

Score Summary Report

Program: CDBG Grant
 Program Year: 2024

Report Summary for Completed Applications

12	\$285,920.00	0	\$0.00
# Applications	Funding Requested	# Applications Funded	Funding Approved

1	Kids In Distress, Inc. (26781)	Application Complete
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3	3	101.67	\$12,420.00	\$0.00
# Reviewers	# Completed	Avg Score	Requested	Approved

Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	30	30	20	20	0	100

Vince Wooten Notes: *Requesting \$12,420 for activity with funding salary in connection with P/T Benefits Specialists. Alternative source of funding committed and company well leveraged through alternative from Jim Moran Family Ent. Prior year CDBG funding 2020/21.*

Susan Fejes Complete	30	30	20	20	10	110
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Susan Fejes Notes: *Recommend \$12,420*

Jean Dolan Complete	30	30	20	5	10	95
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Jean Dolan Notes: *This is a unique program because it helps the target population apply for other social services assistance and thus can turn the \$12,420 requested into much more funding for needy families and children. The CDBG funds requested are only 13.3% of the total program budget but will provide funding for another part-time staff that will be able to expand the number of families that are helped to apply for and receive the aid that they are eligible for. Giving the morass of paperwork and requirements to apply for aid, it is understandable that this program would have been developed out of the need of both the service providers and the potential recipients to connect.*

2	Light of the World Clinic, Inc. (26786)	Application Complete
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3 # Reviewers	3 # Completed	110 Avg Score	\$22,000.00 Requested	\$0.00 Approved
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Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	30	30	20	20	10	110

Vince Wooten Notes: *Requesting \$22K, up from prior year funding of \$20K of which \$18,772 was spent. Activity in connection with offsetting salary for medical team providing Free Medical Treatment & Health care supplies, medications, and outreach education by volunteer doctors/medical professionals to approximately 150 individuals. Well leveraged with grants and fundraising and alternative sources of funding committed.*

Susan Fejes Complete	30	30	20	20	10	110
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Susan Fejes Notes: *Recommend \$22,000*

Jean Dolan Complete	30	30	20	20	10	110
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Jean Dolan Notes: *This is another unique proposal as it provides direct medical services to the target population. The agency has a tested track record of providing these services. The CDBG money will provide staff which will increase their service capabilities. This is a much needed service for those in need as the medical system in the US is not set up to serve the uninsured.*

3	Russell Life Skills & Reading Foundation (26799)	Application Complete
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3 # Reviewers	3 # Completed	85 Avg Score	\$46,500.00 Requested	\$0.00 Approved
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Reviewer	A	B	C	D	E	Total
Vince Wooten	15	25	15	15	5	75

Complete						
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Vince Wooten Notes: *Requesting \$46,500 for salary at 100% for 3 Teachers, 3 Directors for Program related activity in connection with instruction, mentoring, classroom management and creation of MAPs (Multifaceted Action Plans) for each student. In addition, Site Directors (3): The Site Director for each center reports directly to the Director of Programs, acting as a liaison between the teachers and the Director of Programs. There are no alternative funding sources committed to the project; however, application is leveraged 30% which is reflected in the score.*

Ratio of additional Directors to Teachers are excessive. Recommend project funding be limited to 3 additional Teachers.

Susan Fejes Complete	15	30	20	20	10	95
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Susan Fejes Notes:

Jean Dolan Complete	15	20	20	20	10	85
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Jean Dolan Notes: *This program provides direct services to Pompano kids participating in aftercare at 4 of the City's community centers. I reduced their score under Quality/Cost Effectiveness because there is a 1:1 ratio of Directors to Teachers and the Directors (Administrators) make more money than the teachers that are actually providing the services to the children. The request is for a significantly larger sum than in previous years (2.5 times more money). I'm sure this is an excellent program and helps many of Pompano's kids to improve their reading but I would like to see a more balanced Teacher to Director ratio and more funds going to teachers vs. administrators.*

4	Women In Distress of Broward County, Inc. (26809)	Application Complete
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3 # Reviewers	3 # Completed	105 Avg Score	\$30,000.00 Requested	\$0.00 Approved
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Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	30	30	20	15	0	95

<p>Vince Wooten Notes: <i>Requesting \$30K, up from \$15K prior year funding.. Applicant well leveraged with alternative funding sources and serves community benefit of supply health care to under served Pompano Beach residents. Activity in connection with Salary, Wages & Benefits. Alternate funds leveraged are partially committed.</i></p>						
Susan Fejes Complete	30	30	20	20	10	110
Susan Fejes Notes:						
Jean Dolan Complete	30	30	20	20	10	110
<p>Jean Dolan Notes: <i>This program is unique because it provides direct housing and protection services to victims of domestic violence and their children. This importance of this type of lifeline can not be overstated. Women in Distress has a long history of success and is highly leveraged. The CDBG funds are less than 1% of the total funds invested in providing these services.</i></p>						

