

Organization	FY 2023-2024 CDBG Award Amount	Name of Program	Program Summary	Estimated # of Pompano Beach Residents Assisted (10/1/23-9/30/2024)
Broward Partnership for the Homeless, Inc.	\$20,000	Food Services for People Experiencing Homelessness in Pompano Beach	<p>Operated by the Broward Partnership (BP), the North Homeless Assistance Center (NHAC) in Pompano Beach is a comprehensive homeless service provider that offers street outreach, 270 emergency shelter beds, permanent supportive housing programs, and a complete array of health and social services. A full complement of stabilization services includes access to case management, three nutritious meals a day, medical care, mental health and substance abuse treatment, counseling and/or education, housing navigation, and vocational training and employment assistance needed to establish self-sufficiency and housing stability. All services are provided in a client-centered environment designed to promote long-term housing stability and prevent recurring episodes of homelessness. The NHAC follows the Low Barrier Shelter model of care, which screens clients into shelter rather than screening them out. The model assumes that emergency shelter and crisis services should be readily accessible because to reestablish their lives, people first need a place to reside that is appropriate for human habitation before they reasonably expect to improve their lives. This approach allows the program to provide services for the most vulnerable of the homeless population - people with special needs and behavioral health conditions.</p> <p>CDBG funds will be used to assist with the costs that are associated with providing food services to the target population – individuals and families experiencing homelessness who receive services at the NHAC in Pompano Beach. A study by the National Health Care for the Homeless Council found that 85% of homeless individuals experienced food insecurity in the past year, compared to 12% of the general population. Homelessness and hunger are intertwined issues that require comprehensive solutions to address.</p>	700
Covenant House of Florida, Inc.	\$15,000	Emergency Shelter for Pompano Beach Youth Experiencing Homelessness age 18-22	<p>CHF is a community-based organization that provides emergency shelter and comprehensive services (safety, shelter, food, critical aid, education, and emotional/social programs) for vulnerable youth age 18-22 experiencing homelessness. CHF's overarching goal is to lead holistic change to prevent and eliminate hunger, poverty, and homelessness among youth in the communities it serves, which includes Pompano Beach in its entirety. The target population for this proposal is 50 unaccompanied male/female youth between the ages of 18-22 experiencing homelessness from the City of Pompano Beach. The population to be served is inclusive of LGBTQ/gender diverse youth and underserved minorities, with 100% considered extremely-low income and below the federal poverty level. CHF is requesting \$15,000 which is 15% of the program budget which will provide \$15,000 for Utilities.</p>	50

Crockett Foundation, Inc.	\$30,000	PEACE Program	Crockett Foundation requests CDBG funding to support its PEACE program to serve 50 students from low-income households residing in the City of Pompano Beach. Following its mission to provide meaningful educational experiences to our local youth, the Crockett Foundation's CDBG budget assists in funding several value-added activities, supplies and employee salaries. The value-added activities will provide instruction on eSports and acquiring leadership and entrepreneurial skills. The budget will also support the purchase of supplies for STEM/STEAM, art and crafts projects scheduled throughout the year. Finally, a portion of the salaries of regular full-time (Site Supervisor & Success Coach) and regular part-time employees (teachers) will be covered by the budget. These employees provide a variety of resources-from informal counseling, case management, access to flex funds assistance and classroom instruction-to 50 registered students in the year-round program. Furthermore, all employees assigned to the youth program at Pompano Beach Middle School dedicate 100% of their time to the program.	50
Light of the World Clinic, Inc.	\$20,000	Free Indigent Health Care Outreach, Education & Treatment Program Uninsured Low-Income Pompano Beach Residents	<p>The Light of the World Clinic, a volunteer community-based clinic, will provide Public Service Area Benefit Activities for up to 250+ low-to-moderate income (LMI), uninsured, Limited English Proficient (LEP), and at-risk minority Pompano Beach residents. Services include free healthcare, medical treatment, case management with counseling, required medications, and referrals to improve health and wellness outcomes empowering LMI Pompano Beach residents to become healthy and productive citizens.</p> <p>The one-year Free Indigent Medical Services Program will begin October 1, 2023, and continue through September 30, 2024. CDBG funds will provide partial salaries for medical program personnel to provide services to improve and enhance essential healthcare and preventative medical services for uninsured Pompano Beach residents. Program implementation: 1) Community Outreach, 2) Intake, Assessments, and Education, 3) Healthcare Services and Medical Treatment, 4) Follow-up Care; and 5) Referrals.</p> <p>Persons to be served: 250 unduplicated, vulnerable, uninsured, and medically underserved ALICE individuals (at-risk working poor) of Pompano Beach1 whose income is at/or below 200% Federal Poverty Guidelines and do not have access or cannot obtain healthcare or other Limited English Proficient (LEP) individuals. 2 These individuals are not eligible for Medicaid, cannot pay for healthcare, and do not qualify for the Affordable Care Act (ACA) benefits. Classified as Individuals are low-and- moderate-income (LMI) persons or households, and 3.2.2. Low Mod Limited Clientele (LMC) from the City of Pompano Beach. 100% of the program beneficiaries are "Limited Clientele" [HUD 570.208 (a)(2)].</p>	150

