

Table 1

2019/20 School Year Level of Service Standard Analysis

Exhibit 2

School Name	2019/20 Projection	Effect of Capacity with Portables				Current Agreement				Proposed Amendment				
		100% Gross Capacity LOS				110% Permanent LOS Capacity*				Alternate LOS (Greater LOS)				
		Gross Capacity	Over/Under Gross 2019/20	Percent Utilization Gross Capacity 2019/20	Meets LOS? 2019/20 Yes/No	110% Permanent LOS Capacity*	Over/Under 110% LOS Capacity* 2019/20	Percent Utilization of 110% LOS Capacity* 2019/20	Meets LOS? 2019/20 Yes/No	Greater LOS Capacity	Basis of Greater LOS Capacity	Over/Under Greater LOS Capacity 2019/20	Percent Utilization Greater LOS Capacity	Meets LOS? 2019/20 Yes/No
Atlantic West Elementary	722	1009	-287	71.5%	Yes	835	-113	86.5%	Yes	1,009	Gross	-287	71.5%	Yes
Challenger Elementary	1,009	1000	9	100.9%	No	1,100	-91	91.8%	Yes	1,100	Perm	-91	91.8%	Yes
Coconut Creek Elementary	644	803	-159	80.2%	Yes	811	-167	79.4%	Yes	811	Perm	-167	79.4%	Yes
Coral Park Elementary	666	705	-39	94.4%	Yes	776	-110	85.9%	Yes	776	Perm	-110	85.9%	Yes
Coral Springs Elementary	754	943	-189	80.0%	Yes	998	-244	75.6%	Yes	998	Perm	-244	75.6%	Yes
Country Hills Elementary	851	849	2	100.3%	No	934	-83	91.1%	Yes	934	Perm	-83	91.1%	Yes
Cresthaven Elementary	626	705	-79	88.8%	Yes	776	-150	80.7%	Yes	776	Perm	-150	80.7%	Yes
Cypress Elementary	781	909	-128	85.9%	Yes	960	-179	81.3%	Yes	960	Perm	-179	81.3%	Yes
Deerfield Beach Elementary	630	665	-35	94.8%	Yes	672	-42	93.8%	Yes	672	Perm	-42	93.8%	Yes
Deerfield Park Elementary	586	804	-218	72.9%	Yes	884	-298	66.3%	Yes	884	Perm	-298	66.3%	Yes
Drew, Charles Elementary	532	631	-99	84.3%	Yes	694	-162	76.6%	Yes	694	Perm	-162	76.6%	Yes
Eagle Ridge Elementary	862	872	-10	98.9%	Yes	959	-97	89.9%	Yes	959	Perm	-97	89.9%	Yes
Floranada Elementary	722	814	-93	88.6%	Yes	895	-174	80.6%	Yes	895	Perm	-174	80.6%	Yes
Forest Hills Elementary	779	795	-16	97.9%	Yes	875	-96	89.0%	Yes	875	Perm	-96	89.0%	Yes
Heron Heights Elementary	1,030	996	34	103.4%	No	1,096	-66	94.0%	Yes	1,096	Perm	-66	94.0%	Yes
Hunt, James S. Elementary	636	841	-205	75.6%	Yes	925	-289	68.7%	Yes	925	Perm	-289	68.7%	Yes
