



**City of Pompano Beach
UTILITIES ADMINISTRATION**

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MEMORANDUM

DATE: October 30, 2025

TO: Gregory P. Harrison, City Manager

VIA: Brian Donovan, Assistant City Manager

FROM: Renuka Mohammed, Utilities Director

CC: Nathaniel Watson, Superintendent of Plant Operations
Mondy Claude, Utilities Business Operations Analyst

SUBJECT: Amendment 1 to SW 062490 Design Loan Agreement

Purpose

To obtain City Commission approval to authorize the execution of Amendment No. 1 to the Florida Department of Environmental Protection (FDEP) Stormwater State Revolving Fund (SRF) Loan Agreement SW062490. This amendment extends the design completion date from September 15, 2025, to March 15, 2027, allowing additional time to finalize the remaining design activities.

Background & Project Overview

Loan SW06249 funds the design of three stormwater improvement projects under the City's Stormwater Master Plan (2013), aimed at addressing localized flooding, water quality, and drainage deficiencies in residential neighborhoods. These include:

1. Study Area 19: NE 10th Street & Dixie Highway (\$500,000)
The area experiences ponding due to low elevations along NE 9th Street, NE 7th Street, and NE 3rd Avenue. The project includes installing over 2,000 linear feet of exfiltration trench and regrading swales to improve stormwater infiltration and storage capacity.
2. Study Area 24: NW 7th Terrace (\$125,000)
Located east of I-95, this project involves expanding the existing stormwater retention pond and regrading the swale network to increase runoff storage. These improvements will reduce the risk of localized flooding in this residential corridor.
3. Study Area 25: SE 15th Avenue (\$250,000)
The project includes replacing undersized outfall pipes discharging to a tidal canal and regrading swales to enhance flood attenuation and water quality treatment within the drainage basin south of East Atlantic Boulevard.

Prior Actions

On December 13, 2022, the City Commission adopted Resolution 2023-49, authorizing the application for SRF financing in the amount of \$875,000 for the design phase of these three stormwater projects, which was subsequently executed. FDEP now requires formal City authorization to execute Amendment No. 1, which reschedules loan repayment activities and extends the project design completion deadline to March 2027 to accommodate finalization of design and permitting. The Status of the projects is listed below:

- Study Area 24 – 100% designed and permitted
- Study Areas 19 – 90% designed and pending permitting
- Study Area 25 - 90% designed and pending permitting

Supports Strategic Goals, Objectives, Policies

Strategic Plan: Goal 4 (Item 6): Superior Capacity for Growth through Quality, Sustainable Development
- Expand and enhance utility infrastructure - water, wastewater and stormwater.

Comprehensive Plan: Goal 8: to provide stormwater systems designed and maintained at the highest level to be durable, resilient, and sustainable to serve future generations to the maximum extent feasible and cost-effective.

Fiscal impact

The original fiscal impact of \$875,000, financed over the maximum SRF 10-year term at a below-market interest rate, remains unchanged.

Recommendation

The Utilities Department recommends that the City Commission approve Amendment No. 1 to the SRF Loan Agreement SW06249, extending the design completion date from September 2025 to March 2027.

Applicable Attachments:

FDEP Amendment No. 1 to Loan Agreement SW062490