

Memorandum No. 20-35

DATE: April 20, 2021

TO: Mark Berman, City Attorney

CC: Tammy Good, CIP Manager
John Sfiropoulos, City Engineer

FROM: Hector R. Gandia, Project Manager I

SUBJECT: Request for Resolution – To amend CIP plan and approve a budget adjustment

Issue:

Staff is seeking City Commission approval of a resolution to amend the City's Capital Improvements Plan (CIP) and a budget adjustment.

Recommendation:

Staff recommends approval of the resolution and the budget adjustment.

Background:

On September 21, 2020, via Resolution 20-510, the City Commission adopted a 5-year CIP for fiscal years 2021-2025.

Due to the overwhelming popularity of pickleball, it is recommended to revise the existing CIP to include a new project, "Pickleball Court Renovations", which consists of adding five courts adjacent to the existing seven courts at Community Park. The fiscal impact is \$250,000 via a budget adjustment from the General Fund.