

ORDINANCE NO. 2024-_____

**CITY OF POMPANO BEACH
Broward County, Florida**

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF POMPANO BEACH, FLORIDA, AMENDING CHAPTER 51, "SEWERS," OF THE CODE OF ORDINANCES OF THE CITY OF POMPANO BEACH BY AMENDING SECTION 51.05, "WASTEWATER TARIFF," TO MODIFY RATES AND CHARGES FOR SEWER SERVICE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City's rate consultant, Raftelis Financial Consultants, Inc., has conducted a rate study and reviewed the City's water and wastewater rates and charges for Fiscal Years 2024 through 2029; and

WHEREAS, based upon the water and wastewater rate study, the City's consultant has advised the need for periodic increases to the City's water and sewer rates to ensure adequate funding to meet the utility system's requirements; and

WHEREAS, notice of the proposed increase in utility service pursuant to this ordinance and of the date, time and place the proposed increase will be considered, have been provided to utility customers as required in Section 180.136, Florida Statutes; and

WHEREAS, pursuant to law, ten (10) days' notice has been given by publication in a paper of general circulation in the City, notifying the public of its proposed ordinance and of a public hearing in the City Commission Chambers of the City of Pompano Beach; and

WHEREAS, a public hearing before the City Commission has been held pursuant to the published notice described above, at which hearing the parties in interest and all other citizens so desiring had the opportunity to be and were, in fact, heard; now, therefore,

BE IT ENACTED BY THE CITY OF POMPANO BEACH, FLORIDA:

SECTION 1. That Section 51.05, "Wastewater Tariff," of Chapter 51, "Sewers," of the Code of Ordinances of the City of Pompano Beach is hereby amended to as follows.

§ 51.05 WASTEWATER TARIFF.

...

(D) There is hereby levied and established a system of rates and charges against each and every person, firm, partnership, corporation, or other legal entity requiring sewer service in accordance with the following schedule:

...

(1) Single-Family Residential Classification.

Territory: Applicable within the incorporated limits of the city.

- (a) Monthly service charge:
~~Effective 1/1/2020 — \$14.26~~
~~Effective 10/1/2021 — \$15.61~~
~~Effective 10/1/2022 — \$16.82~~
Effective 10/1/2023 \$16.82
Effective 10/1/2024 ~~\$16.82~~ 17.49
Effective 10/1/2025 \$18.19
Effective 10/1/2026 \$18.92
Effective 10/1/2027 \$19.68
Effective 10/1/2028 \$20.47

- (b) Flow charge per 1,000 gallons:

| <i><u>Charge Effective</u></i> <i><u>10/1/19</u></i> | <i><u>Charge Effective</u></i> <i><u>1/1/20</u></i> | <i><u>Charge Effective</u></i> <i><u>1/1/21</u></i> | <i><u>Charge Effective</u></i> <i><u>1/1/22</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/23</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/24</u></i> |
|---|--|--|--|---|---|
| \$3.03 | \$3.32 | \$3.64 | \$3.92 | \$3.92 | \$3.92 4.08 |

| <i><u>Charge Effective</u></i> <i><u>10/1/25</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/26</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/27</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/28</u></i> |
|---|---|---|---|
| \$4.24 | \$4.41 | \$4.59 | \$4.77 |

- (c) Maximum monthly billable flow: 10,000 gallons.

(2) Multiple-Family Residential Classification.

Territory: Applicable within the incorporated limits of the city.

(a) Monthly service charge per unit:

| | |
|--------------------------------|--------------------|
| Effective 10/1/2017 | \$11.75 |
| Effective 10/1/2018 | \$12.10 |
| Effective 10/1/2019 | \$12.46 |
| Effective 1/1/2020 | \$13.64 |
| Effective 10/1/2021 | \$14.94 |
| Effective 10/1/2022 | \$16.10 |
| Effective 10/1/2023 | \$16.10 |
| Effective 10/1/2024 | \$16.10 |
| <u>Effective 10/1/2025</u> | <u>\$16.10</u> |
| <u>Effective 10/1/2026</u> | <u>\$16.10</u> |
| <u>Effective 10/1/2027</u> | <u>\$16.10</u> |
| <u>Effective 10/1/2028</u> | <u>\$16.10</u> |

