cost		30.45%	\$336,688.29
Direct Costs			\$0.00
Total			\$1,893,194.37

Fee:	Ft. Laud.	Pompano:	Difference:
≤ 2,500 SQFT	\$104.08	\$100.00	\$4.08
≤ 50,000 SQFT	\$620.19	\$400.00	\$220.19
≤ 100,000 SQFT	\$1,145.19	\$775.00	\$370.19
≤ 250,000	\$2,720.19	\$1,900.00	\$820.19
≤ 15 Units	\$141.75	\$105.00	\$36.75
≤ 25 Units	\$236.25	\$175.00	\$61.25
≤ 50 Units	\$472.50	\$350.00	\$122.50
≤ 100 Units	\$731.00	\$700.00	\$31.00

Fee:	Tamarac:	Pompano:	Difference:
≤ 2,500 SQFT	\$104.08	\$100.00	\$4.08
≤ 50,000 SQFT	\$620.19	\$400.00	\$220.19
≤ 100,000 SQFT	\$1,145.19	\$775.00	\$370.19
≤ 250,000	\$2,720.19	\$1,900.00	\$820.19
≤ 15 Units	\$108.75	\$105.00	\$3.75
≤ 25 Units	\$150.00	\$175.00	(\$25.00)
≤ 50 Units	\$236.25	\$350.00	(\$113.75)
≤ 100 Units	\$277.50	\$700.00	(\$422.50)

DIVISION: PREVENTION		
001-2260-522		
Element/ Object		Adopted
Line Description		2020
	Personal Services	
1210	Exempt	45,000
1222	Non Exempt Fire	894,980
1224	Non Exempt General Empl.	53,370
1230	Assignment Differential	50,000
1260	Accrued Vac / Sick Leave	12,000
1310	Temporary & PT	22,500
1320	Drop P. V/Sick Pay	-
1410	Overtime Regular	25,000
1420	Overtime Public Service	22,500
1440	O/T Call in	-
1510	Stand By	7,700
1530	Fire Incentive	4,890
2100	Fica Taxes	86,491
2210	Gen. Employees Retirement	16,496
2220	Police & Fire Retirement	297,274
2310	Fire Health Ins Trust	59,450
2320	Gen. Employees - Veba Trust	1,201
2640	Education	1,100
2650	Leather	1,980
2660	Phone Allowance	
	Total Personal Services =	1,601,932
	Operating Expenses	
3150	Medical	1,900
3160	Other Professional	-
3920	C. Svc. Chrgs.	2,480
3930	C. St. Chrgs.	647
3960	Ins. Svc. Chrgs. - Health	166,857
3965	Ins. Svc. Chrgs. - Risk	6,666
3980	Veh. Svc. Chrgs.	33,948
3990	Info. Systems	38,639
4010	Travel Ed. Memb.	9,888
4120	Postage	-
4310	Communication Service/Telephone	2,100
4410	Rentals/Leases	-
4555	Ambulance Spec Serv	54,000
4630	Machinery & Equipment	2,000
4640	Maintenance Contracts	-
4650	Special Services	4,800

4930	Taxes	-
5110	Office Supplies	5,400
5215	Small Tools Minor Equipment.	3,000
5220	Special Supplies	6,500
5225	Software	-
5250	Clothing	2,200
5251	Bunker Gear	3,000
5255	Cleaning	500
5410	Publications	2,000
5520	Aquatic Programs	
	Total Operating Expenses =	346,525
	Capital Expenses	
	Total Capital Expenses =	-
9910	Contingency	

PERSONAL SERVICES	1,601,932
OPERATING EXPENSES	346,525
CAPITAL EXPENSES	0
PREVENTION	
DIVISION TOTALS =	<u>1,948,457</u>

Fee:	Ft. Laud.	Pompano:	Difference:
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