



**CITY OF POMPANO BEACH
BUDGET ADJUSTMENT**

ORIGINATING DEPT.

Finance

DATE

01/16/18

ACCOUNT DESCRIPTION	FND	DP	DV	SUB	EL	OB	AVAILABLE FUNDS	CURRENT BUDGET	* INCREASE	* DECREASE	REVISED BUDGET	
Fund Balance	412	00	00	392	20	00		4,067,180	577,500		4,644,680	
Transfer to Fund 420	412	33	05	533	91	11		3,425,000	577,500		4,002,500	
Transfer from fund 412	420	00	00	381	14	12		6,000,000	577,500		6,577,500	
Design/Project 17-306	420	75	84	533	65	03		999,929	577,500		1,577,429	
<u>* USE WHOLE DOLLARS ONLY</u>									TOTAL	2,310,000	0	

REASON To budget for additional work required due to unforeseen conditions in the deep well on January 12, 2018. File ID#18-172

Department Head Date

Adjustment is within total budget of department - Yes No

Adjustment requires only City Manager approval - Yes No

Adjustment requires City Commission approval - Yes No

Adjustment approved at City Commission Meeting of _____

Finance Director	Date	Budget Office	Date	City Manager	Date	AUDITED BY	INPUT BY	CONTROL NO.
------------------	------	---------------	------	--------------	------	------------	----------	-------------