

ADDENDUM “1”

CITY OF POMPANO BEACH
FISCAL YEAR 2018

FUNDING FOR NON-FOR-PROFIT ORGANIZATIONS

1. Legal Name of Organization: _____
2. Mailing Address: _____

3. Date of Incorporation: _____

3a. Does your corporation/organization fall within Section 501(c)(3) and Section 501(a)
of the Internal Revenue Code? Yes ____ No ____
(Please attach proof of tax exempt status)
4. Chief Executive Officer: _____

Official Title: _____ Telephone #: _____
5. Contact Person (if different from above): _____
Telephone #: _____
6. Provide a brief description of the organizations goals and objectives:
7. Amount of funding requested:_____

ADDENDUM “1”

8. Provide a brief description of how City funds would be spent and identifying the community need(s) to be addressed. This should include what exactly will be provided and to how many people (City residents).
9. How will the recommended funding compliment the array of City services currently being provided to City residents?
10. Will the recommended grant amount result in the leveraging of additional funds from the County, State, Federal or other foundations/agencies which require a local match like a contribution from the City of Pompano Beach? Yes ____ No ____
 - 10a. If yes, what is the ratio of this other funding to the City's recommended funding?

ADDENDUM “1”

11. Does your organization receive support from the County or other cities? Yes ___ No ___



11a. If yes, please list the amount(s) and source(s).

12. What percentage of your organization’s budget is direct delivery of service as opposed to “overhead”? _____

13. PERFORMANCE MEASURES

Please list below the various levels of service [performance measures] that your organization will be providing to residents of the City of Pompano Beach.

	Most Recently Completed Year 2016	Current Year Estimated 2017	Next Year Proposed 2018
Total Persons Served			
Number of Pompano Beach residents served			

ADDENDUM “1”

14. Agency Budget Information: *Please note that Total Resources Available and Total Resources Allocated should be EQUAL for each fiscal year.*

		Last Year Adopted 2017	Current Year Proposed 2018
Resource Available:			
City of Pompano Beach			
Federal Funding			
State Funding			
Other Local Government Funding			
Foundation Grants			
User Fees			
Other Revenue Sources			
Total Resources Available			

Resource Allocated:			
Salaries			
Benefits			
Supplies			
Contractual Services			
Capital Outlay [Equipment]			
Other			
Total Resources Allocated			

- *Please provide line item detail for expenses over \$10,000*

Breakdown for BSO's Summer GREAT Program

Addendum 1 asks for a line item breakdown for expense lines over \$10,000. On Addendum 1, the cost category "Other" consists of the Field Trips, Student Lunches, and Student Snack lines below.

Budget

Project Budget	
Program Supplies	\$1,400.00
Field Trips	\$10,100.00
Student Lunches	\$2,500.00
Student Snacks	\$1,000.00
<i>TOTAL</i>	<i>\$15,000.00</i>

Budget Justification

A. Requested Funds

- Program Supplies: $\$35 \times 40 \text{ students} = \$1,400$. Cost includes:
 - Each student will receive five G.R.E.A.T. logo t-shirts to be worn daily and on each field trip;
 - G.R.E.A.T. logo water bottles;
 - Books, pens, paper, arts and crafts supplies;
 - Board games, sports equipment (footballs, basketballs, etc).
- Field trips: $\$42/\text{ea} \times 40 \text{ students} \times 6 \text{ weeks} = \$10,100$;
- Lunches: $\$10.42/\text{ea} \times 40 \text{ students} \times 6 \text{ weeks} = \$2,500$
- Snacks: $\$4.16/\text{ea} \times 40 \text{ students} \times 6 \text{ weeks} = \$1,000$

B. Other Sources

- Crystal Lakes Middle School provides breakfast and lunch to students during the summer program except on weekly field trip days. The school receives its funding from the national Title 1 program, which provides free meals to schools in low income areas.

June 2018

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6 Last Day of School	7	8	9
10	11	12	13	14	15	16
17 Father's Day	18 1 st day of camp	19 Swim/ karate	20 Off the Wall	21 Broward Partnership*	22 No camp	23
24	25	26 Swim/ karate	27 Galaxy Skating	28 Xtreme Action	29 No camp	30

July 2018

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Humane Society	3 Swim/ Karate	4 Independence Day	5 Main Jail	6 No camp	7
8	9 Monster Golf	10 Swim/ karate	11 Ice Skating	12 Laser Quest	13 No camp	14
15	16 Pompano Dive Center	17 Swim/ karate	18 Federal Reserve	19	20 No camp	21
22	23 Planet Air Sports	24 Cook out/ beach	25 Rapids	26 Universal Studios*/ last day	27 No camp	28
29	30	31				