

**CITY OF POMPANO BEACH  
FISCAL YEAR 2017**

*FUNDING FOR NON-FOR-PROFIT ORGANIZATIONS*

1. Legal Name of Organization: Women In Distress of Broward County, Inc.
2. Mailing Address: PO Box 50187, Lighthouse Point, FL 33074
3. Date of Incorporation: 1974
  - 3a. Does your corporation/organization fall within Section 501(c)(3) and Section 501(a) of the Internal Revenue Code? Yes X (Please attach proof of tax exempt status)
4. Chief Executive Officer: Mary Riedel

Official Title: President and CEO Telephone #: 954-760-9800
5. Contact Person (if different from above): Tiyi Y Sherman

Telephone #: 954-760-9800 x1424
6. Provide a brief description of the organization's goals and objectives:

For more than 40 years, Women In Distress has worked *to stop domestic violence abuse for everyone through intervention, education and advocacy*. As the only nationally accredited, state-certified, full service domestic violence center serving Broward County, Florida; Women In Distress provides 24-hour crisis intervention, emergency shelter, therapy, advocacy, counseling and support services to families affected by domestic violence, at no cost. In addition to these services, Women In Distress continually offers education and professional trainings aimed at educating the community on domestic violence.

Women In Distress works to accomplish our mission through an emergency shelter, 24-hour crisis hotline, advocacy services, therapy and other critical wrap around services to families affected by domestic violence. Women In Distress utilizes an empowerment based model when providing service. These confidential services are offered free of charge to survivors of domestic violence no matter their age, gender, race, sexual orientation, immigration status, or socio-economic standing. Accommodations are made to meet all language needs, as well as the needs of those with disabilities. Currently, groups and individual sessions are available in English, Spanish, Creole, and Portuguese. Sign language interpreters are available to those who require them. In addition to these services, Women In Distress continually offers education and professional trainings to educate the community about this sensitive yet critical issue.

## ADDENDUM “1”

- **Emergency Shelter:** The emergency shelter is at the heart of Women In Distress’ mission. When a victim of abuse makes the difficult decision to leave their abuser and come to Women In Distress, our focus at this critical time is to address their immediate needs so they don’t have to worry about how they’re going to feed their family or where they’re going to get clothes since many leave with just the shirt on their back. With those immediate needs met, they’re able to focus on the healing process and take steps toward rebuilding their lives. Participants are provided shelter for up to 90 days, food, bus passes, medical prescriptions, as well as vouchers to the Women In Distress Thrift Store to obtain clothing for their family. Last year, Women In Distress provided 29,973 nights of emergency shelter to domestic violence survivors.
- **24-Hour Crisis Hotline:** The 24-Hour Crisis Hotline (954-761-1133) is operated 24 hours a day, 7 days a week to provide emergency intervention and information on available services. The crisis line can also be reached at the TTY/TDD number (954-527-5385) for those that are hearing impaired. Last year, Women In Distress received 20,593 Crisis Hotline calls, and we project to receive 22,000 calls this year.
- **Advocacy & Support Groups:** Through individual sessions, advocates assist domestic violence survivors with creating and maintaining an individualized safety plan, and providing case management that focuses on identifying services and resources the participant may need. Advocates also facilitate support groups that allow participants to explore their experiences in an open and safe environment.
- **Therapy:** The Therapy program provides clinical assistance to individuals who are suffering from symptoms of domestic violence abuse that are impacting their ability to function on a day to day basis. The goal of therapy sessions is to reduce the effects of trauma due to victimization and enable survivors to re-engage in daily activities. Last year, Women In Distress provided nearly 29,000 hours of therapy/counseling.
- **Children and Family Services:** With parental consent, age-appropriate services are offered to children ages 0-17. Services include a safety plan fitted to the individual child’s needs, emergency shelter, and respite care while parents receive services, individual counseling and support groups broken up into age and gender categories.
- **Education & Prevention:** Women In Distress’ focus is not only the immediate safety of the families we serve, but also on reducing and eliminating violence in our community and society. By providing participants and their families, as well as the community, with education on the issue of domestic violence, people are given the tools to participate in healthy relationships. Last year, 41,211 individuals from the community attended education and prevention events hosted by Women In Distress.

7. Amount of funding requested: \$3,000.00

## ADDENDUM “1”

8. Provide a brief description of how City funds would be spent and identifying the community need(s) to be addressed. This should include what exactly will be provided and to how many people (City residents).