(b) Flow charge per 1,000 gallons:

| <i><u>Charge Effective</u></i> <i><u>10/1/19</u></i> | <i><u>Charge Effective</u></i> <i><u>1/1/20</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/21</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/22</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/23</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/24</u></i> |
|---|--|---|---|---|---|
| \$3.03 | \$3.32 | \$3.64 | \$3.92 | \$3.92 | \$3.92 <u>4.08</u> |

| <i><u>Charge Effective</u></i> <i><u>10/1/25</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/26</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/27</u></i> | <i><u>Charge Effective</u></i> <i><u>10/1/28</u></i> |
|---|---|---|---|
| <u>\$4.24</u> | <u>\$4.41</u> | <u>\$4.59</u> | <u>\$4.77</u> |

(c) Maximum monthly billable flow per unit: 10,000 gallons.

(3) Commercial Classification.

Territory: Applicable within the incorporated limits of the city.

(a) Monthly service charge per unit:

| | |
|--------------------------------|---------------------------------|
| Effective 10/1/2019 | \$14.27 |
| Effective 1/1/2020 | \$15.62 |
| Effective 10/1/2021 | \$17.10 |
| Effective 10/1/2022 | \$18.43 |
| Effective 10/1/2023 | \$18.43 |
| Effective 10/1/2024 | \$18.43 <u>19.17</u> |
| <u>Effective 10/1/2025</u> | <u>\$19.94</u> |
| <u>Effective 10/1/2026</u> | <u>\$20.74</u> |
| <u>Effective 10/1/2027</u> | <u>\$21.57</u> |
| <u>Effective 10/1/2028</u> | <u>\$22.43</u> |

(b) Flow charge per 1,000 gallons – all usage:

| <i>Charge Effective 10/1/19</i> | <i>Charge Effective 1/1/20</i> | <i>Charge Effective 10/1/21</i> | <i>Charge Effective 10/1/22</i> | <i>Charge Effective 10/1/23</i> | <i>Charge Effective 10/1/24</i> |
|--|---|--|--|--|--|
| \$3.03 | \$3.32 | \$3.64 | \$3.92 | \$3.92 | \$3.92 <u>4.08</u> |

| <i>Charge Effective 10/1/25</i> | <i>Charge Effective 10/1/26</i> | <i>Charge Effective 10/1/27</i> | <i>Charge Effective 10/1/28</i> |
|--|--|--|--|
| \$4.24 | \$4.41 | \$4.59 | \$4.77 |

...

(7) Customer deposits. The city hereby institutes a customer deposit schedule for the purpose of guaranteeing payment from all new customers equal to three times the average monthly wastewater bill for each class of service, as follows:

(a) Single-family residential classification.

| <i>Meter Size (Inches)*</i> | <i>Effective 1/1/24 Deposit Amount</i> |
|------------------------------------|---|
| 3/4 | \$95 <u>\$145</u> |
| 1 | 115 <u>170</u> |
| 1½ | 115 <u>170</u> |
| 2 | 115 <u>170</u> |

*(Note: Wastewater service size determined by size of water meter)

(b) Multiple-family residential classification: ~~\$60~~ 80 per unit.

(c) Commercial classification.

1. Commercial business deposit per meter size:

| Meter Size (Inches) | Effective 1/1/24 Deposit Amount |
|----------------------------|--|
| 3/4 | \$ 95 <u>172.50</u> |
| 1 | 160 <u>350</u> |
| 1½ | 340 <u>542.50</u> |
| 2 | 518 <u>915</u> |
| 3 | 1,533 <u>2,095</u> |
| 4 or greater | 2,550 <u>Based on estimate of average usage</u> |
| 6 | 3,380 |
| 8 | 6,533 |
| 10 | 16,660 |

*(Note: Wastewater service size determined by size of water meter)

2. Hotel, apartment hotel, and motel deposit
per unit: \$~~60~~ 80.

...

SECTION 2. All Ordinances or parts of Ordinances in conflict herewith be and the same are hereby repealed.

SECTION 3. If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable.

SECTION 4. This Ordinance shall become effective immediately upon passage.

PASSED FIRST READING this _____ day of _____, 2023.

PASSED SECOND READING this _____ day of _____, 2023.

REX HARDIN, MAYOR

ATTEST:

KERVIN ALFRED, CITY CLERK

MEB/jrm/meb
10/25/23
l:ord/ch51/2024-13