



## City of Pompano Beach Budget Adjustments

Originating Department

1310 - Finance - FI

Date

2/18/2020

Fiscal Year

2020

Description

Budget for receipt of Voluntary tax credit and additional appropriations

### Budget Details

Acct #	Acct Desc	Proj #	Available Funds	Current Budget	Increase	Decrease	Revised Budget
001-0000-334-70-60	FL VOLUNT CLEAN UP TAX CR		\$ 0.00	\$ 0.00	401,108	0	\$ 401,108.00
001-9910-599-31-60	OTHER PROFESSIONAL		\$ 753,007.30	\$ 1,902,698.00	10,856	0	\$ 1,913,554.00
001-9910-599-71-70	NOTES PAYABLE SECTION 108		\$ 0.00	\$ 0.00	45,000	0	\$ 45,000.00
001-9910-599-72-50	INT EXP SECTION 108 LOAN		\$ -22,154.18	\$ 0.00	90,000	0	\$ 90,000.00
001-0000-392-10-00	BUDGETARY FUND BALANCE		\$ 3,291,140.00	\$ 3,291,140.00	0	255,252	\$ 3,035,888.00