Liberty Elementary	1,034	1282	-248	80.7%	Yes	1,386	-352	74.6%	Yes	1,386	Perm	-352	74.6%	Yes
Lloyd Estates Elementary	570	691	-121	82.5%	Yes	652	-82	87.4%	Yes	691	Gross	-121	82.5%	Yes
Maplewood Elementary	737	961	-224	76.7%	Yes	894	-157	82.4%	Yes	961	Gross	-224	76.7%	Yes
Margate Elementary	1,067	1305	-238	81.8%	Yes	1,436	-369	74.3%	Yes	1,436	Perm	-369	74.3%	Yes
Markham, C. Robert Elementary	591	709	-118	83.3%	Yes	701	-110	84.3%	Yes	709	Gross	-118	83.3%	Yes
McNab Elementary	652	677	-25	96.3%	Yes	745	-93	87.5%	Yes	745	Perm	-93	87.5%	Yes
Morrow Elementary	522	831	-309	62.8%	Yes	914	-392	57.1%	Yes	914	Perm	-392	57.1%	Yes
Norcrest Elementary	799	921	-122	86.8%	Yes	1,013	-214	78.9%	Yes	1,013	Perm	-214	78.9%	Yes
North Andrews Gardens Elementary	901	921	-21	97.8%	Yes	921	-21	97.8%	Yes	921	Gross	-21	97.8%	Yes
North Lauderdale Elementary	812	948	-136	85.7%	Yes	1,043	-231	77.9%	Yes	1,043	Perm	-231	77.9%	Yes
Oakland Park Elementary	667	840	-173	79.4%	Yes	924	-257	72.2%	Yes	924	Perm	-257	72.2%	Yes
Palmview Elementary	602	711	-109	84.6%	Yes	732	-130	82.3%	Yes	732	Perm	-130	82.3%	Yes
Park Ridge Elementary	577	546	31	105.7%	No	601	-23	96.1%	Yes	601	Perm	-23	96.1%	Yes
Park Springs Elementary	944	1189	-245	79.4%	Yes	1,308	-364	72.2%	Yes	1,308	Perm	-364	72.2%	Yes
Park Trails Elementary	1,304	1330	-26	98.0%	Yes	1,463	-159	89.1%	Yes	1,463	Perm	-159	89.1%	Yes
Parkside Elementary	899	1016	-117	88.5%	Yes	1,078	-179	83.4%	Yes	1,078	Perm	-179	83.4%	Yes
Pinewood Elementary	585	1038	-453	56.4%	Yes	926	-341	63.2%	Yes	1,038	Gross	-453	56.4%	Yes
Pompano Beach Elementary	488	615	-127	79.3%	Yes	628	-140	77.7%	Yes	628	Perm	-140	77.7%	Yes
Quiet Waters Elementary	1,260	1600	-340	78.8%	Yes	1,503	-243	83.9%	Yes	1,600	Gross	-340	78.8%	Yes
Ramblewood Elementary	864	1003	-139	86.1%	Yes	1,084	-220	79.7%	Yes	1,084	Perm	-220	79.7%	Yes
Riverglades Elementary	1,095	1109	-14	98.7%	Yes	1,220	-125	89.8%	Yes	1,220	Perm	-125	89.8%	Yes
Riverside Elementary	745	789	-44	94.4%	Yes	804	-60	92.6%	Yes	804	Perm	-60	92.6%	Yes
Sanders Park Elementary	477	755	-278	63.1%	Yes	727	-250	65.6%	Yes	755	Gross	-278	63.1%	Yes
Tamarac Elementary	817	1290	-473	63.3%	Yes	1,419	-602	57.6%	Yes	1,419	Perm	-602	57.6%	Yes