5	Second Chance Society, Inc. (26819)	Application Complete
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3	3	86.67	\$10,000.00	\$0.00
# Reviewers	# Completed	Avg Score	Requested	Approved

Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	30	20	15	10	0	75
<p>Vince Wooten Notes: <i>Applicant requesting \$10K, down from previous year funding of \$15K 2022. Activity in connection with Hands up Program and tuition, books, uniforms, etc. in take through approval. Pompano Beach not specified in description however, alternative sources of funds are committed.</i></p>						
Susan Fejes Complete	30	30	20	10	5	95
Susan Fejes Notes: <i>Recommend full funding -- \$10,000</i>						
Jean Dolan Complete	30	30	20	10	0	90

Jean Dolan Notes: *This project provides financial assistance directly to homeless individuals that need help with employment and/or vocational training that may not be within their means based on the cost of entry. This can be as simple as being able to buy the work boots required for a particular job or getting into a vocation training program that requires tuition payments, books etc. This program is highly leveraged and is only requesting CDBG funds for under 5% of their program costs. 100% of the funds requested will be passed through to the individuals needing services.*

The program, however, has not been struggling to spend the money granted in recent experience.

6	Choices Network Systems, Inc (26824)	Application Complete
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3	3	46.67	\$15,000.00	\$0.00
# Reviewers	# Completed	Avg Score	Requested	Approved

Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	5	20	15	15	5	60

Vince Wooten Notes: *Request of \$15K in program funds to be used for hiring and materials in connection with Elderly Arts & Craft Project that would provide arts and craft classes to the elderly. Ability to leverage funds were low at 80%, audited financials are dated 2022. Past funds awarded we're from 2019/2020.*

Susan Fejes Complete	5	10	20	20	0	55
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Susan Fejes Notes: *Funds should be used for salaries only--not office supplies.*

Jean Dolan Complete	5	0	0	20	0	25
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Jean Dolan Notes: *This Application is not clear on how the elderly are being identified and where the classes are being held. The application says the participants are in Districts 4 and 5 but doesn't say how they are referred. Are these classes happening at one of the Cities Community Centers (E. Pat Larkins and/or Skolnick) or are they happening at the Choices Network System office located on Powerline Road just south of Esquire Lake? The answers to D.1, D.2, D.3 and D.4 should be better prepared to explain the origin of the people being served and where the arts and crafts program is being conducted. Per the Parks and Recreation Staff, arts and crafts are not being offered by the City at E. Pat Larkins or the Skolnick Centers in Districts 4 and 5, however, they are part of the regular programming at the*

Senior Center which is also in District 4. It appears the staff to conduct this program would be new hires so it isn't certain that they have a history of success administering these activities.

7	Feeding South Florida (26829)	Application Complete
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3 # Reviewers	3 # Completed	88.33 Avg Score	\$30,000.00 Requested	\$0.00 Approved
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Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	30	30	20	0	0	80

Vince Wooten Notes: *Requesting \$30K with no prior CDBG funding record through COPB . Activity involving administering Grocery Box Program for Seniors providing food, staffing and transportation. Alternative source of funds partially committed and agency well leveraged .*

Susan Fejes Complete	30	30	20	5	5	90
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Susan Fejes Notes: *Recommend \$30,000*

Jean Dolan Complete	30	30	20	5	10	95
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Jean Dolan Notes: *This program is unique in that it provides culturally appropriate food directly to Seniors. The 72.5% of the funding requested is for the food boxes (estimate of 330 boxes) so very little is going for staff and transportation expenses and the rest goes for direct food assistance to seniors and their families. During COVID, the City managed and staffed distribution points for the Feeding South Florida food boxes and the program was impressive and helped many during that difficult year. The CDBG funding requested is only 15.8% of the total program budget so the service is well leveraged.*

8	Covenant House Florida, Inc. (26830)	Application Complete
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3 # Reviewers	3 # Completed	106.67 Avg Score	\$15,000.00 Requested	\$0.00 Approved
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Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	30	30	20	20	0	100
Vince Wooten Notes: <i>Activity involving emergency shelter for youth homelessness. Well leveraged and alternative funding sources are committed.</i>						
Susan Fejes Complete	30	30	20	20	10	110
Susan Fejes Notes: <i>Recommend \$15,000</i>						
Jean Dolan Complete	30	30	20	20	10	110
Jean Dolan Notes: <i>This is the only request for providing shelter and support for homeless youth. Covenant house has been operating for many, many years and is known as a pillar of support for troubled youth. The requested funds have stayed the same every year even though operating costs continue to rise which reflects well on the organizations ability to leverage other funds to continue to operate.</i>						

