



CITY OF POMPANO BEACH
BUDGET ADJUSTMENT

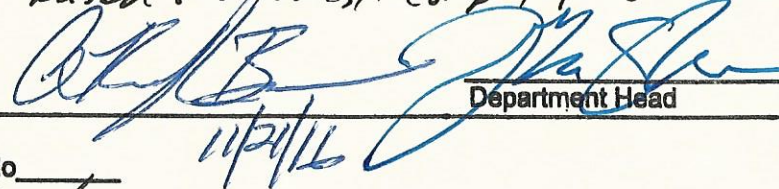
ORIGINATING DEPT. **BW**
Engineering

DATE
11-17-16

ACCOUNT DESCRIPTION	FND	DP	DV	SUB	EL	OB	AVAILABLE FUNDS	CURRENT BUDGET	* INCREASE	* DECREASE	REVISED BUDGET
13-206 A1A Watermain Construction	420	74	84	533	65	12	\$504,000.00	\$504,000.00	\$451,489.00		\$895,489.00
Utilities Working Capital Reserve	420	00	00	599	99	20	\$1,778,099.00			451,489.00	\$1,326,610.00
* USE WHOLE DOLLARS ONLY								TOTAL	451,489	451,489	

REASON

Supplemental funding to be provided by Utilities Department Reserves as end user of procured project. Revised budget based on lowest competitive bid.

 11/18/16
Department Head Date

Adjustment is within total budget of department
Adjustment requires only City Manager approval
Adjustment requires City Commission approval

- Yes ☒ No ☐
- Yes ☐ No ☒
- Yes ☒ No ☐

Adjustment approved at City Commission Meeting of _____

Finance Director	Date	Budget Office	Date	City Manager	Date	AUDITED BY	INPUT BY	CONTROL NO.
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