Russell Life Skills and Reading Foundation	\$30,000	Russell Reading Program	<p>The Russell Education Foundation (REF) will address the critical issue of illiteracy for LMI students in the City of Pompano Beach by providing tutoring instruction, homework assistance and comprehensive education services designed to improve reading, language, math, and science skills, with a primary goal of improving literacy and reading skills by at least one grade level upon completion of the year-long program. In addition to educational strategies, REF will provide mentoring and family engagement activities that encourage excitement about learning and promote long-term success in school and in life.</p> <p>During the 2023-2024 academic year, REF's Russell Reading Program will serve approximately 95 LMI kindergarten through fifth grade students (ages five - 12) residing in Pompano Beach and determined to be at-risk in their reading skills for several reasons including learning, economic, and language-based difficulties. The Russell Reading Program will be offered at four community sites operated by the City of Pompano Beach's Parks and Recreation Department: Mitchell Moore Park, Pompano Beach Civic Center, McNair Center, and Highlands Park. The program period will encompass a full 9 months from 10/1/2023 to 9/30/2024 (excluding summer months). After-school instruction will take place on school days, three or 4 days per week for two (2) hours per day, for an estimated total of 145 days. Reading instruction will be provided every day, with math instruction provided three times per week, science once per week and homework assistance four days per week.</p> <p>Anticipated program outcomes include:</p> <ul style="list-style-type: none"><li>•A minimum of 98% of returning students will be promoted to the next grade level at the end of the academic year.</li><li>•80% of students will enhance social interaction (staff-child, child-child).</li><li>•95% of students will demonstrate improved literacy &amp; reading skills.</li><li>•84% of students will demonstrate benchmarked progress in math and science.</li></ul>	95
Second Chance Society, Inc.	\$10,000	Hand Up Program	<p>SCS's primary "objective" is to assist homeless and struggling individuals to achieve the goal of becoming self- sufficient and its primary "outcome" is to move a homeless, struggling, at-risk individual from a state of chronic homelessness &amp; financial instability to a state of financial independence and to help an individual increase their overall state of well-being. SCS is a contributing part of the equation that helps one reach the paramount goal of securing stable housing by assisting individuals to obtain income stability and increase financial independence.</p> <p>The Hand Up Program utilizes CDBG funding for tuition, text books, educational materials, licensure, exam fees, background checks, etc. to allow one to pursue a trade and become certified in various fields. Other clients simply need to renew a certification in a particular field to become work ready, or may need to obtain a GED as a precursor to further vocational education. CDBG funding is also utilized to fund employment related matters and purchase of items to enable work ready clients to accept offers of employment. Examples of job-related items purchased with CDBG funds are as follows: trade tools, steel toe work boots, non-skid shoes, uniforms, scrubs, culinary/chef tools, license renewals, license fees, bicycles, TWIC card &amp; recertification fees. In addition, CDBG funds are used to provide 31-day bus passes. Our Mission Statement best portrays this goal. It reads: "To give a second chance to homeless and other struggling men and women by providing moral encouragement and removing material barriers to self-sufficiency.</p>	80

Women in Distress of Broward County, Inc.	\$15,000	Emergency Shelter & Supportive Services for Pompano Beach Victims of Domestic Violence	<p>This funding request by Women In Distress addresses the critical need for Emergency Shelter and Supportive Services to empower Pompano Beach residents to heal from the trauma of domestic violence (DV) and begin new lives free from abuse. Women In Distress of Broward County, Inc. (WID) was founded in 1974 as one of the first shelters in America for women and children fleeing domestic violence (DV) abuse, a pervasive public health problem that cuts across all boundaries of race, ethnicity, gender, sexual orientation, and socioeconomic status. As the only nationally accredited (Council on Accreditation), state certified domestic violence center serving Broward County, WID is a vital part of the social safety net for individuals and families from the City of Pompano Beach and other municipalities in Broward County, FL who are affected by domestic violence. WID's mission is to stop domestic violence abuse for everyone through intervention, education, and advocacy. WID will use CDBG funds to help subsidize the cost to provide emergency shelter and support services at no charge to residents of Pompano Beach who are affected by domestic violence abuse in the coming year. CDBG funding will provide: a) 114 nights of emergency shelter, b) 50 hours of advocacy services, as well as other support (i.e., food, clothing, counseling and therapy, legal assistance, 24-hour crisis hotline, etc.). WID will serve a total of 50 residents of Pompano Beach (from all services or any combination) from October 1, 2023 to September 30, 2024.</p>	50
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