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Tedder Elementary	615	1240	-625	49.6%	Yes	1,364	-749	45.1%	Yes	1,364	Perm	-749	45.1%	Yes
Tradewinds Elementary	1,273	1380	-107	92.2%	Yes	1,358	-85	93.7%	Yes	1,380	Gross	-107	92.2%	Yes
Westchester Elementary	1,182	1166	16	101.3%	No	1,142	40	103.5%	No	1,166	Gross	16	101.3%	No
Winston Park Elementary	1,204	1191	13	101.1%	No	1,310	-106	91.9%	Yes	1,310	Perm	-106	91.9%	Yes
Coral Springs Middle	1,134	1899	-765	59.7%	Yes	2,089	-955	54.3%	Yes	2,089	Perm	-955	54.3%	Yes
Crystal Lake Middle	1,281	1583	-302	80.9%	Yes	1,502	-221	85.3%	Yes	1,583	Gross	-302	80.9%	Yes
Deerfield Beach Middle	1,127	1482	-355	76.0%	Yes	1,543	-416	73.0%	Yes	1,543	Perm	-416	73.0%	Yes
Forest Glen Middle	1,367	1625	-258	84.1%	Yes	1,788	-421	76.5%	Yes	1,788	Perm	-421	76.5%	Yes
Lyons Creek Middle	1,944	1960	-16	99.2%	Yes	2,091	-147	93.0%	Yes	2,091	Perm	-147	93.0%	Yes
Margate Middle	1,309	1328	-19	98.6%	Yes	1,439	-130	91.0%	Yes	1,439	Perm	-130	91.0%	Yes
Millennium Middle	1,631	1757	-126	92.8%	Yes	1,780	-149	91.6%	Yes	1,780	Perm	-149	91.6%	Yes
Pompano Beach Middle	1,075	1227	-152	87.6%	Yes	1,132	-57	95.0%	Yes	1,227	Gross	-152	87.6%	Yes
Ramblewood Middle	1,294	1306	-12	99.1%	Yes	1,437	-143	90.1%	Yes	1,437	Perm	-143	90.1%	Yes
Rickards, James S. Middle	841	1128	-287	74.6%	Yes	1,176	-335	71.5%	Yes	1,176	Perm	-335	71.5%	Yes
Sawgrass Springs Middle	1,218	1234	-16	98.7%	Yes	1,293	-75	94.2%	Yes	1,293	Perm	-75	94.2%	Yes
Silver Lakes Middle	728	1057	-329	68.8%	Yes	1,163	-435	62.6%	Yes	1,163	Perm	-435	62.6%	Yes
Westglades Middle	1,968	1766	202	111.4%	No	1,706	262	115.4%	No	1,766	Gross	202	111.4%	No
Coconut Creek High	1,674	2884	-1,210	58.0%	Yes	2,338	-664	71.6%	Yes	2,884	Gross	-1,210	58.0%	Yes
Coral Glades High	2,351	2613	-262	90.0%	Yes	2,874	-524	81.8%	Yes	2,874	Perm	-524	81.8%	Yes
Coral Springs High	2,829	3244	-415	87.2%	Yes	3,229	-399	87.6%	Yes	3,244	Gross	-415	87.2%	Yes
Deerfield Beach High	2,545	2848	-303	89.4%	Yes	2,584	-39	98.5%	Yes	2,848	Gross	-303	89.4%	Yes
Ely, Blanche High	2,113	2786	-673	75.9%	Yes	3,065	-951	69.0%	Yes	3,065	Perm	-951	69.0%	Yes
Monarch High	2,326	2360	-34	98.6%	Yes	2,334	-8	99.7%	Yes	2,360	Gross	-34	98.6%	Yes
Northeast High	1,788	2389	-601	74.8%	Yes	2,550	-762	70.1%	Yes	2,550	Perm	-762	70.1%	Yes
Pompano Beach High	1,205	1229	-24	98.0%	Yes	1,253	-48	96.2%	Yes	1,253	Perm	-48	96.2%	Yes
Stoneman Douglas, Marjory High	3,431	3168	263	108.3%	No	3,390	41	101.2%	No	3,390	Perm	41	101.2%	No
Taravella, J.P. High	3,282	3761	-479	87.3%	Yes	3,693	-411	88.9%	Yes	3,761	Gross	-479	87.3%	Yes
Banyan Elementary	612	831	-219	73.7%	Yes	822	-210	74.5%	Yes	831	Gross	-219	73.7%	Yes
Bayview Elementary	592	572	20	103.5%	No	629	-37	94.1%	Yes	629	Perm	-37	94.1%	Yes
Bennett Elementary	418	542	-124	77.1%	Yes	596	-178	70.1%	Yes	596	Perm	-178	70.1%	Yes
Broadview Elementary	827	1130	-303	73.2%	Yes	1,019	-192	81.2%	Yes	1,130	Gross	-303	73.2%	Yes
Broward Estates Elementary	424	695	-271	61.1%	Yes	765	-340	55.5%	Yes	765	Perm	-340	55.5%	Yes
Castle Hill Elementary	604	817	-213	73.9%	Yes	749	-145	80.6%	Yes	817	Gross	-213	73.9%	Yes
Central Park Elementary	952	1123	-171	84.8%	Yes	1,033	-81	92.2%	Yes	1,123	Gross	-171	84.8%	Yes
Country Isles Elementary	976	1096	-120	89.0%	Yes	1,078	-102	90.5%	Yes	1,096	Gross	-120	89.0%	Yes
Croissant Park Elementary	785	846	-61	92.8%	Yes	882	-97	89.0%	Yes	882	Perm	-97	89.0%	Yes
Dillard Elementary	779	795	-16	98.0%	Yes	835	-56	93.3%	Yes	835	Perm	-56	93.3%	Yes
Discovery Elementary	951	942	9	100.9%	No	1,036	-86	91.7%	Yes	1,036	Perm	-86	91.7%	Yes
Eagle Point Elementary	1,393	1304	89	106.8%	No	1,351	42	103.1%	No	1,351	Perm	42	103.1%	No
Endeavour Primary Learning Center Elementary	360	504	-144	71.5%	Yes	515	-155	70.0%	Yes	515	Perm	-155	70.0%	Yes