

Project Data	
Project	Pompano Beach Pier Plaza and Arch
Location	Pompano Beach, FL
Hardscape	2780
Total	2780
Number of Units	
Schedule Duration (Months)	3 Months
Date	8/12/19

Code	Description	Budget	Cost to Date	Cost to Complete	Total Projected Cost 1 sided	Total Projected Cost 2 sided	Notes
02000	Bldg Permits	\$ -	\$ 4,900.00	\$ 5,100.00	\$ 10,000.00	\$ 12,000.00	
02010	Water Tap Fees	\$ -	\$ -	\$ -	\$ -		
02020	Sewer Tap Fees	\$ -	\$ -	\$ -	\$ -		
02030	Impact Fees	\$ -	\$ -	\$ -	\$ -		
02040	Builder's Risk Insurance	\$ -	\$ -	\$ -	\$ -		
02060	Unexpected Costs	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
02070	Miscellaneous Materials	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
02100	Architectural/Design Fees	\$ -	\$ 47,800.00	\$ 20,000.00	\$ 67,800.00	\$ 67,800.00	EDSA, CT & APTIM Billing through 7/24/19
02200	Testing & Threshold Inspections	\$ -	\$ -	\$ 1,525.00	\$ 1,525.00	\$ 1,525.00	
02400	Rubbish	\$ -	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
02500	Survey	\$ -	\$ -	\$ 9,450.00	\$ 9,450.00	\$ 9,450.00	
02900	Site Work & Grading	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	Includes curb, ramps, etc
03000	Augercast Piles & Pile Cap	\$ -	\$ -	\$ 53,688.42	\$ 53,688.42	\$ 53,688.42	
03500	Hardscape-Connery	\$ -	\$ -	\$ 90,076.00	\$ 90,076.00	\$ 90,076.00	6" Tabby/White Concrete/Glass Walkway
04000	Archway Structure-Dutchy	\$ -	\$ 30,527.00	\$ 122,500.00	\$ 153,027.00	\$ 153,027.00	
	Archway Surfboard-Dutchy	\$ -	\$ -	\$ 54,435.00	\$ 54,435.00	\$ 90,725.00	
05000	Archway Fish Sculpture-Art Sign	\$ -	\$ -	\$ 26,371.00	\$ 26,371.00	\$ 40,463.00	
	Arch Fisher Family Pier Letters-ArtSign	\$ -	\$ -	\$ 9,349.00	\$ 9,349.00	\$ 14,381.00	
	Arch Pompano Beach Letters-Art Sign	\$ -	\$ -	\$ 24,499.00	\$ 24,499.00	\$ 41,761.00	
	Arch Lighting-ArtSign	\$ -	\$ -	\$ 14,662.00	\$ 14,662.00	\$ 14,662.00	
14000	Landscaping-Manpower	\$ -	\$ -	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
14100	Sod	\$ -	\$ -	\$ -	\$ -	\$ -	
14200	Irrigation-Manpower	\$ -	\$ -	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	Tie-In to existing system
15000	Plumbing	\$ -	\$ -	\$ -	\$ -	\$ -	
16000	Electrical-Total Power	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
16100	Electrical Fixtures (Plaza)	\$ -	\$ -	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	Per EDSA
18000	Fire Sprinklers-Brothers	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	Line Relocation
19000	Final Exterior Cleaning	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	
19100	Construction Management/Supervision	\$ -	\$ 10,000.00	\$ 32,835.00	\$ 42,835.00	\$ 48,000.00	
	Plaza/Arch Budget	\$ 250,000.00					
	Total:	\$ 250,000.00	\$ 93,227.00	\$ 535,740.42	\$ 628,967.42	\$ 709,308.42	
	Variance:				(378,967.42)	(459,308.42)	