9	Crockett Foundation (26832)	Application Complete
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3	3	86.67	\$35,000.00	\$0.00
# Reviewers	# Completed	Avg Score	Requested	Approved

Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	30	10	15	15	0	70
Vince Wooten Notes: <i>Applicant requesting \$35K which is up from the prior year award of \$30K. Audited Financials not current and provided from 2021. Activity in connection with Digital Explorers Program in collaboration with local Pompano Beach Middle School. Foundation is well leveraged and alternative funding sources are committed. Digital Explorers Program, however, designed to target youth rather than the elderly, etc. (low/mod or limited clientele benefit) as required in submittal criteria.</i>						
Susan Fejes	30	30	20	20	5	105

Complete						
Susan Fejes Notes: <i>Funds should not be used for materials and supplies.</i>						
Jean Dolan Complete	30	20	15	20	0	85
Jean Dolan Notes: <i>This program brings to the services to where the children are so can have maximum impact on the interested population. It has 5 years of successful experience and deliberate approaches to ensure there isn't duplication of effort in the programming at the two middle schools being served. Only 8% of the program is funded by the requested CDBG funding so this program is well leveraged.</i>						

10	City of Pompano Beach-Housing and Social Services Dept (26835)	Application Complete
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3	3	81.67	\$15,000.00	\$0.00
# Reviewers	# Completed	Avg Score	Requested	Approved

Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	15	30	20	20	5	90

Vince Wooten Notes: *Asking \$15K in program funding for activity in connection with providing rent assistance in the form of 1st, last and security deposit to aid in covering move in cost for low to extremely low income. Using City's General Fund as leveraging source.*

Recommend the funds be used to qualify a staff position to submit and administer alternative funds through HUD ESG: Emergency Solutions Grants Program. Utilize OHUI rental assistance program for 1st, last and security initiatives to offset move in expenses, etc..

Susan Fejes Complete	15	30	20	5	5	75
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Susan Fejes Notes: *Recommend full funding request: \$15,000*

Jean Dolan Complete	15	30	20	5	10	80
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Jean Dolan Notes: *No other funding request submitted is to implement the Housing First strategy for specific individuals. Though not many people will be helped, no one is helped when small amounts of money are allocated to homeless people when it's not enough to result in achieving housing. Many people have been granted vouchers only to find that no landlords will accept that voucher and the person remains homeless. Significant funds are necessary per person to get a person into housing so committing to providing adequate funds per person to actually make a difference that can become permanent is a unique and valuable approach to ending homelessness to those most likely to succeed after the massive cash outlay to get into a decent apartment is provided.*

11	Broward Partnership for the Homeless, Inc. (26836)	Application Complete
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3 # Reviewers	3 # Completed	105 Avg Score	\$30,000.00 Requested	\$0.00 Approved
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Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	30	30	20	20	0	100

Vince Wooten Notes: *Activity including food service for people experiencing homelessness. Program Description incomplete, specifically D11 - D18 including DUNS. Program Budget specifies program funds are well leveraged and alternative funds are committed.*

Susan Fejes Complete	30	30	20	20	5	105
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Susan Fejes Notes: *Experienced organization, tremendous need. Recommend full funding.*

Jean Dolan Complete	30	30	20	20	10	110
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Jean Dolan Notes: *This is the only homeless shelter in Pompano and is one of only two shelters in all of Broward County. The \$30K is 100% for food. The program is highly leveraged with a total food budget of 170,000 so the \$30,000 is only 17.6% of their total budget.*

12	Dr Stanley and Pearl Goodman JFS of Broward County, Inc (26852)	Application Complete
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3 # Reviewers	3 # Completed	98.33 Avg Score	\$25,000.00 Requested	\$0.00 Approved
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Reviewer	A	B	C	D	E	Total
Vince Wooten Complete	30	15	20	20	0	85

Vince Wooten Notes: *JFS of Broward asking \$25K which is up from prior year funding of \$15K. Activity providing emergency financial assistance for qualified Seniors at risk of homelessness in Broward County. City of Pompano Beach not mentioned as a targeted geographic census tract area. JFS is well leveraged and alternative funding sources are committed. Serves a need not recognized in other qualifying 23/24 CDBG recipients.*

Susan Fejes Complete	30	30	20	20	0	100
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Susan Fejes Notes: *Recommend funding \$25,000*

Jean Dolan Complete	30	30	20	20	10	110
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Jean Dolan Notes: *The project is unique in that it provides direct financial assistance to the program's population and the CDBG funding requested is only 1.5% of the total program funding. This program is aimed at keeping people from becoming homeless by covering expenses that may temporarily be difficult for the person due to medical or other unexpected expenses. This organization has a long history of success and appears to be a good investment of the CDBG funds.*