According to the 2015 Florida Department of Law Enforcement’s Annual Report, there were a total of 5,820 reported domestic violence offenses in Broward County. The City of Pompano Beach Police Department reported a total of 372 domestic violence offenses, which included 2 cases of homicide, 9 cases of forcible rape, 2 cases of forcible fondling, 106 cases of aggravated assault, and 250 cases of simple assault. It is important to note that these offenses only paint a partial picture, as domestic violence is one of the most chronically underreported crimes. Therefore, these statistics denote the continued need for the critical services that are provided to domestic violence victims at Women In Distress.

Last year, Women In Distress provided the following services to 386 of its residents:

- 2,976 nights of safe emergency shelter provided to 70 residents
- 266 residents received outreach services such as individual counseling, group support, children’s services and transitional assistance
- 746 calls were received on Women In Distress’ 24-Hour crisis hotline

The cost to provide these services to Pompano Beach residents was \$300,379, and Pompano Beach remains one of the top 5 cities in Broward County that Women In Distress serves.

The \$3,000 support from the City of Pompano Beach will assist Women In Distress with providing 31 residents safe emergency shelter, advocacy, support groups, therapy, children’s services and transitional assistance to City of Pompano Beach residents

9. How will the recommended funding compliment the array of City services currently being provided to City residents?

Women In Distress is the only nationally accredited, state certified, full service domestic violence center providing residents of the City of Pompano Beach who are victims of domestic violence with assistance. Although there are homeless shelters serving Pompano Beach residents, Women In Distress is the only shelter that assists victims and their children to transition into a safe, self-sufficient and self-determined life at no cost.

10. Will the recommended grant amount result in the leveraging of additional funds from the County, State, Federal or other foundations/agencies which require a local match like a contribution from the City of Pompano Beach? Yes X No \_\_\_\_

- 10a. If yes, what is the ratio of this other funding to the City’s recommended funding?  
\$3.00 for every \$1.00 received.

## ADDENDUM “1”

11. Does your organization receive support from the County or other cities? Yes X No \_\_\_  
11a. If yes, please list the amount(s) and source(s).

Broward County \$255,495  
City of Coconut Creek \$5,000\*  
City of Dania Beach \$2,500\*  
City of Deerfield Beach \$10,000\*  
City of Fort Lauderdale \$45,000  
City of Hallandale Beach \$20,000  
City of Hollywood \$20,000  
City of Lauderdale Lakes \$1,000  
City of Lauderhill \$5,000  
City of Margate \$1,000  
City of Miramar (Law Enforcement Trust Funds) \$1,000  
City of North Lauderdale \$2,000\*  
City of Oakland Park \$5,500\*  
City of Pembroke Pines \$12,000\*  
City of Plantation \$25,000  
City of Pompano Beach (CDBG Funds) \$12,500  
City of Tamarac \$1,500\*  
City of Weston \$3,500\*  
City Wilton Manors 1,500  
Coral Springs Community Chest \$5,000\*  
Town of Davie \$5,000\*  
Town of Lauderdale by the Sea \$3,000\*  
Town of Pembroke Park \$3,000\*  
Town of Southwest Ranches \$1,500\*

\*Pending approval confirmation

12. What percentage of your organization’s budget is direct delivery of service as opposed to “overhead”? 80%

### 13. PERFORMANCE MEASURES

Please list below the various levels of service [performance measures] that your organization will be providing to residents of the City of Pompano Beach.

	Most Recently Completed Year 2015	Current Year Estimated 2016	Next Year Proposed 2017
Total Persons Served	2798	2798	2798
Number of Pompano Beach residents served	336	336	336

**ADDENDUM “1”**

14. Agency Budget Information: *Please note that Total Resources Available and Total Resources Allocated should be EQUAL for each fiscal year.*

		Last Year Adopted 2016	Current Year Proposed 2017
<b>Resource Available:</b>			
City of Pompano Beach		\$3,000	\$3,000
Federal Funding		\$1,107,578	\$888,349
State Funding		\$1,124,927	\$1,261,096
Other Local Government Funding		\$325,869	\$349,595
Foundation Grants		\$297,500	\$625,447
User Fees		\$0	\$0
Other Revenue Sources		\$2,346,403	\$2,151,439
<b>Total Resources Available</b>		<b>\$5,205,277</b>	<b>\$5,278,926</b>

<b>Resource Allocated:</b>			
Salaries		\$2,734,132	\$2,858,922
Benefits		\$485,623	\$498,059
Supplies		\$235,794	\$230,307
Contractual Services		\$308,407	\$267,223
Capital Outlay [Equipment]		\$18,600	\$16,844
Other		\$1,422,721	\$1,407,571
<b>Total Resources Allocated</b>		<b>\$5,205,277</b>	<b>\$5,278,926</b>

- *Please provide line item detail for expenses over \$10,000*